

MAYOR
Joe Purcell

POLICE CHIEF
Paul M. George Jr.



PUBLIC WORKS DIRECTOR
Michael Hurff Jr.

FINANCE OFFICER/CITY CLERK
Andrew Lehr

The City of Hardin is inviting you to a scheduled Zoom meeting.

Public Hearing & Council Meeting
of Tuesday, September 2, 2025

Held by virtual meeting and the Public is invited to attend in person.

Topics:

City of Hardin Public Hearing – 9/02/2025 6:15 p.m.

City of Hardin Council Meeting – 9/02/2025 6:30 p.m.

Start Time: 6:15p.m. Mountain Time

The meeting will open at 6:00 p.m.

If you will be logging into the Council meeting by:

Computer: Please identify yourself by submitting your first and last name by using the “Chat” function.

Phone: Please identify yourself by stating your First and Last Name.

Join Zoom Meeting

<https://us02web.zoom.us/j/9897104479?omn=88222211362>

Meeting ID: 989 710 4479

One tap mobile

[+17193594580](tel:+17193594580)..9897104479# US

[+12532050468](tel:+12532050468)..9897104479# US

Dial by your location

- +1 719 359 4580 US
- +1 253 205 0468 US
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
 - +1 669 444 9171 US
- +1 669 900 9128 US (San Jose)
 - +1 309 205 3325 US
- +1 312 626 6799 US (Chicago)
 - +1 360 209 5623 US
 - +1 386 347 5053 US
 - +1 507 473 4847 US
 - +1 564 217 2000 US
- +1 646 558 8656 US (New York)
 - +1 646 931 3860 US
 - +1 689 278 1000 US
- +1 301 715 8592 US (Washington DC)
 - +1 305 224 1968 US

Meeting ID: 989 710 4479

Meetings are Audio Recorded ONLY
Montana Legislature House Bill 890

AGENDA

The City of Hardin
406 N. Cheyenne Avenue
Hardin, MT 59034

September 2, 2025

AUDIO RECORDING BEGINS

PUBLIC HEARING: 6:15 p.m. - Adopting the Final Budget for Fiscal Year 2025-2026 and setting mill levies, assessments and user fees.

MEETING CALLED TO ORDER AT 6:30 P.M.

PLEDGE OF ALLEGIANCE

ROLL CALL: Mayor: _____

Alderpersons: Steven Hopes _____ Clayton Greer _____ Chris Sharpe _____
Rock Massine _____ Jeremy Krebs _____ Antonio Espinoza _____

CONSENT AGENDA:

Council Meeting 08/19/2025 Claims

PUBLIC COMMENT (agenda items only):

MAYOR:

COMMITTEE REPORTS:

- **Personnel Committee/City Policy:** Mayor
- **Sewer & Water:** Massine
- **Law Enforcement:** Hopes
- **Streets & Alleys:** Espinoza
- **Parks & Playgrounds:** Krebs
- **Finance/Landfill:** Greer
- **Resolutions and Ordinances:** Sharpe

SPECIAL COMMITTEES:

PETITIONS & COMMUNICATIONS:

UNFINISHED BUSINESS:

NEW BUSINESS:

- Landfill Container Site Project – Damschen
- RFQ for Architectural Services – Visitor Information Center
- Western Municipal Construction, Inc. - Lodge Grass Pay App #2-2 \$26,794.84
- South Park Project - Sprinkler System Quote \$6,700
- Copier quotes -
 - Peterson Quality Office
 - Fisher’s Technology
 - Selby

STAFF REPORTS

- **Public Works:**
- **Finance:**
- **Police:**
- **Legal:**
- **Economic Development:**

RESOLUTIONS & ORDINANCES:

Resolution NO. 2414 – Assessing Lighting District NO.1
Resolution NO. 2415 – Assessing Lighting District NO. 54
Resolution NO. 2416 – Assessing the Cost of Garbage Disposal
Resolution NO. 2417 – Assess Unpaid Assessments Against Real Property
Resolution NO. 2418 – Adopting the Final Budget Fiscal Year 2025/2026
Resolution NO. 2419 – Taxes/Levies Fiscal Year 2025/2026

PUBLIC COMMENT:

ANNOUNCEMENTS:

Local Government Review Study Commission Meetings - 3rd Wednesday of each month, TBD Council Chambers

City-County Planning Board Public Hearings: M&R Developing Variance Request & Stewart Conditional Use – Monday, September 8, 2025, 7:00 p.m. at City Council Chambers

City of Hardin Job Openings: Full-time positions: Police Officer and General Laborer – Landfill, and Part-Time Building Inspector

Meeting adjourned at _____ P.M.

AUDIO RECORDING ENDS

*Additions to the Agenda can be voted on by Council to add to the Agenda for the next Council meeting.
Agenda items will need to be submitted by Wednesday noon before a Tuesday Council meeting.*

**THE COMMON COUNCIL
CITY of HARDIN, MONTANA**

COUNCIL MEETING: The Regular Council Meeting for August 19, 2025 was called to order at 6:30 p.m. with Mayor Joe Purcell presiding by reciting the Pledge of Allegiance.

The following Aldermen were present: Steven Hopes, Chris Sharpe, Rock Massine, Antonio Espinoza and Jeremy Krebs. Clayton Greer was excused.

Also present: Finance Officer/City Clerk Andrew Lehr, Public Works Director Michael Hurff, Jr., Deputy City Clerk Angela Zimmer, and City Attorney Jordan Knudsen

Also present physically and by virtual meeting: Several members of the public

MINUTES OF THE PREVIOUS MEETINGS & CLAIMS: Hopes made the motion to approve the Council minutes as written for August 5, 2025. Motion seconded by Espinoza. On a voice vote the motion was unanimously approved. Sharpe motioned to approve the Public Hearing minutes as written for August 5, 2025. Massine seconded. On a voice vote the motion was unanimously approved.

Sharpe made a motion to approve the claims for August 19, 2025.

	CLAIM No.	Monthly Total
June, 2025	32669, 32690, 32694-32695, 32704	\$ 5,586.48
July, 2025	32666-32668, 32670, 32672-32673, 32679, 32681, 32684-32689, 32691-32693, 32696-32703	\$ 389,161.65
August, 2025	32674-32677, 32680, 32682-32683, 32705-32709	<u>\$ 9,338.42</u>
TOTAL Submitted		\$ 404,086.55

Hopes seconded. On a voice vote, the motion was unanimously approved.

PUBLIC COMMENT:

Mayor Purcell reported the public comment has been split up on the agenda with the first public comment for anything on the agenda and the public comment at the end of the meeting is for general public comment. He opened up public comment for agenda items. There was none.

MAYOR:

Mayor Purcell reported the Big Horn County Commissioners are working on appointing new members to the City-County Planning Board.

COMMITTEE REPORTS:

Personnel Policy/City Policy:

Mayor Purcell reported the City has openings for full-time Police Officers, General Laborer – Landfill, and a part-time Building Inspector.

Sewer & Water:

Massine reported dirt work is being done at the Wastewater Treatment Plant.

Law Enforcement:

Streets & Alleys:

Espinoza reported the City Crew has been working on old signs and doing street patching.

Parks & Playgrounds:

Krebs reported there are a couple of ideas for tables, garbage cans, benches, and water fountains in the packet for the South Park Project. He provided a report on the progress and noted the project is under budget with no additional City funds.

Finance/Landfill:

Hurff reported the Landfill cannister site is finished; Barry Damschen, Landfill Engineer, signed off on the project. He will submit paperwork for the next Council meeting.

Resolutions & Ordinances:

SPECIAL COMMITTEES:

PETITIONS & COMMUNICATIONS:

Mayor Purcell reported the City received a letter from the Big Horn County Board of County Commissioners thanking the City for the generous support during the 2025 Big Horn County Fair; letters were received from the City-County Planning Board noting there was not a quorum for their Public Hearings and regular meeting that were scheduled for August 11, 2025 for the M&R Developing Variance Request and the Stewart Conditional Use and that the public hearings have been rescheduled to September 8, 2025; and the City received information for Pipeline Safety Resources.

UNFINISHED BUSINESS: N/A

NEW BUSINESS:

Hurff reviewed the quote for a Bobcat 265 Air Pak, in the amount of \$15,219, that would be put on the new mechanics truck. Massine motioned to accept the bid for the Miller Bobcat 265 Air Pak for \$15,219. Hopes seconded. On a voice vote the motion was unanimously approved.

Hurff reported he and Matt Smith, of Stahly Engineering, went around and looked over the streets. Smith proposed chip seals for 1st Street and N. Terry Avenue and chip seal for West 8th Street, which he felt was the biggest need at this time. Hurff reported he reached out to three companies and received one quote that was submitted. Hurff reviewed the itemized quote that was submitted by Jody Teske of Hardrives Construction, Inc. Hurff noted the City can do some of the work. Teske reported there is an option to chip seal and crack seal and patch and an option to patch and scrub seal; on N. Terry Avenue and 1st it would just be the chip seal. He explained the process for scrub sealing. It was noted the after sweeping can be done by the City crew. Massine motioned to accept the bid from Hardrives, they will do the patching, the pre- sweep, the chip seal, and the scrub seal. Hopes seconded. Mayor Purcell reported it has been moved and seconded to go forward with Hardrives Construction for the Hardin Chip seal project mobilization, chip seal of N. Terry with 1st Street, the West 8th Street scrub seal and West 8th Street patch adding the City will do the pick-up sweeping. On a voice vote the motion was unanimously approved.

Lehr reviewed Pay Application #1, in the amount of \$344,982.49, that was submitted by Northcon, Inc. for the Wastewater Treatment Plant Project. Hurff noted that on the surface, it doesn't look like that amount of work is being done there. Lehr reported the pay app has been reviewed and approved by other entities. Knudsen noted to compare this pay app to the next application. Massine motioned to go forward with the pay application. Sharpe seconded. On a voice vote the motion was unanimously approved.

Krebs reviewed a final quote from Global Industrial, in the amount of \$9,509.30, for four picnic tables, two garbage cans, four benches with backrests, two picnic tables, and an ADA drinking fountain for the South Park Project. Krebs motioned to approve the purchase. Espinoza seconded. On a voice vote the motion was unanimously approved.

Deanna Albert, Principal of Hardin High School, requested two crosswalks. She noted everyday kids come from the academy and crossover to the north door of the High School and middle school kids also come from the trailers on Terry Avenue across to the High School or the Middle. Krebs motioned to approve the requests. Sharpe seconded. Massine noted after the street is chip sealed. On a voice vote the motion was unanimously approved.

STAFF REPORTS:

Public Works:

Finance:

Lehr reported discussion on the budget was finalized last week and the final budget with mill levies and assessments will be presented at the next meeting. He noted he will be working with Mayor Purcell and Knudsen on a possible budget amendment for the Lodge Grass Project grant that the City is sponsoring. Lehr reviewed the last quarterly request from the Montana Department of natural Resources and Conservation (DNRC), the Tax Increment Finance District (TIFD) taxes received, and the current request to State Revolving Fund (SRF) for the Rural Development (RD) loan from 2019 for the Wastewater Treatment Plant Project.

Police:

Chief Paul George, Jr. reviewed calls for service. Two of the Police Officer applicants have completed the pre-employment process and will be presented to the Police Commission for final approval. He provided a report on a property that has received complaints of community decay. Police Chief George responded to questions asked by Krebs about the number of police officers patrolling the streets, the hours of work, etc.

Legal:

Economic Development:

Tina Toyne reported she was awarded the MEDA Growth Scholarship and is waiting to hear the details about the scholarship. The City officially kicked things off with DestinationiQ for the Sustainable Tourism Management Plan under the Pilot Tourism Grant. She reported Alexandria Edwards, Project Manager, has been working closely with them and they are scheduled to visit Hardin the last week of August for a site tour and a more in-depth planning. DestinationiQ would like to meet with Council; Edwards will reach out to Council to schedule a meeting.

Toyne reported she reached out to local property owners to gauge interest in participating in the Infill and Redevelopment Plan that the City has been working on with Cushing Terrell; Mike Scholl gave his final report for the Economic Development Strategy; and the City received the final Preliminary Architectural Report for the Hotel Becker. Toyne reported she attended the Big Sky Passenger Rail Authority Board meeting online and attended the Beartooth RC&D board meeting in Joliet, MT.

RESOLUTIONS & ORDINANCES:

ANNOUNCEMENTS:

Mayor Purcell announced the following employee anniversaries: Steffen Peters, 7 years and Chris Schneider 20 years.

Mayor Purcell reported City offices will be closed on Monday, September 1, 2025 for Labor Day; a Local Government Review Study Commission Meeting is scheduled for Wednesday, August 20, 2025 at 5:30 p.m. in City Council Chambers; and a Public Hearing is scheduled for Tuesday, September 2, 2025 for Adopting the Final Budget for Fiscal Year 2025-2026 and setting mill levies, assessments and user fees at 6:15 p.m. in Council Chambers.

City-County Planning Board Public Hearings for the M&R Developing Variance Request and the Stewart Conditional Use have been re-scheduled to Monday, September 8, 2025 at 7:00 p.m. in Council Chambers.

The City of Hardin has the following Job Openings: Full-time position - Police Officer and General Laborer – Landfill and Part-Time position - Building Inspector. Positions are open until filled.

Greer motioned to adjourn the meeting at 7:21 p.m. Sharpe seconded. On a voice vote the motion was unanimously approved.

Joe Purcell, Mayor

ATTEST:

Andrew Lehr, Finance Officer/City Clerk

City of Hardin

Submitted for Approval

September 2, 2025

Month	CLAIM No.	Monthly Total
June, 2025	32734, 32747	\$ 2,706.70
July, 2025	32713, 32740-32742, 32756, 32758	366,737.98
August, 2025	32710-32712, 32733, 32735-32739, 32743, 32745-32746, 32748-32755, 32757, 32759- 32761, 32764-32769	34,632.82
September, 2025	32714-32732, 32762-32763	2,437.47
TOTAL Submitted		\$ 406,514.97

Claims or Expenditures over \$5,000 per Resolution #2189

Vendor	Purpose	Check #	Amount
STAHLY ENGINEERING & ASSOCIATES INC	Engineering for PH 2 of WW Upgrade Proj.	41864	19,148.35
JORDAN W KNUDSEN	Legal Services	41852	8,500.00
<i>Approved Previously at August 19, 2025 Meeting</i>			
NORTHCON, INC	Pay App #1 WW Upgrades Project	41857	341,532.67

CITY OF HARDIN**Claims Report****For the Accounting Period: June, 2025**

Vendor	Claim #	Check	Amount
BIG SKY MENTAL HEALTH SERVICES PLLC	CL 32734	41844	400.00
DESERT SNOW	CL 32747	41841	2,306.70
			2,706.70

CITY OF HARDIN

Claims Report

For the Accounting Period: July, 2025

Vendor	Claim #	Check	Amount
PAYA SERVICES INC	CL 32713	-99491	30.00
NORTHWEST PIPE FITTINGS	CL 32740	41858	1,866.64
MONTANA DEPARTMENT OF REVENUE	CL 32741	-99490	3,449.82
NORTHCON, INC	CL 32742	41857	341,532.67
STAHLY ENGINEERING & ASSOCIATES INC	CL 32756	41864	19,148.35
STAHLY ENGINEERING & ASSOCIATES INC	CL 32758	41864	710.50
			366,737.98

CITY OF HARDIN**Claims Report****For the Accounting Period: August, 2025**

Vendor	Claim #	Check	Amount
ECOLAB INC	CL 32710	41819	85.41
TINA M TOYNE	CL 32711	41821	10.00
BRYAN WILSON	CL 32712	41818	35.96
AQUA-PURE INC	CL 32733	41842	4,002.00
BIG SKY LINEN & UNIFORM INC	CL 32735	-99489	142.25
CENTURYLINK	CL 32736	-99487	213.15
FOXTEX INC	CL 32737	41849	950.00
HAWKINS, INC	CL 32738	-99486	2,138.66
LEXIPOL, LLC	CL 32739	41854	1,352.35
BIG SKY LAWN CARE & PLOWING	CL 32743	41843	950.00
RANDAL GABEL	CL 32745	41860	74.86
CITY WATER DEPT	CL 32746	41847	3,207.27
FIRST INTERSTATE BANK	CL 32748	-99488	269.49
CenturyLink	CL 32749	41845	1,206.32
JORDAN W KNUDSEN	CL 32750	41852	8,500.00
KOIS BROTHERS EQUIPMENT CO.	CL 32751	41853	440.32
PINE RIDGE FABRICATION LLC	CL 32752	41859	103.00
RDO EQUIPMENT	CL 32753	41861	131.79
SHERWIN-WILLIAMS	CL 32754	41863	1,509.04
STAHLY ENGINEERING & ASSOCIATES INC	CL 32755	41864	397.00
STAHLY ENGINEERING & ASSOCIATES INC	CL 32757	41864	851.50
TOWN & COUNTRY SUPPLY ASSN	CL 32759	41865	58.44
TRACTOR & EQUIPMENT CO	CL 32760	-99485	776.29
CHURCHILL EQUIPMENT CO INC	CL 32761	41846	39.10
MOUNTAIN ALARM	CL 32764	41856	464.50
MONTANA DAKOTA UTILITIES	CL 32765	41855	1,446.62
HARDIN BUILDING CENTER	CL 32766	41850	758.79
ENERGY LABORATORIES INC	CL 32767	41848	3,578.00
HARDIN DO IT BEST	CL 32768	41851	896.07
RDO EQUIPMENT CO.	CL 32769	41862	44.64
			34,632.82

CITY OF HARDIN**Claims Report****For the Accounting Period: September, 2025**

Vendor	Claim #	Check	Amount
JACK WEICHMAN	CL 32714	41822	100.00
BOB SCHOEN	CL 32715	41823	100.00
PAT BRECKENRIDGE	CL 32716	41824	100.00
TERRY BULLIS	CL 32717	41825	100.00
RON NEDENS	CL 32718	41826	100.00
DENNIS FOX	CL 32719	41827	100.00
HARRY KAUTZMAN	CL 32720	41828	100.00
ROB BRYSON	CL 32721	41829	100.00
KENTON G KEPP	CL 32722	41830	100.00
JAY LUNDBERG	CL 32723	41831	100.00
DANIEL J KLINGENSTEIN	CL 32724	41832	100.00
LARRY W VANDERSLOOT	CL 32725	41833	100.00
JIM WEDEL	CL 32726	41834	100.00
TIM A WAGNER	CL 32727	41835	100.00
TEDDY J BURROUGHS	CL 32728	41836	100.00
KATHERINE M JOHNSON	CL 32729	41837	50.00
SANDRA K BIERY	CL 32730	41838	50.00
JERRY WEMPLE	CL 32731	41839	100.00
MARK BETTS	CL 32732	41840	100.00
WISPWEST.NET	CL 32762	41867	115.12
U.S. POSTAL SERVICE	CL 32763	41866	522.35
			2,437.47

CITY OF HARDIN

Check Report

9/2/2025

Vendor	Claim #	Check	Amount
BRYAN WILSON	CL 32712	41818	35.96
ECOLAB INC	CL 32710	41819	85.41
TINA M TOYNE	CL 32711	41821	10.00
JACK WEICHMAN	CL 32714	41822	100.00
BOB SCHOEN	CL 32715	41823	100.00
PAT BRECKENRIDGE	CL 32716	41824	100.00
TERRY BULLIS	CL 32717	41825	100.00
RON NEDENS	CL 32718	41826	100.00
DENNIS FOX	CL 32719	41827	100.00
HARRY KAUTZMAN	CL 32720	41828	100.00
ROB BRYSON	CL 32721	41829	100.00
KENTON G KEPP	CL 32722	41830	100.00
JAY LUNDBERG	CL 32723	41831	100.00
DANIEL J KLINGENSTEIN	CL 32724	41832	100.00
LARRY W VANDERSLOOT	CL 32725	41833	100.00
JIM WEDEL	CL 32726	41834	100.00
TIM A WAGNER	CL 32727	41835	100.00
TEDDY J BURROUGHS	CL 32728	41836	100.00
KATHERINE M JOHNSON	CL 32729	41837	50.00
SANDRA K BIERY	CL 32730	41838	50.00
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PINE RIDGE FABRICATION LLC	CL 32752	41859	103.00
RANDAL GABEL	CL 32745	41860	74.86

CITY OF HARDIN

Check Report

9/2/2025

Vendor	Claim #	Check	Amount
RDO EQUIPMENT	CL 32753	41861	131.79
RDO EQUIPMENT CO.	CL 32769	41862	44.64
SHERWIN-WILLIAMS	CL 32754	41863	1,509.04
STAHLY ENGINEERING & ASSOCIATES INC	CL 32756	41864	19,148.35
STAHLY ENGINEERING & ASSOCIATES INC	CL 32758	41864	710.50
STAHLY ENGINEERING & ASSOCIATES INC	CL 32755	41864	397.00
STAHLY ENGINEERING & ASSOCIATES INC	CL 32757	41864	851.50
TOWN & COUNTRY SUPPLY ASSN	CL 32759	41865	58.44
U.S. POSTAL SERVICE	CL 32763	41866	522.35
WISPWEST.NET	CL 32762	41867	115.12
TRACTOR & EQUIPMENT CO	CL 32760	-99485	776.29
HAWKINS, INC	CL 32738	-99486	2,138.66
CENTURYLINK	CL 32736	-99487	213.15
FIRST INTERSTATE BANK	CL 32748	-99488	269.49
BIG SKY LINEN & UNIFORM INC	CL 32735	-99489	142.25
MONTANA DEPARTMENT OF REVENUE	CL 32741	-99490	3,449.82
PAYA SERVICES INC	CL 32713	-99491	30.00
			406,514.97



BARRY DAMSCHEN CONSULTING, LLC

Engineering • Solid Waste Management

August 18, 2025

Michael Hurff, Public Works Director

CITY OF HARDIN

406 N. Cheyenne Ave.

Hardin, MT 59034

RE: CITY OF HARDIN LANDFILL CONTAINER SITE PROJECT

Dear Michael,

Thank you for meeting with me and Clayton Greer on August 15, 2025 to discuss the referenced project. As I indicated to you and Clayton, I conducted a final inspection of the project with CJ Yochum earlier Friday morning. After a thorough inspection of the project, I found no deficiencies in Yochum's workmanship and materials and hereby declare that the project is complete and recommend that the City accept the project.

I feel that Yochum's work exceeded the quality required and he should be complimented on a job well done. Yochum added to the width of the driveways in several places which will make the turning radii even easier for the general public and the operator of the tilt-frame truck that will be dropping off and emptying the roll off containers. The only additional funds that Yochum is requesting is \$1,500.00 where he extended two (2) culverts to make the turning radii even better. He will not charge any additional cost for the additional gravel and soil that he installed. The locations of these two culverts, along with the location of the roadways, are shown on the attached plan sheet.


As we discussed on Friday, there are a few items that may be helpful in protecting the public and equipment operators at the site that the City should consider adding. These include:

- 1) The placement of four (4) concrete "Jersey" barriers to protect the gates when they are open so the public does not hit them. The locations of the barriers are indicated on the attached plan sheet. They will also serve to hold the gates when they are in the open position.
- 2) There are three (3) areas where the side slopes are somewhat steep and I recommend that reflectors or posts be installed to mark the edges of these areas, or better yet, place guardrails along these areas. Those areas are also located on the attached plan sheet.

- 3) I recommended T-posts be placed on both ends of the three culverts to mark their location so that no one will drive off the roadway in these areas, especially when the snow is deep and the operators are plowing the roadways.
- 4) Due to steep slopes in two areas (see location on attached plan sheet), I recommend these slopes be covered with matting or some other product that will germinate rather quickly to reduce erosion. The landfill operators should also place soil over areas on these steep slopes if or when they start to erode.

In summary, I am pleased to have had the opportunity to work with the City on this project that will provide the landfill users with a more comfortable and safe way to dispose of their waste. If you have any questions, please do not hesitate to contact me.

Very truly yours,

A handwritten signature in blue ink, appearing to read "Barry E. Damschen".

Barry E. Damschen, PE
Project Manager

Attachment

cc: City of Hardin, Clerk and Recorder, by email
Yochum Construction, by email
Clayton Greer, by email



BARRY DAMSCHEN CONSULTING, LLC
HELENA, MONTANA

DATE: FEBRUARY 2025
APPROVED BY: B. DAMSCHEN
CHECKED BY: B. DAMSCHEN
DESIGNED BY: B. DAMSCHEN
DRAWN BY: E. NELSON
JOB/LOAD NUMBER: 18-11-28

SITE PLAN

SHEET TITLE

CITY OF HARDIN LANDFILL
CONTAINER SITE
HARDIN, MONTANA

PROJECT TITLE

DATE	REVISION

2 OF 5



LEGEND
EXISTING CONTOUR
FINAL CONTOUR

CONCRETE DESIGN ELEVATIONS:

TOP OF WALL: 3121.0

TOP OF SLAB: 3112.0

MISCELLANEOUS NOTES:

1. ALL DITCHES TO BE "V" BOTTOMS, 2 FEET DEEP WITH 2:1 SIDE SLOPES.
2. CULVERTS MAY BE GALVANIZED STEEL OR HDPE.
3. ALL ROADWAY SURFACING SHALL BE 8" MAXIMUM P19.5 GRAD (8" DEPTH COMPACTED).

EXISTING LANDFILL

LEGEND

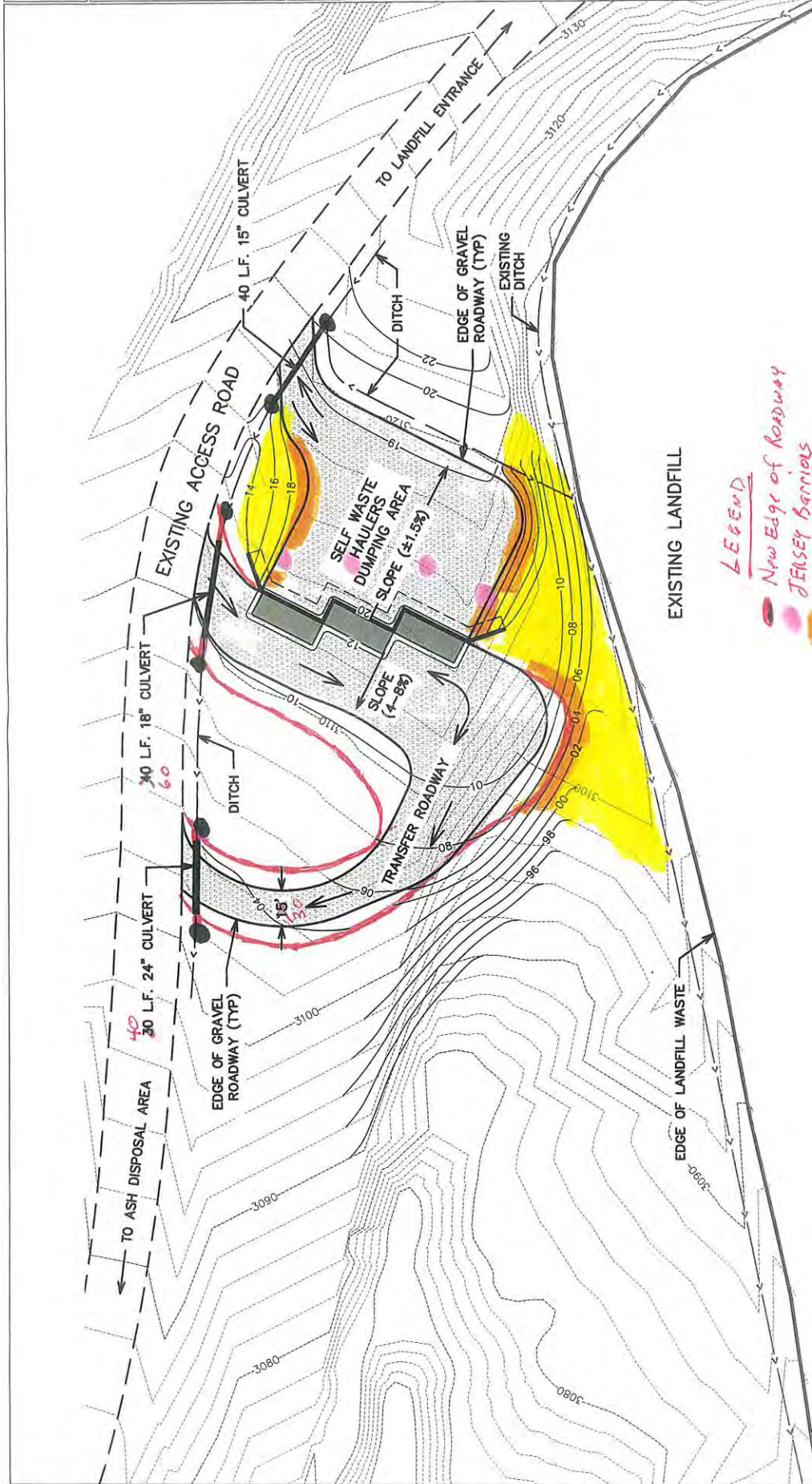
New Edge of Roadway

JERSEY BARRIERS

REFLECTORS OR GUARD RAILS

GRASS OR EROSION MAT

T-Posts ON END OF CULVERTS



**City of Hardin Score Tally Sheet for the
Visitor Information Center**

Monday, August 18, 2025

Firms who responded to the RFQ

Reviewer #	FDL Consulting	Collaborative Design Architects (CDA)	Cushing Terrell	Architecture 118	Plan One	A&E Designs
Reviewer #1	89	86	95	87	91	90
Reviewer #2	91	93	96	86	93	94
Reviewer #3	87	93	94	95	83	84
Reviewer #4	82	74	89	80	91	94
Reviewer #5	90	87	92	79	87	92
Reviewer #6	94	96	94	92	87	93
Reviewer #7	75	80	82	95	98	100
Reviewer #8	100	100	100	100	100	100
Reviewer #9	86	83	99	85	85	97
Reviewer #10						
Reviewer #11						
Reviewer #12						
Total Score	794	792	841	799	815	844
Available score	900	900	900	900	900	900
Average Score	88.22%	88.00%	93.44%	88.78%	90.56%	93.78%

Friday, August 22, 2025

2nd Round Interviews

Reviewer #	FDL Consulting	Collaborative Design Architects (CDA)	Cushing Terrell	Architecture 118	Plan One	A&E Designs
Reviewer #1	N/A	N/A	96	N/A	91	92
Reviewer #2	N/A	N/A	99	N/A	90	96
Reviewer #3	N/A	N/A	N/A	N/A	N/A	N/A
Reviewer #4	N/A	N/A	91	N/A	78	91
Reviewer #5	N/A	N/A	N/A	N/A	N/A	N/A
Reviewer #6	N/A	N/A	N/A	N/A	N/A	N/A
Reviewer #7	N/A	N/A	N/A	N/A	N/A	N/A
Reviewer #8	N/A	N/A	93	N/A	96	91
Reviewer #9	N/A	N/A	N/A	N/A	N/A	N/A
Reviewer #10	N/A	N/A	N/A	N/A	N/A	N/A
Reviewer #11	N/A	N/A	N/A	N/A	N/A	N/A
Reviewer #12	N/A	N/A	N/A	N/A	N/A	N/A
Total Score	0	0	379	0	355	370
Available score	400	400	400	400	400	400
Average Score	0.00%	0.00%	94.75%	0.00%	88.75%	92.50%
Total Firm Score	61.08%	60.92%	93.85%	61.46%	90.00%	93.38%

There were 9 members of the Big Horn Tourism Breakthrough Committee who reviewed and scored submissions for Architectural Services for the Visitor Information Center. This project will be paid with funding from the Department of Commerce PILOT funds. Each committee member who voted was given the same score sheet and individually analyzed each firm. After all reviewers had a chance to complete their own scoring for the first round, the committee moved forward with oral interviews via Zoom with Cushing Terrell, A&E Designs, and Plan One Architects. Four Steering Committee Members attended the Zoom Interviews. To be eligible to score, the committee member had to attend all three interviews. After scoring of the interviews took place, the leading firm was Cushing Terrell. The Steering Committee recommends that the City of Hardin moves forward with Cushing Terrell for Architectural Services of the Visitor Information Center.

Where *design*
meets you.

CITY OF HARDIN

REQUEST FOR QUALIFICATIONS
Architectural Services - Visitor Information Center
Hardin, MT

August 14, 2025

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Terrell®

 **IMEG**
The FUTURE. Built Smarter.

Imagine.
Create.
Improve.

“We believe integrated, holistic design
achieves better results every time.”

Cushing Terrell

Cushing
Terrell



Mr. Andrew Lehr, Finance Officer | City Clerk
Ms. Tina Toyne, Econic Development Director
Ms. Alexandria Edwards, Project Manager

Re: Architectural Services - Visitor Information Center, Hardin, MT

Dear Mr. Lehr, Ms. Toyne, and Ms. Edwards,

On behalf of Cushing Terrell and IMEG, we are pleased to submit our qualifications for your new Visitor Information Center in Hardin, Montana. Our team is excited for the opportunity to collaborate with the City, your Steering Committee, and community to create a welcoming, functional, and inspiring facility that will both serve as a gateway to Big Horn County and meet your goals for your “Big Horn Tourism Breakthrough” initiative.

We have enjoyed our relationship with the City of Hardin, including our current work with the Hardin Affordable Housing Infill and Redevelopment Study and previous work on the City’s wayfinding and graphics study, Big Horn Hospital renovation, Wyola School, and the award-winning Hardin Academy.

Our firm brings extensive experience in early design for public and tourism-related facilities, including conceptual design, cost estimating, site layout, and infrastructure assessments. We understand the importance of integrating mechanical, electrical, plumbing, fire protection, technology, audiovisual, and security systems into a cohesive and efficient design, and leverage that expertise within our multi-disciplinary firms. Our approach emphasizes stakeholder engagement, innovative solutions, and value-added services to ensure the project’s success.

We are committed to meeting the City’s schedule and requirements, and our current workload allows us to dedicate the necessary resources to this project. Our proposal includes all requested information, including firm details, relevant experience, references, key personnel, project capacity, proposed scope of work, deliverables, timeline, and budget.

Thank you for considering our qualifications. We look forward to the opportunity to further discuss our approach and how we can contribute to the success of the Visitor Information Center.

Sincerely,

Shannon Christensen

Shannon Christensen FAIA | NCARB | LEED AP BD+C
Principal | Architect



CITY OF HARDIN, MT

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● CT + IMEG office location
 ● CT office location
 ● IMEG office location



BY THE NUMBERS

Cushing Terrell

IMEG
The FUTURE. Built Smarter.

227

Montana team members

102

Billings team members

7

Montana office locations

98

Montana team members

32

Billings team members

7

Montana office locations

1. FIRM INFORMATION

Cushing Terrell

Cushing Terrell was founded in 1938 by two architects, Ralph Cushing and Everett Terrell, who acted on the belief that integrating architecture, engineering, and design opened the doors for deepened relationships and enhanced creativity — the foundations of our design practice and what still defines us today. Driven by knowledge, curiosity, and empathy, our team works together to design spaces and systems that help people live their best lives, achieve their visions, and enjoy healthy, sustainable built environments. After all, our mission is to invent a better way of living.

Cushing Terrell will lead this project from our Billings, MT office.

13 N 23rd Street
Billings, MT 59101
406.248.7455

Prime Services

Architecture; Interior Design; Landscape Architecture;
Mechanical, Electrical, and Plumbing Engineering;
Stakeholder Engagement; Structural Engineering

Points of Contact



Shannon Christensen
Principal-In-Charge | Architect
406.896.6126
ShannonChristensen@cushingterrell.com



Nick Bowers
Project Manager | Architect
406.896.6121
NickBowers@cushingterrell.com



Maggie Hardt
Interior Designer &
Stakeholder Engagement Lead
406.896.6111
MaggieHardt@cushingterrell.com

IMEG

IMEG is a leading U.S.-based engineering design firm that delivers a rare combination — the broad expertise of a national leader with the personal relationships and deep collaboration of a local firm. Renowned for its extensive expertise, IMEG has carved a niche in various specialized sectors. We excel in realizing the visions of owners, architects, and builders by leveraging their extensive experience in foundation and framing systems and specialized skills in large-span structures, mid- and high-rise buildings, seismic design, historic restorations, expansions, and industrial facilities.

IMEG will consult on this project from our Hardin, MT office.

314 N Center Ave.
Hardin, MT 59034
406.839.2217

Consultant Services

Civil Engineering; Surveying; Technology & Security

Points of Contact



Kolten Knatterud
Principal-In-Charge | Civil Engineer
406.290.9664
kolten.l.knatterud@imegcorp.com



Solomon Bull Shows
Senior Project Manager | Civil Engineer
406.272.5916
solomon.j.bullshows@imegcorp.com



1. FIRM INFORMATION

Uniquely Qualified

By integrating architecture, engineering, and design, Cushing Terrell’s Billings team and IMEG’s Hardin team open doors for enhanced creativity and transformative opportunities.

Familiarity with the City of Hardin

- Our Billings and Hardin teams will leverage our strong local and regional relationships while bringing a broader perspective from diverse national projects.
- Through our recent and active projects in Hardin, we are skilled at navigating the city’s municipal codes and permitting requirements, ensuring projects move smoothly from concept to completion. We will collaborate closely with your steering committee and municipal staff to build consensus and deliver a visitor center that reflects your values, is both practical and visionary, and supports the long-term success of Hardin’s “Big Horn Tourism Breakthrough” initiative.
- Our work in Hardin spans infill and redevelopment studies, wayfinding and graphics, as well as the Big Horn Hospital renovation, Wyola School and the award-winning Hardin Academy.

Methods

- Our multidisciplinary approach will ensure that Hardin’s Visitor Information Center benefits from a seamless blend of expertise, resulting in innovative, high-quality solutions tailored to client needs.
- Our process will prioritizes research, listening to Hardin’s community voices, engaging your stakeholders through inclusive and equity-centered outreach, and tailoring solutions to your unique needs and characteristics.
- Our practice is rooted in responsive communication, collaborative project management, and a commitment to meeting both Hardin’s schedule and scope requirements.

Services

- Our broad range of specialized services and global project experience will allow for creative problem-solving and adaptability, making Hardin’s project distinct.
- Our disciplined, client-focused approach will ensure that we deliver high-quality results on time and within the agreed scope of services.
- Our emphasis on early cost estimating and access to advanced project management tools will help us to monitor progress, conduct regular meetings, and provide transparent updates on schedule and budget.

Assets

- Cushing Terrell’s Billings regional office has an outsized concentration of our national design, planning and engineering leadership, giving Hardin’s project access to world-class talent that can quickly adapt to changing project demands.
- Our pioneering spirit, commitments to sustainability, and passion for uncovering thoughtful solutions will drive our shared success on your new Visitors Information Center.



2. RELEVANT EXPERIENCE

Expertise in Early Design Development

Cushing Terrell and IMEG bring a comprehensive, integrated approach to early design development, conceptual design, cost estimating, site layout, and infrastructure assessment.

Our process will begin with in-depth site analysis and planning, where we explore floor plan arrangements and site layouts that maximize access, views, and spatial relationships. During conceptual design, we will generate and refine site plans, floor plans, and exterior character images, incorporating stakeholder feedback to determine a preferred direction. Early design development is included in every project as a first step in the design process.

Cost estimating will be embedded throughout our process. We will utilize our proprietary database of historical and regional cost data, applying square foot benchmarks in conceptual and schematic design and then detailed quantity take-offs at design development. We will also include factors for project scale and project location. This ensures that our estimates are accurate and align with market conditions, allowing for early and ongoing budget control. Our estimates will be regularly updated and refined as the design evolves, with contingencies and escalation factors adjusted to maintain budget alignment.

One example of our cost estimating experience includes Montana State University’s Romney Hall Renovation. Early estimates were provided for budgeting purposes, then more detailed estimates were produced at specific phases of the project as checks to ensure the scope of work stayed in-line with the budget. Our proprietary software was used as the main tool for putting pricing together and testing several alternatives for the project. On average, Cushing Terrell estimates over \$100,000,000 in projects every year and on average, 95% of the final bids are within 5% of our estimates.

Cushing Terrell and IMEG will use our extensive experience in site layout, integrating site planning, land use planning, and amenities creation across a wide range of project types and scales. Our multidisciplinary team will approach your project holistically, considering site context, circulation, access, parking, and future expansion needs. We will emphasize innovative and functional site layouts that support project goals, maximize usability, and enhance the user experience. Our expertise spans educational campuses, healthcare facilities, civic spaces, and commercial developments, with a focus on creating well-organized, accessible, and sustainable environments. From concept to construction, Cushing Terrell and IMEG will deliver site layouts that are tailored, efficient, and responsive to the City of Hardin’s needs.

Cushing Terrell and IMEG will utilize our robust expertise in infrastructure assessments, leveraging a multidisciplinary team to evaluate existing conditions, utilities, and potential building systems. Our process will include comprehensive reviews of mechanical, electrical, plumbing, and structural systems, as well as site and utility infrastructure. We will conduct infrastructure assessments and identify deficiencies to inform recommendations for cost-effective systems. Cushing Terrell’s infrastructure assessments will support the City of Hardin’s strategic planning, asset management, and capital improvement decisions, ensuring that you receive actionable insights for both immediate needs and long-term investments.

The projects included on the following pages further highlight our experience with conceptual design, cost estimating, site layout, and infrastructure assessments.



USFWS, Kenai National Wildlife Refuge Visitor Center

SOLDOTNA, AK

Cushing Terrell developed the 8,000 sq. ft. Kenai National Wildlife Refuge Visitor Center within the two-million-acre Kenai Wildlife Refuge. The visitor center features a multipurpose room, an exhibit hall, an Alaska Geographic bookstore, accessible restrooms, and lobby/seating areas. Additionally, it includes an outdoor exhibit set in the surrounding forested habitat, providing opportunities for nature viewing, interpretive programs, and trail hikes.

Cushing Terrell designed part of the visitor center's concrete walls to be below grade, with a steel structure supporting a green roof system planted with native grasses, further integrating the building with its natural surroundings.

The project, delivered through a design-build method, stands as a testament to our commitment to sustainability, earning LEED Silver certification.

Reference

Available upon request

Services Provided

Architecture, Interior Design, Landscape Architecture, Electrical Engineering, Mechanical Engineering, Structural Engineering

USFWS, Pahrnagat National Wildlife Refuge Visitor Center

PAHRNAGAT, NV

The 5,000 sq. ft. facility, situated on a four-acre site, contains staff office space, visitor facilities, a lobby, a reception area, a multipurpose room, an exhibit room, and public restrooms. Exterior elements include parking for visitor buses/RVs, passenger cars, staff vehicles, and ADA-accessible trails. The trails provide access to the site's amenities, which include a seasonal stream with associated riparian areas, vistas, and interpretive displays. The design incorporates aspects important to the Nuwuvi, or Southern Paiute peoples, such as an east-facing entry and banding to express the red-tailed hawk.

We sought inspiration from the area's cultural history, landscape, forms, and native wildlife. USFWS was integral in the design process, pushing Cushing Terrell to create something as culturally relevant as possible.

Cushing Terrell involved all key design team members and evaluated functionality, aesthetics, and performance ideas. Energy modeling was used with early architectural modeling to inform orientation, building massing, and materials and systems. The result is a cost-effective, high-performance building exceeding performance goals.

Reference

[John Deshon](#)
Northern Management Services, Inc.,
Owner
208.263.1363
jdeshon@nmsinc.com

Services Provided

Architecture, Audiovisual, Interior Design, Landscape Architecture, Site Design, Civil Engineering, Electrical Engineering, Fire Protection, Mechanical Engineering, Forensic Engineering



USFWS, Seney National Wildlife Refuge Visitor Center and Administration Building

GERMASK, MI

Cushing Terrell successfully developed the plans and specifications for a new visitor center and administration building, replacing the current ones. The new building spans 8,923 sq. ft. and is a single-story structure at the existing visitor center location within the remote Seney NWR in the Upper Peninsula of Michigan. Due to its isolated location and harsh winter conditions, Seney NWR poses unique challenges. The project encompassed various design services, including access roadways, parking areas, sidewalks, hiking trail enhancements, wildlife observation platforms, on-site potable well, sewage collection and treatment systems, connection to public utilities, sustainable/on-site renewable energy systems, stormwater management, landscaping, demolition of existing structures, and other miscellaneous improvements.

The site at Seney presented a key challenge to overcome because the USFWS's needs exceeded the land size available. It was decided to go ahead and work with the EPA, Natural Resources Dept., and other agencies to extend the building, patio, and boardwalk over the wetlands surrounding the peninsula where the building was to be sited. Special studies drove unique support conditions and remediation measures that maintained the sensitive nature of the Natural Wildlife Refuge.

Reference

[Timothy Fuller](#)

Project Manager, USFWS

503.231.2396

timothy_fuller@fws.gov

Services Provided

Architecture, Civil Engineering, Electrical Engineering, Interior Design, Landscape Architecture, Mechanical Engineering, Structural Engineering, Sustainability Services

Montana Heritage Center

HELENA, MT

The Montana Heritage Center expansion and renovation is a \$52.7-million, state-of-the-art project that will nearly double the size of the existing facility. The project adds 66,000 sq. ft. of new space and renovates 66,995 sq. ft. of the historic 1952 Veterans and Pioneers Memorial Building. The design draws inspiration from Montana's geology, with the new structure appearing to emerge from the earth, symbolically referencing the Lewis Overthrust. The landscape design mimics a journey across Montana's diverse ecosystems, featuring a river-like trail that connects zones representing plains, grasslands, foothills, forests, and mountains.

The project is a collaboration between Cushing Terrell, the Montana Historical Society, and Sletten Construction. The design seamlessly connects old and new, creating a dramatic entry and a unified visitor experience. The building's exterior reflects Montana's ever-changing landscape, while the interior preserves and highlights the stories of its people. Committed to sustainability and healthy spaces, the project is pursuing USGBC LEED and IWBI WELL certifications and is anticipated to open in fall 2025.

Reference

[Russ Katherman](#)

Administrator, A&E Division

406.444.3332

rkatherman@mt.gov

Services Provided

Full Architecture and Engineering Services



NPS, Old Faithful Visitor Education Center

YELLOWSTONE NATIONAL PARK, WY

The new Visitor Education Center is inspired by the Arts and Crafts style and the Adirondack camp influence of the Old Faithful Inn, with sensitivity to the viewsheds of the Old Faithful Geyser, the adjacent Old Faithful Inn, and the Old Faithful Historic District.

The new building, which can accommodate peak loads of 25,000 visitors each day in July and August, includes a multistory lobby/information center, a geothermal exhibit area, a 232-seat auditorium, the Yellowstone Association Bookstore, a research library, high-volume public restrooms, classroom space, and NPS administrative offices.

The high alpine climate of the Old Faithful area experiences substantial temperature swing days. The weatherization strategy for the building envelope utilizes an “outsulation” strategy that moves the entire insulation system for walls and roof to the exterior side of the structure, resulting in a continuous air barrier, vapor barrier, and insulation system. A cold roof design mitigates ice dams on the roof where six feet of annual snowfall is typical and shades the building roof envelope in summer. This project achieved a LEED Gold Certification.

Reference

[John Chaney](#)
Contracting Officer,
National Park Service
john_chaney@nps.gov

Services Provided

Full Architecture and Engineering
Services

Chief Plenty Coups State Park House and Store

PRYOR, MT

The Chief Plenty Coups State Park House, recognized as a National Historic Landmark, is a vital symbol of architectural, cultural, and historic significance. Located within the Crow Indian Reservation in south-central Montana, this day-use park preserves the log home, sacred spring, and farmstead of Chief Plenty Coups—an Apsáalooke leader whose vision and leadership helped bridge the gap between two cultures. The preservation of this site is supported in part by the Historic Preservation Fund and administered by the National Park Service, Department of the Interior. All work is required to meet The Secretary of the Interior’s Standards for the Treatment of Historic Properties, ensuring the site’s historic integrity is honored.

The project scope includes full exterior re-chinking and re-daubing, window rebuilding and re-glazing, and a systematic log survey with repairs for both the Chief’s House and Store. Additional work addresses repairs to fascia, rakes, dormer siding, a full roof replacement, and preservation of the south porch. Foundation repairs and stabilization are being completed for the Chief’s Store. Cushing Terrell provided all necessary surveys, architectural expertise, oversight, and project management. Visitors can walk the 3/4 mile trail along Pryor Creek, enjoy the tranquil picnic area, and learn about Chief Plenty Coups’ enduring legacy at the Visitor Center.

Reference

[Randi Rognlie](#)
Montana Fish, Wildlife, and Parks,
Project Manager, Design and
Construction Section
406.841.4019
Randi.Rognlie@mt.gov

Services Provided

Architecture, Assessment, Foundation
Investigation, Historic Preservation,
Construction Administration



NPS, Albright Visitor Center Rehabilitation

YELLOWSTONE NATIONAL PARK, WY

Constructed in 1908 as bachelor officers' quarters at Fort Yellowstone, the Albright Visitor Center is a contributing structure to both the Fort Yellowstone National Historic Landmark and the Mammoth Hot Springs Historic District. Cushing Terrell's updated Historic Structure Report identified character-defining features of the original interiors and provided recommendations for their treatment during seismic rehabilitation. The Center now houses the Visitor Center, Mammoth District Back Country Office, Yellowstone Association Bookstore, and public restrooms, as well as administrative functions for Interpretive and Back Country Rangers, Education Staff, Park Photographers, and Webservices. A multipurpose conference room serves several Park divisions.

Cushing Terrell rehabilitated the load-bearing masonry for improved seismic resistance, replaced power, fire alarm, and security systems, and installed fire suppression for enhanced safety. Hazardous materials were abated, storm windows restored, and mechanical systems upgraded for energy-efficient heating, ventilation, and cooling. A new clay tile roof was installed to match the original.

Reference

[Nancy Ward](#)
National Parks Service, Chief of
Maintenance
307.344.2310
nancy_a_ward@nps.gov

Services Provided

Architecture, Historic Preservation

NPS, Canyon Lodge Renovation

YELLOWSTONE NATIONAL PARK, WY

Balancing a rich history, a delicate environment, and modern needs, Cushing Terrell renovated the Canyon Lodge at Yellowstone National Park to restore the structure's original vibrant character. We executed a holistic renovation of the lodge, removing cluttered layers and restoring the building's original openness. Opaque walls between retail spaces were made semi-transparent to provide separation without intruding on the airiness of the 27'-tall space. The dining areas were redesigned and distributed throughout the building for fluency and better definition. The design team worked directly with Xanterra's food and beverage management to ensure that their specifications were met.

Cushing Terrell ensured the building was properly and sustainably heated, ventilated, and illuminated. To combat a potentially confusing entryway, ground-mounted exterior signage and interior wayfinding were thoughtfully designed and integrated to emulate the historic spirit of the building and bolster its function and lifespan.

Reference

[Matt Davey](#)
Xanterra Parks & Resorts,
Assistant Director of Engineering
307.344.5654

Services Provided

Architecture, Electrical Engineering,
Graphic Design, Historic Preservation,
Mechanical Engineering



NPS, Canyon Visitor Education Center

YELLOWSTONE NATIONAL PARK, WY

Cushing Terrell collaborated with the National Park Service to enhance the Visitor Center at Grand Canyon Village in Yellowstone National Park by providing comprehensive design, construction documents, construction administration, and budgeting services. The renovated center spans 22,500 sq. ft. and respects the historical significance of the Canyon Village “horseshoe” area.

Drawing inspiration from the early-century Canyon Hotel, the goal was to create a contemporary Visitor Center that could engage and educate the park’s numerous visitors. The building seamlessly incorporates natural, long-lasting materials and thoughtful detailing. The new front entry plaza and site enhancements seamlessly blend with the park’s surroundings. By replacing and expanding the outdated facility, the project caters to visitors’ needs, offering amenities like information desks, Rangers, backcountry permits, and, notably, more extensive and enhanced interpretive exhibit spaces.

Reference

References available upon request

Services Provided

Full Architecture and Engineering Services

Northern Lights Family Justice Center Feasibility Study

BILLINGS, MT

Cushing Terrell produced a feasibility study to renovate the former YWCA Gateway House into the Northern Lights Family Justice Center in Billings, MT. The Center has the single goal of bridging the gap between social services and the criminal justice system to help serve a broader range of people in need. The project team engaged stakeholders, developed a program of spaces, and assessed the existing building’s architectural, building envelope, mechanical, plumbing, and electrical systems. Deliverables included a written summary of building conditions, two conceptual floor plan options, and two exterior renderings for fundraising. Cushing Terrell also provided multiple conceptual project budgets for varying renovation levels and phasing options.

Reference

Erin Lambert
CEO, YWCA Billings
406.245.4472
erin.lambert@ywcabillings.org

Services Provided

Architecture, Feasibility Study, Interior Design, Mechanical Engineering, Electrical Engineering, Building Envelope Design, Conceptual Design

City of Hardin Wayfinding Plan

HARDIN, MT

The City of Hardin launched a wayfinding initiative to improve navigation and the visitor experience. The initiative aims to stimulate economic growth, encourage repeat visitation, and support the revitalization of Hardin’s historic business district, fostering a vibrant community identity.

Supported by a Montana Main Street Program planning grant, the City partnered with the Economic Development Director, local businesses, the Hardin Chamber of Commerce, and Beartooth RC&D to develop a comprehensive Wayfinding Plan. Cushing Terrell supported Hardin’s goals to create a cohesive, user-friendly, and visually appealing navigational system guiding residents and visitors to key destinations, including schools, healthcare facilities, museums, parks, and downtown businesses.

Cushing Terrell evaluated existing signage, vehicular and pedestrian circulation, and parking patterns to develop a master plan and signage design that preserves Hardin’s small-town charm while enhancing organization and safety. The plan features a phased implementation strategy, blending physical and digital solutions—such as branded signage, map kiosks, and mobile app navigation—to ensure seamless wayfinding.

Reference
[Andrew Lehr](#)
*City of Hardin, Finance Officer,
City Clerk*
406.665.9260
cityfinance@hardinmt.com

Services Provided
Graphic Design

Site Concept | Community Revitalized | Crow Reservation/Big Horn County



Concept Summary	Notes
Applies To	Low density areas with services: Crow Agency, Lodge Grass, Pryor, Wyoila
Housing Product Type	Modular Duplex 2-Story 3 Bed, Modular Single Family 3-4 Bed Opportunity to mix modular with traditional materials (e.g. compressed earth block)
Number of Units	36 duplex, 24 single family; 60 total
Unit Avg. Square Footage	2,400 SF
Parking	2+ Spaces per unit, on-street and driveway
Rental or Ownership Units	Rental/land trust ownership mix
Site Amenities	Playground, gardens, open space
Acreage	10-20 AC
Orientation and Access	Site plan and buildings oriented in traditional circular form, open natural lighting to the south, passive heating/cooling
Nearby Amenities	Crow Tribal Housing Authority, schools, cultural/tribal centers

- How To Implement:**
- Engage community, identify issues and needs.
 - Engage job training programs to workshop traditional building materials, site design. Engage Div. of Energy and Mineral Development for guidance.
 - Use Land Suitability Map and other inputs to locate a site.
 - Complete Feasibility Study/Proforma—grant funding is available.
 - Secure project funding (see funding sources at right).
 - Utilize local job force, solicit for professional consultant to do preliminary design.
 - Secure local approvals and state building permits.
 - Build and occupy.

- Funding Sources:**
- Funding for this concept should be multifaceted and from several sources to diversify the financing.
- Indian Housing Block Grant:** A competitive grant, this is a program that should be applicable for this site concept. Utilizing cultural design and community-serving amenities it illustrates design features not typically found in similar projects.
 - Low Income Housing Tax Credits:** \$4.4 million went to tribe in 2021 for rehabilitation – could contribute to site, multifamily redevelopment or other efforts.
 - Community Development Block Grants:** could supplement development or amenities, like community gardens or playground/park space.

32 | BEARTOOTH RESOURCE CONSERVATION & DEVELOPMENT DISTRICT DRAFT

Beartooth Resource Conservation & Development 5 County Regional Housing Study

BIG HORN, CARBON, CROW RESERVATION, STILLWATER, SWEET GRASS & YELLOWSTONE COUNTIES

Cushing Terrell assisted the City of Hardin in identifying sites for redevelopment, infill, or repurposed for housing needs in Big Horn County. The team leveraged insights from the ongoing housing study and the efforts by One Health.

A detailed analysis of short- to long-term strategies and actionable items was developed, ensuring a responsive approach to Hardin’s evolving housing landscape. Potential funding opportunities were identified, including federal, state, and local sources such as Low-Income Housing Tax Credits and Community Development Block Grants, to support the implementation of our proposed actions. This approach not only fosters immediate improvements but also sets a foundation for sustained community growth.

Additionally, new zoning strategies were studied and proposed, including mixed-use and other innovative zoning adjustments, to streamline the development and redevelopment processes.

Reference
[Andrew Lehr](#)
*City of Hardin, Finance Officer,
City Clerk*
406.665.9260
cityfinance@hardinmt.com

Services Provided
Master Planning, Highest and Best Use Assessment, Zoning Assessment, Funding Strategies



Carbon County Workforce Housing Study

CARBON COUNTY, MT

Carbon County, not unlike many desirable mountain communities in Montana, is in a housing crisis. Cushing Terrell was hired to conduct this housing study with the intent of building upon the Beartooth RC&D Regional Housing Study and selecting two sites to study the feasibility of workforce housing development.

The project team analyzed eleven sites identified in the BRCD Land Suitability Analysis or identified by local experts as having potential for workforce housing development. Three public open houses were held to get community feedback on the four sites selected from the site analysis. Following these community meetings, the Community Foundation decided to move forward with Site B (Roberts) and Site D (Brewery Hill).

The Roberts Site is modeled to be 12 units distributed between three 2-story buildings with a density of 15 dwelling units per acre. The 12-unit composition is fully comprised of 2-bedroom units. The Brewery Hill Site is modeled to be 16 units distributed between two 2-story buildings with a density of 13 dwelling units per acre. The unit composition is a 50-50 mixture of 1- and 2-bedroom units.

Reference

[Angela Getchell](#)
*Red Lodge Area Community
Foundation, Workforce Housing
Manager*
406.446.2820
angela@rlacf.org

Services Provided

Programming, Community
Engagement

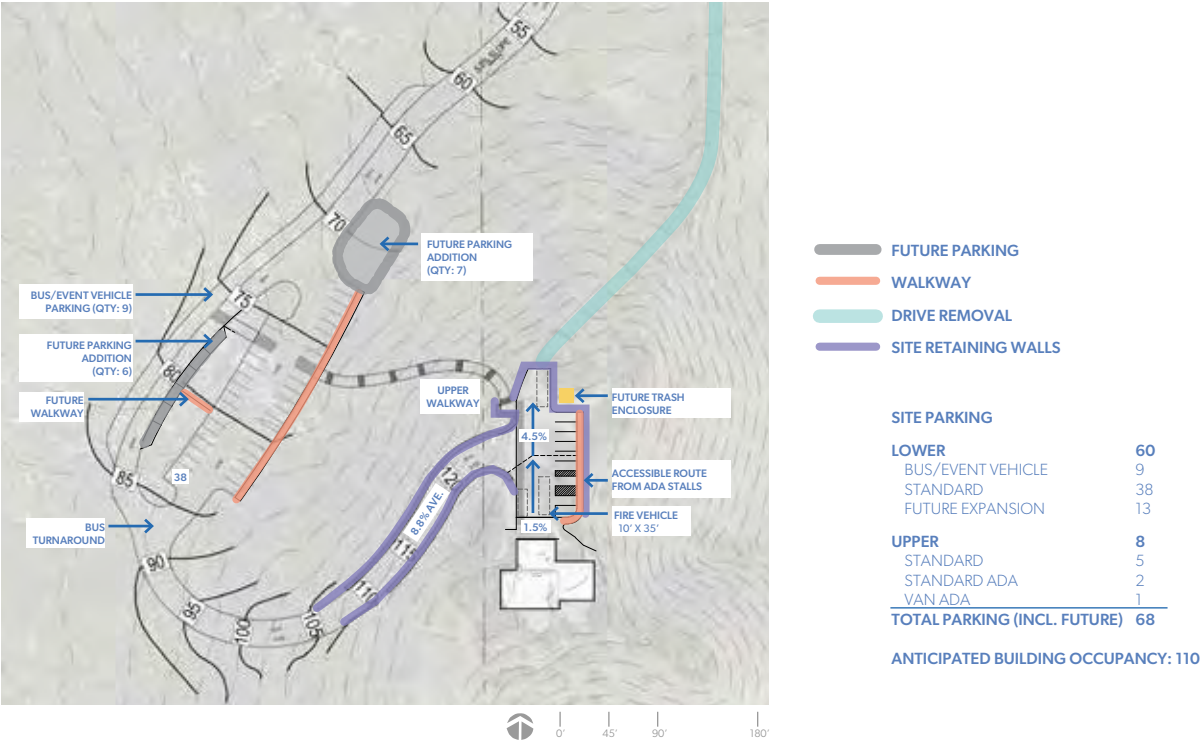
Additional Regional Experience

- Big Horn Hospital
- Chief Dull Knife College
- Colstrip Public Schools
- Crow Nation Big Horn Lodge
- Hardin School District's Hardin Academy
- Hardin School District's Kindergarten Readiness Center
- Lame Deer Public Schools
- Little Big Horn College
- Lodge Grass Public Schools
- Plenty Coups High School
- St. Labre Indian School
- Wyola Public Schools

Conceptual Site Design

We have included here a sampling of conceptual site designs that we have completed for other projects. Our team envisions producing similar materials to communicate the City of Hardin’s plans and aspirations.

BAUMGARTNER PROPERTY CONCEPTUAL DESIGN
Brighton, CO



URBAN + FARM VILLAGE CORE
Bozeman, MT



MSU ROMNEY HALL
Bozeman, MT



BUENA VISTA MASTER PLAN
Buena Vista, CO



TETON VALLEY AQUATICS CENTER
Driggs, ID



MONTANA HERITAGE CENTER
Helena, MT



SCENTSY CORPORATE CAMPUS
Meridian, ID





OLD FAITHFUL VISITOR CENTER
Yellowstone National Park, WY

4. KEY PERSONNEL

Organizational Chart

Our mission is to provide our clients with an exceptional experience, delivering a commitment to communication and passion. We strive to form a lasting relationship with our clients, which means the same team members you meet will be the same team members you work with throughout the project.

Cushing Terrell has assembled an experienced team to serve as the prime consultant for the Hardin Visitor Information Center. We will be responsible for project management, design, resource scheduling, allocation of resources, and team quality control. Our Billings office has extensive experience in the State of Montana and the City of Hardin, having worked with various regulatory agencies.

IMEG's Hardin office will provide survey, civil engineering, security, and technology design. Our longstanding partnership extends to several regional projects, as well as a joint venture between our firms to pursue national projects.





CushingTerrell.

Shannon Christensen

FAIA | NCARB | LEED AP BD+C

PRINCIPAL-IN-CHARGE | ARCHITECT

Professional Registration

Architect / CT, GU, IL, MI, MO, MS, MT, NC, NJ, NV, NY, WV

Affiliations

American Institute of Architects
National Council of Architectural Registration Boards
LEED Accredited Professional

Education

Master of Architecture, Montana State University
Bachelor of Arts, Environmental Design,
Montana State University

Relevant Experience

Big Sky Economic Development / Rock 31; Billings, MT
Discover Deer Lodge Economic Development Visitor Center and Offices; Deer Lodge, MT
St. Labre Roof Replacements; Ashland, MT
Washakie Museum and Cultural Center; Worland, WY
Big Horn Hospital, Conceptual Planning; Hardin, MT
Bridger Workforce Housing Study; Bridger, MT
Northern Lights Family Justice Center Feasibility Study; Billings, MT



CushingTerrell.

Nick Bowers

AIA

PROJECT MANAGER

Professional Registration

Architect / MT

Affiliations

American Institute of Architects

Education

Master of Architecture, Montana State University
Bachelor of Arts / Environmental Design,
Montana State University

Relevant Experience

Billings Clinic Transfer Center; Billings, MT
Alberta Bair Theater; Billings, MT
Big Sky Economic Development / Rock 31; Billings, MT
Salvation Army Community Center; Missoula, MT
Fort Peck Tribal Building Phase 3; Poplar, MT
Google Hub; Omaha, NE
Big Horn Hospital, Conceptual Planning; Hardin, MT



CushingTerrell.

Kevin Nelson

AIA

PROJECT ARCHITECT

Professional Registration

Architect / MT

Affiliations

American Institute of Architects

Education

Bachelor of Architecture, Montana State University

Relevant Experience

Teton County Fairgrounds Master Plan;
Teton County, ID
MetraPark/Yellowstone County Fairgrounds Master Plan; Billings, MT
U.S. National Park Service, Yellowstone Justice Center; Mammoth Hot Springs, WY
Three Affiliated Tribes - Parshall Community and Wellness Center Phase 2; Parshall, ND
Fort Peck Tribal Building Phase 3; Poplar, MT
Yellowstone Association Building Assessment; Gardiner, MT



CushingTerrell.

Corey Stremcha

ARCHITECTURAL DESIGNER

Affiliations

American Institute of Architects (Assoc. AIA)

Education

Master of Architecture, Montana State University
Bachelor of Arts / Environmental Design,
Montana State University

Relevant Experience

Benefis Health Aging; Great Falls, MT
Sheridan Memorial Hospital EMPATH; Sheridan, MY
Center Montana Medical Center; Lewistown, MT
Billings Clinic Townsend; Townsend, MT
RiverStone Health Clinic; Billings, MT
Billings Park and Recreation Rose Park Pool; Billings, MT
YMCA Boise; Boise, ID
Ball Ventures Ahlquist, Eagle View Landing Office Building 5; Meridian, ID



CushingTerrell.

Maggie Hardt

NCIDQ | ASID

INTERIOR DESIGNER & STAKEHOLDER ENGAGEMENT LEAD

Professional Registration

Interior Designer / MT

Affiliations

American Society of Interior Designers
International Interior Design Association - Rocky Mountain Chapter
Moss Mansion, Executive Committee Secretary – Historic Preservation

Education

Bachelor of Science / Interior Design, North Dakota State University

Relevant Experience

Big Horn Hospital, Facilities Upgrades; Hardin, MT
City of Billings, Rose Park Pool Restroom, Amenities Design, User Experience; Billings, MT
MSU College of Nursing; Billings MT, Great Falls MT, Bozeman MT, Missoula MT and Kalispell MT
Northern Lights Family Justice Center Feasibility Study; Billings, MT
Google Project Maximus Quad 1-3; Mountainview, CA
Google Project Maximus FRC1&2; Mountainview, CA
City of Billings 911 Call Center; Billings, MT



CushingTerrell.

Roger Wheat

PE | FPE

MECHANICAL ENGINEER | PLUMBING

Professional Registration

Engineer / CA, CO, HI, ID, IA, MI, MN, MT, NE, SD, TX, WI, WY

Affiliations

American Society of Plumbing Engineers
Society of Fire Protection Engineers

Education

Bachelor of Science / Mechanical Engineering, Colorado State University

Relevant Experience

Section Foreman House Feasibility Study and Rehabilitation; Wayzata, MN
Alberta Bair Theater; Billings, MT
Yellowstone National Park 2023 Facility Assessments; Yellowstone National Park
Otter Creek Clubhouse and Community Building; Ankeny, IA
Ft. Sam Houston Building 16 Museum; San Antonio, TX
Mount Pleasant Community Center and Library; Mount Pleasant, IA
Big Sky Economic Development / Rock 31; Billings, MT
G5 Events Center; Beloit, WI



CushingTerrell.

Jeff Haidle

PE | RCDD | LEED AP

ELECTRICAL ENGINEER

Professional Registration

Engineer / AK, CO, CT, ID, MT, ND, NY, OR, SD, VA, WA
Registered Communications Designer

Affiliations

NCESS Record
National Fire Protection Association, Member
LEED Accredited Professional

Education

Bachelor of Science in Electrical and Electronics Engineering Technology, Montana State University

Relevant Experience

Big Horn School Academy Remodel; Hardin MT
Little Bighorn College Backup Generators; Hardin MT
Wyola School; Wyola, MT
Crow Agency WWTP Generator; Crow Agency, MT
Old Faithful Visitors Center; Yellowstone National Park
City of Billings New City Hall Remodel; Billings, MT
Yellowstone County Administration Renovation; Billings MT
MSU College of Nursing; Billings MT, Great Falls MT, Bozeman MT, Missoula MT and Kalispell MT
Lodgegrass High School HVAC Replacement; Lodgegrass, MT
Metra Concessions; Billings, MT



CushingTerrell.

Cole Moller

PE

STRUCTURAL ENGINEER

Professional Registration

Engineer / MT, WY

Affiliations

American Society of Civil Engineers
Structural Engineering Institute

Education

Master of Science in General Engineering / Structural, Montana Tech
Bachelor of Science / Civil Engineering, Montana Tech

Relevant Experience

Montana Heritage Center, New Construction; Helena, MT
Big Sky Economic Development / Rock 31; Billings, MT
Hardin School District, Hardin Academy; Hardin, MT
Hardin School District, Kindergarten Readiness Center; Hardin, MT
MSU College of Nursing; Billings MT, Great Falls MT, Bozeman MT, Missoula MT and Kalispell MT
Lodge Grass School, HVAC Upgrade; Lodge Grass, MT
DA Davidson Company, Commons; Great Falls, MT



CushingTerrell.

Wes Baumgartner

PLA

LANDSCAPE ARCHITECT

Professional Registration

Landscape Architect / UT

Affiliations

EDSA, Fort Lauderdale, FL
Jack Johnson Company, Park City, UT

Education

Bachelor of Landscape Architecture /
Utah State University

Relevant Experience

Montana State Heritage Center; Helena, MT
USFWS Seney National Wildlife Refuge Visitor Center;
Seney, MI
USFS & USFWS Patuxent Wildlife Research Center;
Laurel, MD
Teton Valley Aquatic Facility; Driggs, ID
USGS Wetland Center; Lafayette, LA
Scentsy Campus Master Plan; Meridian, ID
Montana State University Romney Oval Master Plan;
Bozeman, MT



Kolten Knatterud

PE

PRINCIPAL | CLIENT EXECUTIVE

Professional Registration

Engineer / MT, ND, WY

Education

Bachelor Civil Engineering, Carroll College

Relevant Experience

City of Hardin, MT, On-Call Planning Services
Lame Deer Wellness Center Site Plan;
Rosebud County, MT
Bretz RV New Facility; Lockwood, MT
Cogburn Holdings LLC, Amazon Facility; Billings, MT
High Country Coca-Cola; Billings, MT
Indigenous Environmental Network, Community
Center Garryowen Site Plan; Big Horn County, MT,
Center Pole
Metra Park; Billings, MT
The Timbers on Alkali Creek Subdivision; Billings, MT



Solomon Bull Shows

CIVIL ENGINEER | HARDIN POINT OF CONTACT

Professional Registration

NCCER – Core, Heavy Equipment Operations, Concrete
Finisher

Stormwater Pollution Prevention Plan Admin /
Preparer, CN: 0553

WAQTC – Concrete, Aggregate, Embankment and
Density

Education

Wyoming Contractors Association Regional Training
Center, National
Center for Construction Education and Research

Relevant Experience

Bureau of Reclamation & Bureau of Indian Affairs,
Willow Creek Feeder Canal; MT
Crown Nation, New Apsalooke Crow Cultural Center
and Museum Buildings & Renovation to the Existing
Cultural Learning Lodge; Crow Reservation, MT
Crow Nation, Agency Unit Constant Head Orifice
Installation; Crow Reservation, MT
Crow Nation, Waste Transfer Station Improvements;
Crow Reservation, MT
Crow Nation, Plenty Doors Crow Innovation Center;
Crow Reservation, MT
Crow Nation, Reno Unit Siphon; Garryowen, MT
Crow Nation, Delp Check Long-Crested Weir
Retrofitting of Existing Group of Gates; St. Xavier, MT
Fort Peck Tribes, Spotted Bull Recovery Resource
Center; Poplar, MT



Wally Gladstone

PE, LS, CFEDS, ES

PROJECT EXECUTIVE | SURVEY QA/QC

Professional Registration

PE / WY
PE and Land Surveyor / MT

Education

BS Construction Engineering, Montana State University

Relevant Experience

Blackfeet, Crow, Fort Belknap, Fort Peck, & Wind River
Tribes, Rocky Mountain Tribal Mapping; Various,
MT & WY
Blackfeet Nation, Four Horns Dam Rehabilitation;
Cut Bank, MT
Shoshone & Arapaho TTP, Lenore Bridge Construction;
WY
Wind River Reservation, 17 Mile Road Grant
Application and Reconstruction; WY



Michael Welch

PE

PROJECT EXECUTIVE | GEOTECHNICAL ENGINEER

Professional Registration

PE / MT
Certified Radiation Safety Officer
Certified Nuclear Density Gauge Operator
Gallatin County Site Evaluator

Education

BS Environmental Engineering, University of Montana,
Montana Tech

Relevant Experience

The Annex Group, Annex Apartments; Bozeman, MT
Blackwood Groves Subdivision; Bozeman, MT
Crazy Mountain Ranch, Clubhouse, Cabins, and
Lodge; Livingston, MT
Gallatin Valley Mall Redevelopment; Bozeman, MT
Hill Residence; Gallatin County, MT
Legends Studio Residential Development;
Madison County, MT
Microtel, 4-story hotel; Richland County, MT
Norton Ranch Properties; Bozeman, MT
Mineral Pioneer Council Transit Facility; Superior, MT
Armory Hotel; Gallatin County, MT



Brandon Boyer

LSIT

LAND SURVEYOR

Professional Registration

Land Surveyor In Training

Education

Renton Technical College, Land Surveying
California Land Surveyors Association, Continuing
Education Workshops, Records of Survey & Title Research

Relevant Experience

Grand Avenue Water and Sewer Extensions;
Billings, MT
Bretz RV New Facility; Lockwood, MT
Midland Road Improvements; Billings, MT
Grand Ave Construction Inspection; Billings, MT
CNR Shepherd Subdivision; Yellowstone County, MT
Fountainhead, ALTA Survey; Yellowstone County, MT
Montana Department of Transportation, Geo
Stabilization; Big Horn County, Geo Stabilization
Grand Avenue Subdivision; Billings, MT
Grand Avenue Storage Units; Billings, MT
Heights Baptist, Grading Design; Billings, MT
USDA, Fort Keogh Research Facility Land Survey;
Custer County, MT



Ryan Searles

CPP, CPD

SECURITY ADVISORY SERVICES PROJECT EXECUTIVE

Professional Registration

Biophilic Design Certified
Crime Prevention Through Environmental Design
Professional
American Water Works Association Certifications
Certified Department of Homeland Security
Certified ALERRT Instructor

Affiliations

US CPTED Association Standards and Education
Committee Board Member
Secure Building Council Board Member

Education

BS Terrorism and Counter-terrorism Studies,
Henley-Putnam University

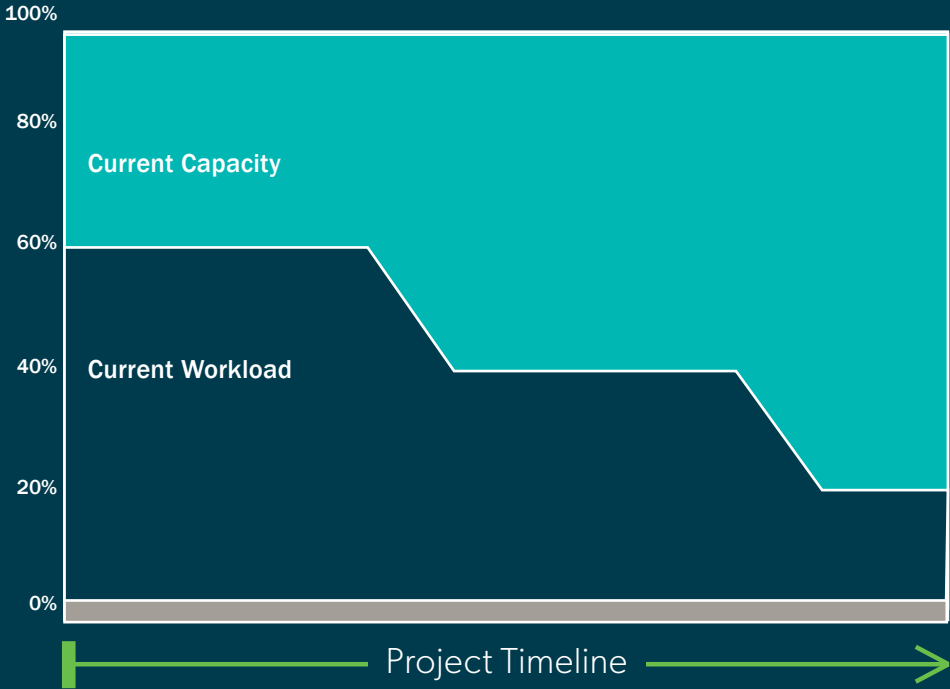
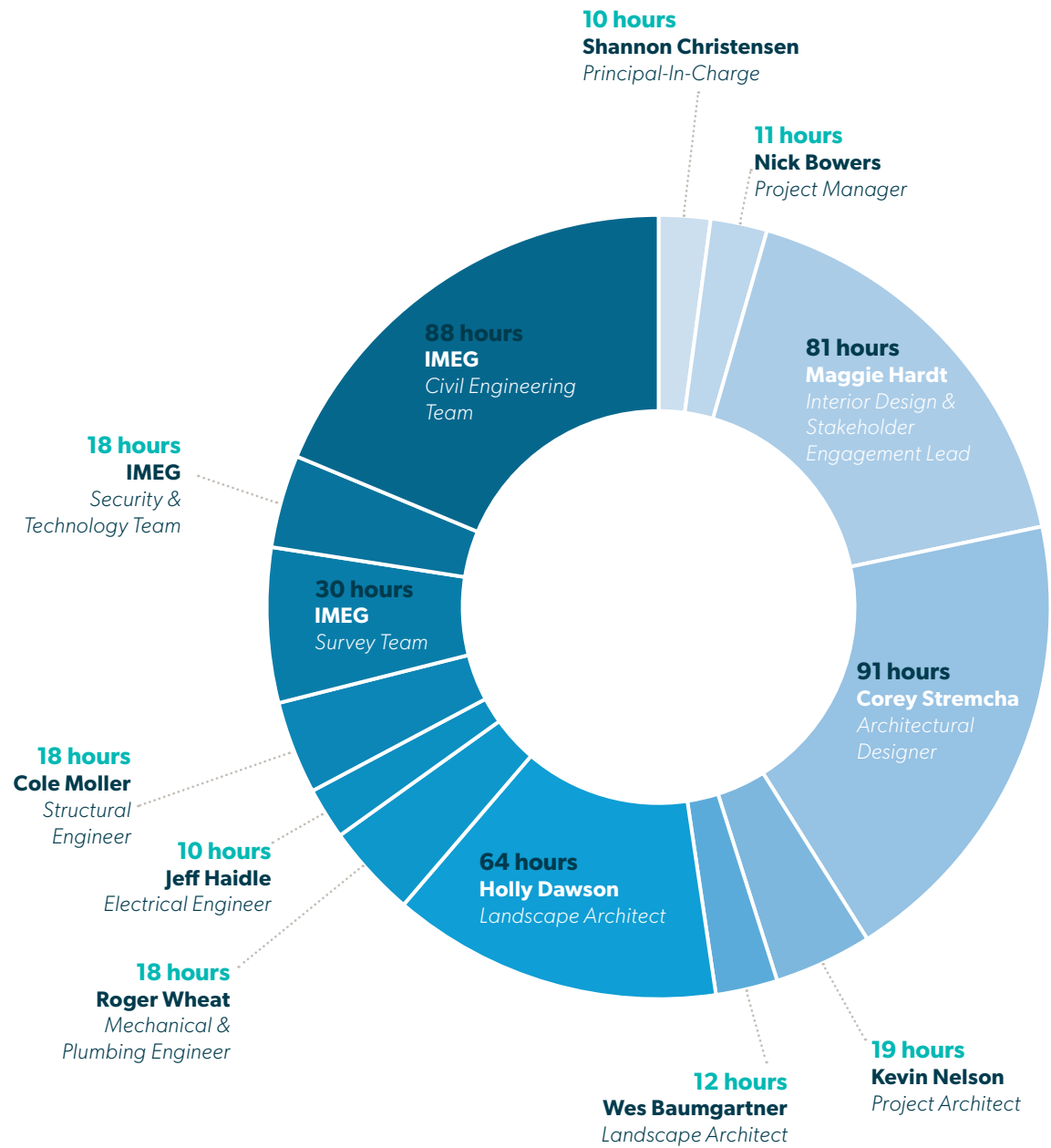
Relevant Experience

Brooke Army Medical Center; San Antonio, TX
Active Shooter Training of Police, Military and Civilian Gvmt
Check-in Process; Training Police in Weapons and Tactics
CentroMed Active Shooter Training; San Antonio, TX
Christian Dental, Active Shooter Training;
San Antonio, TX
Henry Ford Health System, Low Voltage Integrator;
Detroit, MI
Schertz Family Military Clinic, Employee Active Shooter
Training; Schertz, TX
Texas Hospital Association, Active Shooter Training, Active
Shooter Drills, Vulnerability Assessment; Austin, TX
UC Santa Barbara, Risk Analysis, Munger Hall;
Santa Barbara, CA



4. KEY PERSONNEL

Anticipated Time Commitment



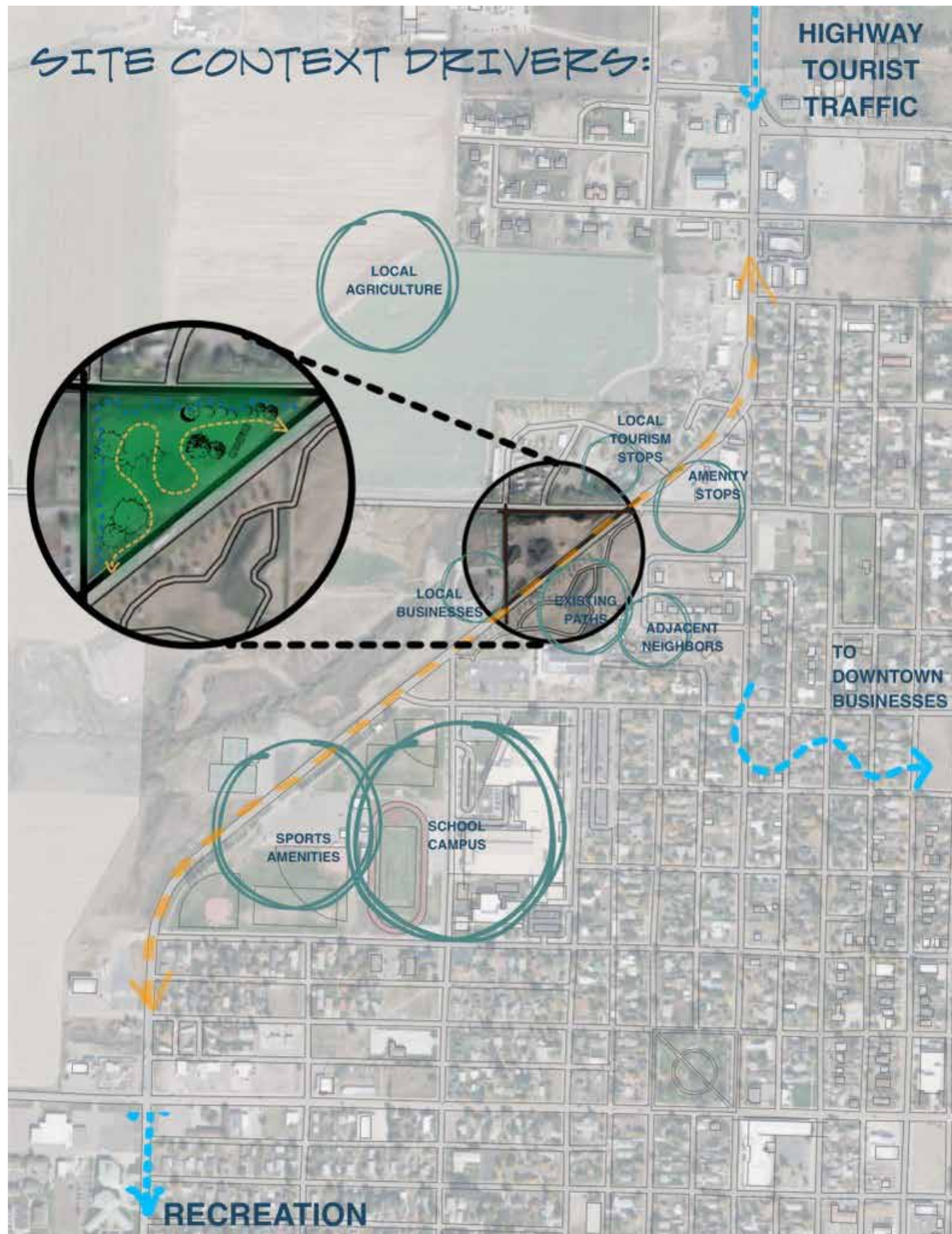
5. PROJECT CAPACITY

Current Workload

Cushing Terrell’s staff of 500+ professionals throughout our 17 offices, with support from IMEG’s team, translates into a level of confidence - Hardin Visitor Information Center will always receive the attention, dedication, and focus you deserve to make certain that your project is highly successful.

For this effort, we have carefully analyzed the staff requirements alongside current and projected workloads, and are able to affirm, without reservations, that our resources and project teams are able to meet your schedule, needs, and expectations for responsiveness and availability.

Cushing Terrell and IMEG bring a broad base of personnel resources. Besides architectural services, Cushing Terrell’s team includes mechanical, electrical, civil, and structural engineers. Our team also includes landscape architecture, interior design, and a range of specialists in cost estimating, code review, and roofing and building enclosure design. Our comprehensive approach allows us to provide our clients with full professional services and some of the best talent available.



6. PROPOSED SCOPE OF WORK

Project Understanding

Our approach to the Hardin Visitor Information Center Early Design Development Project is to deliver a comprehensive, efficient, and community-focused solution that meets the City of Hardin's goals and funding requirements.

Our approach emphasizes collaboration, transparency, and quality through each stage of Design Process. Concisely outlined is our understanding of the proposed scope of work:

Site Analysis + Feasibility Evaluation

The Center will be built on a unique, city-owned, vacant parcel known as 'the triangle.' Our integrated team will provide a thorough analysis of the site constraints, utilities, topography, access, visibility. Our pragmatic assessment will incorporate regulatory considerations, codes, zoning, floodplain, permitting, and solutions for long-term viability. We understand that the Visitor Center needs to be more than a simple welcome center; it must house an interactive visitor area, chamber offices, a space for business incubation, public restrooms, and mechanical rooms. Solving for this multi-use facility requires careful planning for flexibility, space allocation, and operational efficiency.

Conceptual Site, Building, and Infrastructure Design Viability

A magnetic draw for both local community members and the broader tourism industry in Southeastern Montana makes this facility programming and design evolution critical to its success. The building must incorporate advanced mechanical, electrical, plumbing, technology, audiovisual, and security systems. The project team will deliver top-tier coordination and integration of these systems to support its diverse user needs in conjunction with the broader site development and cultural context.

Cost Estimating

To understand and maintain the project budget, accurate cost estimating will be provided at multiple points throughout the process. Utilizing current resources and construction cost estimating tools will allow easy-to-understand cost breakdowns of the major systems and site constraints so the City and Steering Committee can make thoughtful design decisions, phasing coordination, and plan future funding opportunities.

Construction Process Knowledge + Funding Opportunities

Budget-conscious planning and the ability to prioritize design elements of the Visitor Information Center can simplify project priorities, while also informing construction phasing, and future funding goals. Our team with expert guidance in code requirements, site regulations, and construction process logistics will result in a holistic design within a compressed timeline, without compromising on quality.

Stakeholder Engagement

Engagement is the most significant and human part of design. Facilitating early and ongoing engagement will be critical to the success of the Visitor Information Center. Reaching key stakeholders and target audiences is essential to achieving a broad understanding of the project's vision and empowers participants to have a voice in the process. By engaging with a diverse group of participants from the City of Hardin, The Steering Committee, local businesses, property owners, neighbors, community partners, and regional tourism partners, valuable insight will be gained for the project, and the result will be a community-driven plan that reflects the area's values and priorities.

6. PROPOSED SCOPE OF WORK

Engagement Approach

Thoughtful community outreach is integral to how we work and is incorporated throughout all phases of our approach.

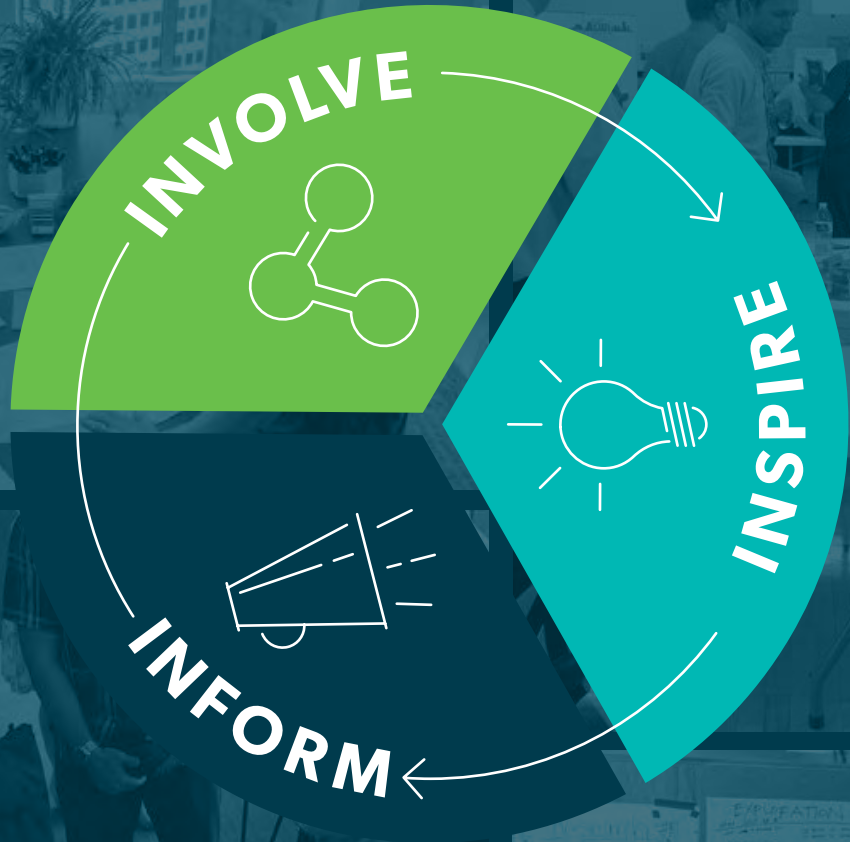
Discussions centered around change in a community can be difficult, particularly for those who have lived there for many years and are used to a certain way of life. Cushing Terrell and IMEG understand this human dimension and we are prepared to be the steady hand that will facilitate a community engagement process that works for everyone.

Our team will work with the City of Hardin to define an optimal outreach and engagement program that fits your community’s needs and employs available resources most effectively.

Cushing Terrell is committed to an equitable engagement process. Our approach will elevate the human stories and lived experiences of area residents while making the engagement process accessible, comfortable, and fun. This means meeting people where they are, rather than asking them to take time out of their busy schedules to come to a public meeting. We will tag onto events that are already happening like the Farmer’s Market to leverage attendance. This way, we can hear from folks who don’t normally show up to City or community-led public meetings.

Equitable engagement and outreach at Cushing Terrell means:

- Allowing for honest, open discussion in known, comfortable places
- Employing strategies to meet people where they are and intentionally reach out to traditionally underrepresented groups and uplift their voices
- Leveraging existing groups like community groups and schools
- Providing food and childcare at larger public meetings
- Making it fun to participate and encouraging creative expression
- Being transparent about how community input is used and what the decision-making process looks like (ensuring we didn’t just “listen,” but also “heard”)



To learn more about Cushing Terrell’s outreach approach, visit:
<https://vimeo.com/535935795/6d9df0462d>



6. PROPOSED SCOPE OF WORK

Alignment at Each Stage

Our approach will ensure that the City of Hardin and Steering Committee's priorities are identified at the outset and are continuously revisited, validated, and integrated into every stage of the design process.

Early and Ongoing Engagement

We will begin with in-depth listening sessions, visioning workshops, and stakeholder meetings to fully understand your goals, values, and project requirements. These sessions help establish "Guiding Principles" that serve as a reference throughout the project.

Collaborative Technology

We will use a combination of internal design programs for careful coordination of information between Architecture, Interiors, and the MEP disciplines.

Transparent Communication and Feedback Loops

Open communication will be maintained throughout the design process, with regular status updates, milestone meetings, and progress reports. Shared documents and online collaboration tools are used to keep all stakeholders informed and engaged.

Iterative Review and Evaluation

Each design phase follows a cycle of information gathering, collaboration, exploration, analysis, and evaluation. At the end of each phase, design alternatives will be presented using the most effective tools for stakeholder engagement, such as massing models, computer animations, or virtual reality walk-throughs.

Budget and Quality Alignment

Cost alignment exercises, including value engineering, will be conducted at each phase to ensure the design remains within budget while meeting quality standards. Internal quality review teams and checklists will be used to uphold best practices and document quality.

Decision-Making and Change Management

Cushing Terrell will establish clear schedules, milestones, and decision points early in the process. We will be agile and responsive to changes, providing timely updates and options for client review and approval.

Continuous Improvement

Lessons learned analyses and team feedback surveys will be conducted at project closeout to inform future projects and improve processes.

Documentation and Accountability

Comprehensive documentation of decisions, alternatives, and outcomes will ensure an auditable trail and alignment with your vision from concept through completion.



7. DELIVERABLES, TIMELINE, BUDGET

Deliverables

We have included below a detailed list of deliverables by project phase that will be provided electronically to the City of Hardin and Steering Committee.

CONCEPT DESIGN

- Site Survey
- Site Layout Studies
- Space Program
- Building Massing Study
- Summary of Stakeholder Engagement Sessions
- Conceptual Floor Plans and Elevations
- Conceptual Site Plan
- Conceptual 3D Studies
- Conceptual Project Budget
- Infrastructure/Systems Assessment Summary

SCHEMATIC DESIGN

- Written Code Analysis
- Architectural Schematic Floor Plan, Exterior Elevations, Building and Wall Sections, Reflected Ceiling Plan
- Schematic Site Plan
- Schematic 3D Renderings
- Interior Finish Material Concept
- Building System Narratives
- Infrastructure / Technology / Security Narratives
- Schematic Cost Estimate by System



7. DELIVERABLES, TIMELINE, BUDGET

Preliminary Project Schedule

		2025				2026
Activity Name	Dates	SEPT	OCT	NOV	DEC	JAN
Project Kick-Off Meeting	9/15	◊				
Site Analysis	9/16 - 10/3	●—●				
Programming & Feasibility Evaluation	9/16 - 10/3	●—●				
Stakeholder Engagement	9/29 - 10/24	●—●				
Conceptual Design and Infrastructure Assessment	10/6 - 10/30		●—●			
100% Concept Design and Budget	10/31		●			
Schematic Design	11/3-12/17			●—●		
Quality Control Review	12/18 - 12/23				●—●	
Schematic Design Budgeting	12/18 - 1/5				●—●	
100% Schematic Design	1/6					●
Start of Construction Documents	1/7					◊

Budget Proposal

CONCEPT DESIGN

Site Analysis, Conceptual Design, Programming, Feasibility Evaluation, and Stakeholder Engagement	\$30,000 - Hourly, Not to Exceed
Shannon Christensen	5 hours
Nick Bowers	5 hours
Maggie Hardt	40 hours
Corey Stremcha	67 hours
Kevin Nelson	6 hours
Wes Baumgartner	8 hours
Holly Dawson	30 hours
Roger Wheat	4 hours
Jeff Haidle	4 hours
Cole Moller	4 hours
Survey, by IMEG, includes Direct Costs	\$5,000 - Hourly, Not to Exceed
Wally Gladstone, PLS, QA/QC	4 hours
Luke Knatterud, Party Chief	10 hours
John Walker, Field Support and Reduction	16 hours
Civil Engineering, by IMEG	\$3,300 - Hourly, Not to Exceed
Solomon Bull Shows, Stakeholder Engagement	8 hours
Paul Forsting, Zoning Compliance Review	4 hours
IT/AV/Security Infrastructure Needs Assessment, by IMEG	\$1,000 - Hourly, Not to Exceed
Adam June, Lead Technology Designer	2 hours
Ryan Searles, Security Advisor	3 hours
Concept Design Direct Costs (travel, printing, materials)	\$1,200 - Not to Exceed
TOTAL CONCEPT DESIGN BUDGET	\$40,400 - Not to Exceed

SCHEMATIC DESIGN

Basic Services (Architecture and Structural, Mechanical, Electrical, and Plumbing Engineering)	\$16,000 - Hourly, Not to Exceed
Shannon Christensen	3 hours
Nick Bowers	6 hours
Maggie Hardt	8 hours
Corey Stremcha	28 hours
Kevin Nelson	13 hours
Roger Wheat	14 hours
Jeff Haidle	6 hours
Cole Moller	14 hours
SCHEMATIC DESIGN SUPPLEMENTAL SERVICES	
Civil Engineering, by IMEG	\$13,200 - Hourly, Not to Exceed
Kolten Knatterud, QA/QC	8 hours
Matt Suek, Design	32 hours
Gary Webb, Drafting	36 hours
Landscape Architecture	\$5,300 - Hourly, Not to Exceed
Wes Baumgartner, Sr. Landscape Designer	4 hours
Holly Dawson, Landscape Architect	34 hours
Interior Design	\$4,950 - Hourly, Not to Exceed
Maggie Hardt	33 hours
IT/AV/Security Design, by IMEG	\$1,650 - Hourly, Not to Exceed
Adam June, Lead Technology Designer	6 hours
Ryan Searles, Security Advisor	7 hours
Schematic Design Direct Costs (travel, printing, materials)	\$800 - Not to Exceed
TOTAL SCHEMATIC DESIGN BUDGET	\$41,900 - Not to Exceed

ATTACHMENT A

Please see ink signature in the separate attachment.

ATTACHMENT A – Proposer Information

Proposer’s Information Form

ACKNOWLEDGEMENT

The undersigned declares that she or he:

- Has carefully examined the RFQ specifications
- Is thoroughly familiar with its content
- Is authorized to represent the proposing firm; and
- Agrees to perform the work as set forth in the specifications of this request for proposal.

PROPOSER (please print):

Firm Name: Cushing Terrell

Address: 13 N 23rd St, Billings, MT 59101

Telephone: 406.248.7455

Email(s): ShannonChristensen@CushingTerrell.com; NickBowers@CushingTerrell.com; MaggieHardt@CushingTerrell.com

Contact person, title, email, and telephone:

SHANNON CHRISTENSEN, Principal-In-Charge, Architect, ShannonChristensen@CushingTerrell.com, 406.896.6126
NICK BOWERS, Project Manager, NickBowers@CushingTerrell.com, 406.896.6121
MAGGIE HARDT, Interior Designer and Stakeholder Engagement Lead, MaggieHardt@CushingTerrell.com, 406.896.6111

Proposer, if selected, intends to carry on the business as (check one):

- ☐ Individual (sole proprietor)
- ☐ Partnership
- ☒ Corporation
- When incorporated? 1938
- In which state? Montana
- ☐ Other (explain):

PROPOSER’S SIGNATURE

No proposal shall be accepted which has not been signed in ink in the appropriate space below:

By signing below, the submission of a proposal shall be deemed a representation and certification by the Proposer that they have investigated all aspects of the RFQ, that they are aware of the applicable facts pertaining to the RFQ process, its procedures and requirements, and they have read and understand the RFQ. No request for modification of the proposal shall be considered after its submission on the grounds that the Proposer was not fully informed as to any fact or condition.

1. If Proposer is INDIVIDUAL/SOLE PROPRIETOR, sign here

Date: Proposer’s Signature

Proposer’s typed name and title

2. If Proposer is PARTNERSHIP, at least two (2) Partners shall sign here:

Partnership Name (type or print)

Date: Member of Partnership Signature

Member of Partnership Signature

3. If Proposer is a CORPORATION, the duly authorized officer shall sign as follows:

The undersigned certify that he/she is respectively:

Signature and Title

Of the corporation named below; that they are designated to sign the Proposal Cost Form by resolution (attach a certified copy, with corporate seal, if applicable, notarized as to its authenticity or Secretary’s certificate of authorization) for and on behalf of the below named CORPORATION, and that they are authorized to execute same for and on behalf of said CORPORATION.

CTA Inc dba Cushing Terrell
Corporation Name (type or print)





Thank you.

**Cushing
Terrell**

13 N 23rd Street
Billings, MT 59101
406.248.7455

cushingterrell.com

**Contractor's Application for Payment**

Owner:	City of Hardin, 406 N Cheyenne, Hardin, MT	Owner's Project No.:	
Engineer:	Morrison Maierle, Inc.	Engineer's Project No.:	2402.011.02
Contractor:	Western Municipal Construction, Inc.	Contractor's Project No.:	25-LGW
Project:	Lodge Grass Phase 2 Wastewater Treatment Facility Improvements		
Contract:			

Application No.:	2-2	Application Date:	8/1/2025
Application Period:	From 7/1/2025	to	7/31/2025

1. Original Contract Price	\$	4,887,273.00
2. Net change by Change Orders	\$	-
3. Current Contract Price (Line 1 + Line 2)	\$	4,887,273.00
4. Total Work completed and materials stored to date (Sum of Column G Lump Sum Total and Column J Unit Price Total)	\$	28,490.00
5. Retainage		
a. 5% X \$ 28,490.00 Work Completed	\$	1,424.50
b. 5% X \$ - Stored Materials	\$	-
c. Total Retainage (Line 5.a + Line 5.b)	\$	1,424.50
6. Amount eligible to date (Line 4 - Line 5.c)	\$	27,065.50
7. Less previous payments (Line 6 from prior application)	\$	-
8. Gross Amount due this application	\$	27,065.50
9. 1% MT Gross Receipts Tax (1% x Line 8)	\$	270.66
10. Unscheduled Employment of the Engineer	\$	-
11. Current Payment Due (less MT GRT)	\$	26,794.84
12. Balance to finish, including retainage (Line 3 - Line 4)	\$	4,858,783.00

Contractor's Certification

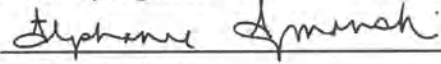
The undersigned Contractor certifies, to the best of its knowledge, the following:

- (1) All previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with the Work covered by prior Applications for Payment;
- (2) Title to all Work, materials and equipment incorporated in said Work, or otherwise listed in or covered by this Application for Payment, will pass to Owner at time of payment free and clear of all liens, security interests, and encumbrances (except such as are covered by a bond acceptable to Owner indemnifying Owner against any such liens, security interest, or encumbrances); and
- (3) All the Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.

Contractor: Western Municipal Construction, Inc.

Signature:  **Date:** 8/1/2025

Recommended by Engineer

By: 
Title: Project Manager
Date: 8/26/2025

Approved by Owner

By: _____
Title: _____
Date: _____

Approved by Funding Agency

By: _____
Title: _____
Date: _____

By: _____
Title: _____
Date: _____

Progress Estimate - Lump Sum Items

Contractor's Application for Payment

Owner:	City of Hardin, 406 N Cheyenne, Hardin, MT	Owner's Project No.:	
Engineer:	Morrison Maierle, Inc.	Engineer's Project No.:	2402.011.00.000021
Contractor:	Western Municipal Construction, Inc.	Contractor's Project No.:	25-LGW
Project:	Lodge Grass Phase 2 Wastewater Treatment Facility Improvements		
Contract:			

Application No.: 2-2		Application Period: From 07/01/25 to 07/31/25				Application Date: 08/01/25						
A	B	C	D	E	F	G	H	I	J	K	L	
Bid Item No.	Description	Item Quantity	Units	Contract Information		Value of Bid Item (C X E) (\$)	Work Completed		Materials Currently Stored (not in G) (\$)	Work Completed and Materials Stored to Date (H + I) (\$)	% of Value of Item (J / F) (%)	Balance to Finish (F - J) (\$)
							Estimated Quantity Incorporated in the Work	Value of Work Completed to Date (E X G) (\$)				
Original Contract												
101	Mobilization / Demobilization	1.00	LS		90,000.00	90,000.00	-		-	0.00%	90,000.00	
102	Taxes, Bonds, and Insurance	1.00	LS		190,000.00	190,000.00	-		-	0.00%	190,000.00	
103	General Requirements	1.00	LS		609,000.00	609,000.00	0.000		-	0.00%	609,000.00	
104	Structure Demolition and Abandon in Place	1.00	LS		108,785.00	108,785.00	-		-	0.00%	108,785.00	
105	Cell 2 Demolition and Abandon in Place	1.00	LS		4,000.00	4,000.00	-		-	0.00%	4,000.00	
106	Cast-in-Place Concrete and Boulders	1.00	LS		240,046.00	240,046.00	-		-	0.00%	240,046.00	
107	Metal Grating Stairs	1.00	LS		44,313.00	44,313.00	-		-	0.00%	44,313.00	
108	Pipe and tube Railings	1.00	LS		18,919.00	18,919.00	-		-	0.00%	18,919.00	
109	Miscellaneous Metal Items	1.00	LS		16,709.00	16,709.00	-		-	0.00%	16,709.00	
110	Fabricated Grating	1.00	LS		2,802.00	2,802.00	-		-	0.00%	2,802.00	
111	Blower and UV BuildingEnvelope, Insulation, Door, & Finishes	1.00	LS		205,896.00	205,896.00	-		-	0.00%	205,896.00	
112	Painting (Pipe Boulders)	1.00	LS		5,771.00	5,771.00	-		-	0.00%	5,771.00	
113	Signs	1.00	LS		5,192.00	5,192.00	-		-	0.00%	5,192.00	
114	Fire and Safety Equipment	1.00	LS		22,000.00	22,000.00	-		-	0.00%	22,000.00	
115	Corrosion Protection	1.00	LS		24,562.00	24,562.00	-		-	0.00%	24,562.00	
116	Heating & Ventilating, blower Intake Aire Preheat System	1.00	LS		129,714.00	129,714.00	-		-	0.00%	129,714.00	
117	Electrical Equipment & Distribution System	1.00	LS		506,448.00	506,448.00	-		-	0.00%	506,448.00	
118	Earthwork for Structures and Lagoons	1.00	LS		21,361.00	21,361.00	-		-	0.00%	21,361.00	
119	Cell 2 Berm Fill	1.00	LS		70,000.00	70,000.00	-		-	0.00%	70,000.00	
120	RipRap Erosion Protection	1.00	LS		6,915.00	6,915.00	-		-	0.00%	6,915.00	
121	Geomembrane Electric Leak Location	1.00	LS		30,000.00	30,000.00	0.000		-	0.00%	30,000.00	
122	Baffle Curtians Installation	1.00	LS		24,506.00	24,506.00	-		-	0.00%	24,506.00	
123	Gravel Roads	1.00	LS		67,216.00	67,216.00	-		-	0.00%	67,216.00	
124	Fencing and Gates	1.00	LS		82,221.00	82,221.00	-		-	0.00%	82,221.00	
125	Finish Grading, Seeding, and Surface Restoration	1.00	LS		28,281.00	28,281.00	-		-	0.00%	28,281.00	
126	Private Property and Cell 2 Surface Restoration	1.00	LS		109,891.00	109,891.00	-		-	0.00%	109,891.00	
127	Precast Concrete Structures, Drainage Culvert Install	1.00	LS		65,991.00	65,991.00	-		-	0.00%	65,991.00	
128	Process Piping, Valves, and Appurtenances (Interior)	1.00	LS		137,971.00	137,971.00	-		-	0.00%	137,971.00	
129	Yard Piping, Valves, and Appurtenances (Exterior)	1.00	LS		288,648.00	288,648.00	-		-	0.00%	288,648.00	
130	Instrumentation and Control System	1.00	LS		78,926.00	78,926.00	-		-	0.00%	78,926.00	
131	Sump Pump	1.00	LS		2,665.00	2,665.00	-		-	0.00%	2,665.00	
132	Blower Installation	1.00	LS		20,087.00	20,087.00	-		-	0.00%	20,087.00	
133	Aeration Equipment Installation	1.00	LS		47,106.00	47,106.00	-		-	0.00%	47,106.00	
134	UV Equipment Installation	1.00	LS		24,010.00	24,010.00	-		-	0.00%	24,010.00	
135	Influent Metering Manhole Check, Clean, and Grout	1.00	LS		7,148.00	7,148.00	-		-	0.00%	7,148.00	
201	Taex, Bonds, and Insurance	1.00	LS		28,000.00	28,000.00	1.000		28,000.00	100.00%	-	
202	General Requirements	1.00	LS		10,000.00	10,000.00	0.049		490.00	5.00%	9,510.00	
203	Baffle Curtains	1.00	LS		85,317.00	85,317.00	-		490.00	0.00%	85,317.00	
204	Aeration Equipment	1.00	LS		95,316.00	95,316.00	-		28,000.00	0.00%	95,316.00	
205	UV Equipment	1.00	LS		351,000.00	351,000.00	0.000		-	0.00%	351,000.00	

Progress Estimate - Lump Sum Items

Contractor's Application for Payment

Owner:	City of Hardin, 406 N Cheyenne, Hardin, MT	Owner's Project No.:	
Engineer:	Morrison Maerle, Inc.	Engineer's Project No.:	2402.011.00.00021
Contractor:	Western Municipal Construction, Inc.	Contractor's Project No.:	25-LGW
Project:	Lodge Grass Phase 2 Wastewater Treatment Facility Improvements		
Contract:			

[illegible]

Stored Materials Summary

Owner:	City of Hardin, 406 N Cheyenne, Hardin, MT	Owner's Project No.:	
Engineer:	Morrison Maierle, Inc.	Engineer's Project No.:	2402.011.02
Contractor:	Western Municipal Construction, Inc.	Contractor's Project No.:	25-LGW
Project:	Lodge Grass Phase 2 Wastewater Treatment Facility Improvements		
Contract:			

Contractor's Application for Payment

Application No.: 2-2		Application Period: From				07/01/25		to		07/31/25		Application Date:		08/01/25	
A	B	C	D	E	F	G	H	I	J	K	L	M			
Item No. (Lump Sum Tab) or Bid Item No. (Unit Price Tab)	Supplier Invoice No.	Submittal No. (with Specification Section No.)	Description of Materials or Equipment Stored	Storage Location	Application No. When Materials Placed in Storage	Previous Amount Stored (\$)	Materials Stored Amount Stored this Period (\$)	Amount Stored to Date (G+H) (\$)	Amount Previously Incorporated in the Work (\$)	Incorporated in Work Amount Incorporated in the Work this Period (\$)	Total Amount Incorporated in the Work (J+K) (\$)	Materials Remaining in Storage (L-L) (\$)			
101			Mobilization / Demobilization					-			-				
102			Taxes, Bonds, and Insurance					-			-				
103			General Requirements					-			-				
104			Structure Demolition and Abandon in Place					-			-				
105			Cell 2 Demolition and Abandon in Place					-			-				
106			Cast-In-Place Concrete and Bollards					-			-				
107			Metal Grating Stairs					-			-				
108			Pipe and tube Railings					-			-				
109			Miscellaneous Metal Items					-			-				
110			Fabricated Grating					-			-				
111			Blower and UV BuildingEnvelope, Insulation, Door, & Finishes					-			-				
112			Painting (Pipe Bollards)					-			-				
113			Signs					-			-				
114			Fire and Safety Equipment					-			-				
115			Corrsion Protection					-			-				
116			Heating & Ventilating, blower Intake Air Preheat System					-			-				
117			Electrical Equipment & Distribution System					-			-				
118			Earthwork for Structures and Lagoons					-			-				
119			Cell 2 Berm Fill					-			-				
120			RipRap Erosion Protection					-			-				
121			Geomembrane Electric Leak Location					-			-				
122			Baffle Curtians Installation					-			-				
123			Gravel Roads					-			-				
124			Fencing and Gsates					-			-				
125			Finish Grading, Seeding, and Surface Restoration					-			-				
126			Private Property and Cell 2 Surface Restoration					-			-				
127			Precast Concrete Structures, Drainage Culvert Install					-			-				
128			Process Piping, Valves, and Appurtenances (Interior)					-			-				
129			Yard Piping, Valves, and Appurtenances (Exterior)					-			-				

Stored Materials Summary

Owner:	City of Hardin, 406 N Cheyenne, Hardin, MT	Owner's Project No.:	
Engineer:	Morrison Maierle, Inc.	Engineer's Project No.:	2402.011.02
Contractor:	Western Municipal Construction, Inc.	Contractor's Project No.:	25-LGW
Project:	Lodge Grass Phase 2 Wastewater Treatment Facility Improvements		
Contract:			

Contractor's Application for Payment

Application No.: 2-2		Application Period: From 07/01/25 to 07/31/25				Application Date: 08/01/25						
A	B	C	D	E	F	G	H	I	J	K	L	M
Item No. (Lump Sum Tab) or Bid Item No. (Unit Price Tab)	Supplier Invoice No.	Submittal No. (with Specification Section No.)	Description of Materials or Equipment Stored	Storage Location	Application No. When Materials Placed in Storage	Materials Stored		Amount Stored to Date (G+H) (\$)	Amount Previously Incorporated in the Work (\$)	Incorporated in Work		Materials Remaining in Storage (L-L) (\$)
						Previous Amount Stored (\$)	Amount Stored this Period (\$)			Amount Incorporated in the Work this Period (\$)	Total Amount Incorporated in the Work (J+K) (\$)	
130			Instrumentation and Control System					-			-	
131			Sump Pump					-			-	
132			Blower Installation					-			-	
133			Aeration Equipment Installation					-			-	
134			UV Equipment Installation					-			-	
135			Influent Metering Manhole Check, Clean, and Grout					-			-	
201			Taex, Bonds, and Insurance									
202			General Requirements									
203			Baffle Curtains									
204			Aeration Equipment									
205			UV Equipment					-			-	
ALT1			Cell 2B Modular Floating Cover					-			-	
ALT2			Existing Cell 2 Sludge Removal and Disposal Decommissioning Plus 3%					-			-	
Totals						\$	\$	\$	\$	\$	\$	\$

ESTIMATE

Chavez Sprinklers
18 N Cody Ave
Hardin, MT 59034

t-chavez91@hotmail.com
+1 (406) 545-9857

Bill to

City of Hardin
406 North Cheyenne Ave
Hardin MT 59034

Estimate details

Estimate no.: 1019
Estimate date: 08/22/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.		misc. fittings		1	\$2,000.00	\$2,000.00
2.		Labor		1	\$3,100.00	\$3,100.00
3.		Trenching		1	\$1,600.00	\$1,600.00
Total						\$6,700.00

Note to customer

Bid doesn't not include electrical inside of building. Plumbing water through building.

Accepted date

Accepted by

City of Hardin Printer Quote Comparison

Price for 1 Printer

Company	Peterson Quality Office	Fisher's Technology	Fisher's Technology	Fisher's Technology	Selby
	Konica Minolta Bizhub 451i	imageRUNNER ADVANCE DX 6855i Black & White	imageRUNNER ADVANCE DX 6855i Black & White	imageRUNNER ADVANCE DX 4945i Black & White	Epson Workforce Enterprise AM-M5500
Contract Term					36 Months
Pages Per Minute (PPM)	45	55	55	45	55
Color Print	No	No	No	No	No
Copier	Yes	Yes	Yes	Yes	Yes
Color Scanner	Yes	Yes	Yes	Yes	Yes
Fax	Yes				Yes
Trays	3	4	4	4	4
Pages Included	4286	4000	5500	4000	25000
Monthly Service Cost - Minimum	N/A \$	26.40 \$	35.75 \$	34.00 \$	45.00
Quarterly Service Cost - Minimum	\$ 90.00	N/A	N/A	N/A	N/A
Price Per Sheet after Included	\$ 0.007 \$	0.0066 \$	0.0065 \$	0.0085 \$	0.10
Machine Price	\$ 18,023.00 \$	6,907.08 \$	6,907.08 \$	6,301.63 \$	5,900.00
Deliver/Install/Training				\$	400.00
ESP Line Conditioner (OPTIONAL)				\$	180.00
State/Local Government Discount	\$ (11,175.00)				
Total Initial Price	\$ 6,848.00 \$	6,907.08 \$	6,907.08 \$	6,301.63 \$	5,900.00
Ongoing Costs PER MONTH	\$ 30.00 \$	26.40 \$	35.75 \$	34.00 \$	45.00

Printer	\$ 6,848.00 \$	6,907.08 \$	6,907.08 \$	6,301.63 \$	5,900.00
Add on Costs				\$	580.00
Annual Base Maintenance	\$ 360.00 \$	316.80 \$	429.00 \$	408.00 \$	540.00
Total First Year Costs	\$ 7,208.00 \$	7,223.88 \$	7,336.08 \$	6,709.63 \$	7,020.00

						Selby - 6% increase each year
Total Second Year Costs	\$ 360.00 \$	316.80 \$	429.00 \$	408.00 \$	572.40	
Total 1st & 2nd Year Cost	\$ 7,568.00 \$	7,540.68 \$	7,765.08 \$	7,117.63 \$	7,592.40	

Price for 2 Printers

Purchase Price	\$ 13,696.00 \$	13,814.16 \$	13,814.16 \$	12,603.26 \$	12,960.00
Annual Base Maintenance for 2	\$ 720.00 \$	633.60 \$	858.00 \$	816.00 \$	1,112.40
Total First Year Costs for 2	\$ 14,416.00 \$	14,447.76 \$	14,672.16 \$	13,419.26 \$	14,072.40

Price for 2 Printers

Company	Peterson Quality Office	Fisher's Technology	Fisher's Technology 2
Model	Konica Minolta Bizhub 451i	imageRUNNER ADVANCE DX 6855i Black & White	imageRUNNER ADVANCE DX 4945i Black & White
Pages Per Minute (PPM)	45	55	45
Color Print	No	No	No
Copier	Yes		
Color Scanner	Yes		
Fax	Yes		
Trays	3	4	4
Pages Included	0	4000	4000
Monthly Service Cost - Minimum	N/A	\$ 52.80	\$ 68.00
Quarterly Service Cost - Minimum	\$ 180.00	N/A	N/A
Price Per Sheet after Included	\$ 0.007	\$ 0.0066	\$ 0.0085
Machine Price	\$ 36,046.00	\$ 12,844.74	\$ 12,295.85
State/Local Government Discount	\$ (22,350.00)		
Total Initial Price	\$ 13,696.00	\$ 12,844.74	\$ 12,295.85
Ongoing Costs PER MONTH	\$ 60.00	\$ 52.80	\$ 68.00
Printers	\$ 13,696.00	\$ 12,844.74	\$ 12,295.85
Annual Base Maintenance	\$ 720.00	\$ 633.60	\$ 816.00
Total First Year Costs	\$ 14,416.00	\$ 13,478.34	\$ 13,111.85
Total Second Year Costs	\$ 720.00	\$ 633.60	\$ 816.00
Total First & Second Year Costs	\$ 15,136.00	\$ 14,111.94	\$ 13,927.85



August 15, 2025

City of Hardin
Hardin, MT

Thank you for showing interest in our products and services. Below you will find pricing for a Konica Minolta Bizhub 451i. The 451i is a 45 page per minute digital copier, printer, color scanner, and fax. This machine is configured with a dual scan document feeder, 2 – 500 sheet universal paper trays, and 1 – 2500 sheet letter tray.

Bizhub 451i – 45 page a minute copier, printer, color scanner, and fax.

Bizhub 451i	\$ 18,023
State/Local Government Discount	\$ -11,175
Total	\$ 6,848

Price for 2	\$13,696
--------------------	-----------------

Maintenance Agreement(per machine) – A full maintenance program is offered for \$.007 per black page with a minimum charge of \$90 per quarter. This program includes everything the machine will need (all toner, parts, travel time, and labor) except paper.

This machine can be configured with many other options. Please contact me if you wish to consider anything else.

If you have any questions, please do not hesitate to call me at 406-860-0765.

Sincerely,

Ty Anderson
Equipment Sales and Service Manager



KONICA MINOLTA

bizhub i-SERIES IS SMARTER WORKING

RETHINK IT



bizhub 451i

Black & White multifunctional



Konica Minolta Business Solutions U.S.A., Inc.
2025 A3 Line of the Year Award

Giving Shape to Ideas

CUSTOMER BENEFITS



Security

Secure network integration, data encryption, overwrite all data function, and advanced user authentication



Productivity

Reliability, high-speed scanning and printing, combined with powerful finishing functions



Sustainability

Numerous eco features reduce energy consumption and costs



Intuitive operability

Operate the bizhub like a smartphone or tablet with fully customized user interface



Application ecosystem

Enhanced efficiency thanks to Konica Minolta's extensive applications portfolio



Services

Efficient printer fleet management, including automatic consumables delivery, pro-active maintenance and remote setup

OPTIONS

1 ENHANCED FEATURES

Voice Guidance

LK-104v3

Barcode fonts

LK-106

Unicode fonts

LK-107

OCR A and B fonts

LK-108

Document converter pack

LK-110v2

ThinPrint® client

LK-111

Antivirus

LK-116

2 CONNECTIVITY

Fax board

FK-514

Wireless LAN

UK-221

USB I/F kit

EK-608

USB I/F kit

EK-609

ID card reader

Mount kit

MK-735



3 OTHERS

Working table

WT-506

10-Key pad

KP-102

Security kit

SC-509

Replacement SSD

EM-908

Keyboard holder

KH-102

Convenience Stapler

CS-2

4 MEDIA INPUT

Intelligent media sensor

IM-103

1 x Universal tray

PC-116

2 x Universal tray

PC-216

Large capacity tray

PC-416

Large capacity tray

PC-417

Copier desk

DK-516

Large Capacity tray

LU-302

Banner tray

MK-730

5 MEDIA OUTPUT

Job Separator

JS-506

Off-line stapler

FS-P04

Inner Finisher

FS-542

Punch kit

PK-527

Staple finisher

FS-539

Relay unit

RU-513

Staple/booklet finisher

FS-539SD

Relay unit

RU-513

Punch kit

PK-524

LEGEND

- Mandatory option
- Option
- This option can only be installed with the respective option above it

FINISHING FUNCTIONALITIES



Corner
stapling



Two-point
stapling



Two-hole
punching



Three-hole
punching



Duplex



Combined
mixplex/
mixmedia



Half-fold



Sheet
insertion



Tri-fold



Booklet



Offset
sorting



Banner
printing



Corner
Stapling
(offline)

DESCRIPTION

ENHANCED FEATURES

LK-104v3 Voice Guidance	Provides voice guidance in select screens
LK-106 Barcode fonts	Supports native barcode printing
LK-107 Unicode fonts	Supports native Unicode printing
LK-108 OCR A and B fonts	Supports native OCR A and B font printing
LK-110v2 Document converter pack	Generates various file formats incl. DOCX, XLSX and PDF/A
LK-111 ThinPrint® client	Print data compression for reduced network impact
LK-116 Antivirus	Bitdefender® antivirus provides real time scanning of all incoming and outgoing data

CONNECTIVITY

FK-514 Fax board	Super G3 fax, digital fax functionality
UK-221 Wireless LAN	Wireless LAN and wireless LAN Access Point Mode
EK-608 USB I/F kit	USB keyboard connection
EK-609 USB I/F kit	USB keyboard connection; Bluetooth
ID card reader	Various ID card technologies
MK-735 Mount kit	Installation kit for ID card reader

OTHERS

WT-506 Working table	Authentication device placement
KP-102 10-Key pad	For use instead of touchscreen
SC-509 Security kit	Copy guard function
EM-908 Replacement SSD	1 TB SSD to increase storage space
KH-102 Keyboard holder	To place USB keyboard
CS-2 Convenience Stapler	Sheet stapler

MEDIA INPUT

IM-103 Intelligent media sensor	Auto detects paper weight and type
PC-116 1x Universal tray	500 sheets, 5.5" x 8.5" – 11" x 17" / 52–256 g/m ²
PC-216 2x Universal tray	2x 500 sheets, 5.5" x 8.5" – 11" x 17" / 52–256 g/m ²²
PC-416 Large capacity tray	2,500 sheets, 8.5" x 11" / 52–256 g/m ²

MEDIA INPUT

PC-417 Large capacity tray	1,500 + 1,000 sheets, 5.5" x 8.5" or 8.5" x 11" / 52–256 g/m ²
LU-302 Large capacity tray	3,000 sheets, 8.5" x 11" / 52–256 g/m ²
LU-207 Large capacity tray	2,500 sheets, 8.5" x 11" – 12" x 18" / 52–256 g/m ²
MK-730 Banner tray	Multipage banner feeding

MEDIA OUTPUT

OT-513 Output tray	Output tray used instead of finisher
JS-508 Job separator	Separation of fax output; etc.
FS-542 Inner finisher	50-sheet stapling, 500 sheets max. output
PK-527 Punch kit for FS-542	2/3-hole punching, auto switching
FS-539 Staple finisher	50-sheet stapling; 3,200 sheets max. output
FS-539SD Booklet finisher	50-sheet stapling; 20 sheets booklet finisher; 2,200 sheets max. output
PK-524 Punch kit for FS-539/SD	2/3-hole punching; auto switching
FS-540 Staple finisher	100 sheets stapling; 3,200 sheets max. output
FS-540SD Booklet finisher	100-sheet stapling; 20 sheets booklet finisher; 2,700 sheets max. output
PK-526 Punch kit for FS-540/SD	2/3-hole punching; auto switching
RU-513 Relay unit	For FS-539/SD or FS-540/SD installation
JS-602 Job separator for FS-540/SD	Separation of fax output; etc.
PI-507 Post inserter for FS-540/SD	Cover insertion; post finishing
ZU-609 Z-fold unit for FS-540/SD	Z-fold for 11" x 17" prints
FS-P04 Off-line stapler	20-sheet off-line stapling

TECHNICAL SPECIFICATIONS

SYSTEM SPECIFICATIONS

System speed 8.5" x 11"	Up to 45 ppm
System speed 11" x 17"	Up to 22 ppm
Autoduplex speed 8.5" x 11"	Up to 45 ppm
1st page out time 8.5" x 11"	3.8 sec.
Warm-up time	Approx. 15 sec. ¹
Imaging technology	Laser
Toner technology	Simitri® HD polymerized toner
Panel size/resolution	10.1" / 1024 x 600
System memory	8 GB (standard/max)
System hard drive	256 GB SSD (standard) / 1 TB SSD (optional)
Interface	10/100/1,000-Base-T Ethernet; USB 2.0; Wi-Fi 802.11 b/g/n/ac (optional)
Network protocols	TCP/IP (IPv4/IPv6); SMB; LPD; IPP; SNMP; HTTP(S)
Automatic document feeder	Up to 300 originals / 5.5" x 8.5" – 11" x 17" / 35–210 g/m ² / Dual scan ADF
ADF double feed detection	Standard
Printable paper size	3.5" x 5.5" – 12" x 18" / customized paper sizes / banner paper max. 47.25" x 11.7"
Printable paper weight	52–300 g/m ²
Paper input capacity	1,150 sheets / 6,650 sheets (standard/max)
Paper tray input (standard)	1 x 500 / 3.5" x 5.8" – 11" x 17" / custom sizes / 52–256 g/m ² 1 x 500 / 5.5" x 8.5" – 12" x 18" / custom sizes / 52–256 g/m ²
Manual bypass (standard)	150 sheets / 3.5" x 5.5" – 12" x 18" / custom sizes / banner / 60–300 g/m ²

SYSTEM SPECIFICATIONS

Paper tray input (optional)	2 x 500 / 5.5" x 8.5" – 11" x 17" / 52–256 g/m ² 1 x 2,500 / 8.5" x 11" / 52–256 g/m ² 1 x 1,500 + 1 x 1,000 sheets / 5.5" x 8.5" or 8.5" x 11" / 52–256 g/m ²
Large capacity tray (optional)	1 x 3,000 / 8.5" x 11" / 52–256 g/m ² 1 x 2,500 / 8.5" x 11" – 12" x 18" / custom sizes / 52–256 g/m ²
Finishing modes (optional)	Offset; Group; Sort; Staple; Staple (offline); Punch; Half-fold; Letter-fold; Booklet; Post insertion; Z-fold
Automatic duplexing	4.1" x 5.5" – 12" x 18" / 52–256 g/m ²
Output capacity	Up to 250 sheets / up to 3,300 sheets (standard/max)
Stapling	Max. 100 sheets or 98 sheets + 2 cover sheets (up to 300 g/m ²)
Stapling output capacity	Max. 200 sets
Tri-fold	Max. 3 sheets
Tri-fold capacity	Max. 50 sets; unlimited (without tray)
Booklet	Max. 20 sheets or 19 sheets + 1 cover sheet (up to 300 g/m ²)
Booklet output capacity	Max. 35 booklets; unlimited (without tray)
Duty cycle (monthly)	Max. ² 200,000 pages
Toner lifetime	Black up to 24,000 pages
Imaging unit lifetime	Black up to 240,000 / 1,000,000 pages (drum/developer)
Power consumption	110–120 V / 60 Hz, Less than 1.6 kW

SYSTEM SPECIFICATIONS

System dimension (W x D x H)	24.2" x 27.1" x 37.8" (without options)
System weight	Approx. 220 lb (without options)

PRINTER SPECIFICATIONS

Print resolution	1,800 (equivalent) x 600 dpi; 1200 x 1200 dpi
Page description language	PostScript 3 (CPSI 3016); PCL 6 (XL3.0); PCL 5c; XPS
Operating systems	Windows 10 (32/64); Windows 11; Windows Server 2016; Windows Server 2019; Windows Server 2022; macOS 11 or later; Unix; Linux; Citrix
Printer fonts	80 PCL Latin; 137 PostScript 3 Emulation Latin
Mobile printing	Konica Minolta Print Service (Android); Konica Minolta Mobile Print (iOS/Android); AirPrint (iOS); Mopria (Android) optional: Wi-Fi Direct

SCANNER SPECIFICATIONS

Scan speed	Up to 140 ipm in simplex (mono) Up to 280 ipm in duplex (mono)
Scan resolution	Up to 600 x 600 dpi
Scan modes	Scan-to-eMail (Scan-to-Me); Scan-to-SMB (Scan-to-Home); Scan-to-FTP; Scan-to-Box; Scan-to-USB; Scan-to-WebDAV; Scan-to-DPWS; Scan-to-URL; TWAIN scan
File formats	JPEG; TIFF; PDF; Compact PDF; Encrypted PDF; XPS; PPTX optional: Searchable PDF; PDF/A 1a and 1b; Searchable DOCX/PPTX/XLSX
Scan destinations	2,000 destinations + 100 groups; LDAP support

COPIER SPECIFICATIONS

Copy resolution	600 x 600 dpi
Gradation	256 gradations
Multicopy	1-9,999
Original format	Max. 11" x 17"
Magnification	25-400% in 0.1% steps; Auto-zooming

FAX SPECIFICATION

Fax standard	Super G3 (optional)
Fax transmission	Analog; i-Fax; Color i-Fax
Fax resolution	Up to 600 x 600 dpi
Fax compression	MH; MR; MMR; JBIG

FAX SPECIFICATION

Fax modem	Up to 33.6 Kbps
Fax destinations	2,000 single + 100 groups

USER BOX SPECIFICATIONS

Storable documents	Up to 3,000 documents or 10,000 pages
Type of user boxes	Public; Personal (with password or authentication); Group (with authentication)
Type of system boxes	Secure print; Encrypted PDF print; Fax receipt; Fax polling

SYSTEM FEATURES

Security	ISO 15408 HCD-PP Common Criteria; IP filtering and port blocking; SSL3 and TLS1.0/1.1/1.2 network communication; IPsec support; IEEE 802.1x support; User authentication; Authentication log; Secure print; Kerberos; Overwrite all data function; SSD self-encryption (AES 256)/ Storage lock password; Confidential fax; Print user data encryption
Security function (optional)	Antivirus realtime scanning (Bitdefender®); Copy protection (Copy Guard, Password Copy)
Accounting	Up to 1,000 user accounts; Active Directory support (user name + password + e-mail + smb folder); User function access definition; Authentication by mobile device (Android) ID card authentication (ID card reader); Authentication by mobile device (iOS)
Software	Net Care Device Manager; Data Administrator; Web Connection; Log Management Utility

¹ Warm-up time may vary depending on the operating environment and usage

² If the maximum volume is reached within a period of one year, then a maintenance cycle must be performed

- All specifications refer to 8.5" x 11"-size paper of 80 g/m² quality.
- The support and availability of the listed specifications and functionalities varies depending on operating systems, applications and network protocols as well as network and system configurations.
- The stated life expectancy of each consumable is based on specific operating conditions such as page coverage for a particular page size (5% coverage of 8.5" x 11"). The actual life of each consumable will vary depending on use and other printing variables including page coverage, page size, media type, continuous or intermittent printing, ambient temperature and humidity.
- Some of the product illustrations contain optional accessories.
- Specifications and accessories are based on the information available at the time of printing and are subject to change without notice.
- Konica Minolta does not warrant that any specifications mentioned will be error-free.
- All brand and product names may be registered trademarks or trademarks of their respective holders and are hereby acknowledged.



For complete information on Konica Minolta products and solutions, please visit: [CountOnKonicaMinolta.com](https://www.konicaminolta.com/counton)

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City Of Hardin



PROPOSED SOLUTION

imageRUNNER ADVANCE DX 6855i Black and White MFP (55ppm)

Single pass duplexing document feeder
Scan to email/network folder
PDF compression/searchable PDF for scanning
Blank page removal on all double sided scans
Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
Internal wireless access point
Up to 12 x 18 size printing
Up to 300 GSM or 110lb cover media weight
Envelope feeder in Tray 1
Fax Board
x4 550 sheet paper cassettes
Universal login manager for user tracking
4GB RAM / 250GB SSD (Data erase kit included)



OFFICE EQUIPMENT

imageRUNNER ADVANCE DX 4945i Black and White MFP (45ppm)

Single pass duplexing document feeder
Scan to email/network folder
PDF compression/searchable PDF for scanning
Blank page removal on all double sided scans
Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
Internal wireless access point
Fax Board
Up to 11 x 17 size printing
Up to 300 GSM or 110lb cover media weight
Envelope feeder in Tray 1
4 x 550 sheet paper cassettes
Universal login manager for user tracking
3GB RAM / 250GB SSD (Data erase kit included)



Maintenance

MFPs	Black and White - 6855	Black and White - 4945
Images Included	5,500	4,000
Cost Per Copy	\$0.0065	\$0.0085

Includes: Parts, Labor, and all Consumables. Excludes only paper and staples.

Purchase Option

Purchase Price	\$12,863.89
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Monthly Costs

Monthly Service for Both Devices	\$69.75
FMV Lease and Service Included	\$349.80

Includes: Delivery, installation, and unlimited training.

NASPO State Pricing

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Idaho Falls | Pocatello



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Missoula | Helena | Bozeman



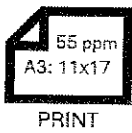
Spokane



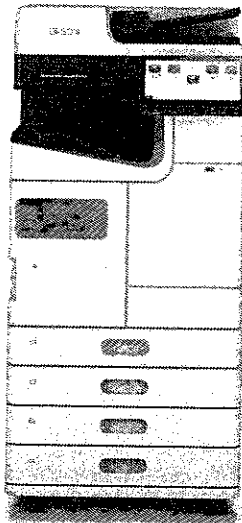
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Epson WorkForce Enterprise AM-M5500 - Cash Purchase



☐ **WorkForce Enterprise AM-M5500** **\$5,900**

Includes the AM-M5500, Dual Cassette, Super G3 Fax Board, and a 3-year parts kit.

Key Features:

10.1" Color touchscreen interface.

Prints and Copies **55 sheets per minute.**

Scan up to 70 Sheets per minute (140imp duplex).

Prints paper sizes up to 11x17.

Recommended Monthly print volume of 8,000-60,000 sheets

Lowest power consumption in its class—up to **60% lower** vs. monochrome laser printers. EPEAT Certified.

DURABrite Pro pigment ink for vivid color, crisp black text.

Optional: Upgrades/Additional Functionality

☐ **ESP Line Conditioner** **\$180**

☐ **Delivery / Install / Training** **\$400**

Selbys will Deliver to your location, Install, and Train your staff how to use the machine, and operate the driver on your workstations.

☐ **Managed Print Contract - \$45.00 per month**

Includes 2,500 Prints.

Managed Print Contract Term is **36 Months** with the option of additional years. Bill Cycle is Monthly. Contract is All Inclusive. **Includes Parts, Labor, & Supplies.** Contract excludes Paper & Staples (if applicable). Annual Increase of 6% Max due to possible consumable price increases. Selbys will collect meter reads utilizing Epson Remote Services.

Price Per Sheet Above Monthly Minimum

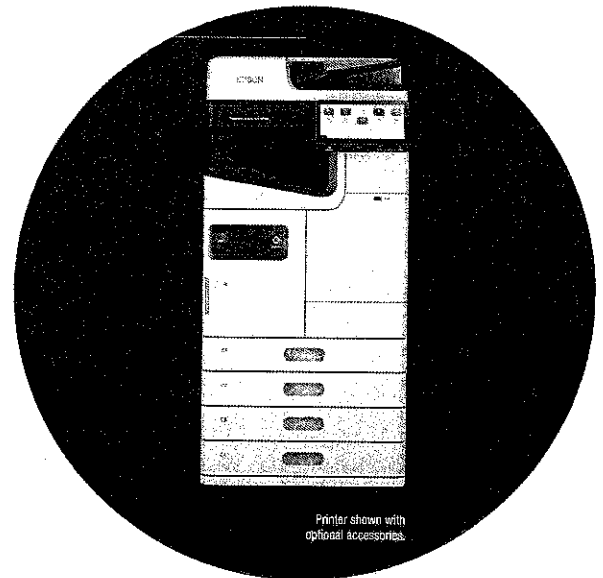
\$0.010 / Sheet Black and White print.



WorkForce® Enterprise AM-M5500

Monochrome Multifunction Printer

Print | Copy | Scan



The productive, efficient
55 ISO ppm† monochrome
MFP with PrecisionCore®
Heat-Free technology.



PrecisionCore Heat-Free technology — simple, smart and clean solution designed to deliver outstanding quality and high reliability with low waste

Powerful business productivity — print speed of 55 ISO ppm black†; fast first page out

Engineered for reliable performance — recommended monthly print volume of 8,000 to 60,000 pages

Energy efficient — features the lowest power consumption in its class¹ — up to 60% lower vs. monochrome laser printers¹; EPEAT® Certified

Remarkable image quality — DURABrite® Pro fast-drying, water-resistant pigment ink delivers outstanding image quality and crisp black text

Robust security — full suite of advanced security features

Versatile options — the ideal solution for stacking, stapling, creating booklets and hole-punching; fax and multi-network options

Compatible with Epson Solutions Suite and industry-leading third-party solutions — Epson Open Platform for seamless workflow integration

Large touchscreen operation — intuitive, user-friendly 10.1" color touchscreen with customizable interface

Efficient design — uses the least amount of floor space in its class²; optional inner finisher available

EPSON®

WorkForce® Enterprise AM-M5500 Monochrome MFP

Print

Printing Technology PrecisionCore Heat-Free drop-on-demand line head inkjet technology
Maximum Print Resolution 600 x 2400 dpi
Print Speed* 55 ISO ppm (black) simplex, 55 lpm (black) duplex
Print Features Simplex, Duplex, Collating, Rotate-Sort, Mixed Paper Sizes, Secure Printing, Watermark, Poster Printing

Mobile Printing and Scanning

Epson Connect™ Solutions Epson Email Print, Epson Remote Print, Epson Smart Panel® app[†]
Other AirPrint®, Mopria® Print Service and Mopria Scan, Scan to Cloud[‡]

Copy

Copy Speed Flatbed^{††} 55 ISO cpm (black)
Copy Speed ADF^{††} 55 ISO cpm
Copy Quantity 1 – 9,999
Maximum Copy Size 11.7" x 16.5"
Input Copy Resolution (dpi) Maximum 600 x 600
Copy Features Automatic 1-sided to 2-sided, Fit to Page, Automatic Reduction and Enlargement (25% – 400%), Free-Form Magnification, ID Copy, Adjustable Copy Density, Collate 100 Sheets, Page Numbering, Message Stamp, Date Stamp, 1-sided to 2-sided, 2-sided to 1-sided, 2-sided to 2-sided, Adjustments — Density, Contrast, Color, Sharpness, Text Enhancement, Mixed-Size Originals

Scan

Scanner Type Color flatbed/Auto 2-sided ADF
Scanner Sensor Color CIS
Optical Resolution 600 dpi
Hardware Resolution Maximum 600 x 1200 dpi
Maximum Resolution 9600 dpi interpolated
Scanner Speed* ADF Simplex 70 ipm/Duplex 140 ipm
Maximum Scan Bed Size 11.7" x 17"
Scan Features Scan to PC (USB and network), Scan to Cloud[‡], Scan to Email (SSL), Scan to Network Folder, LDAP Support, Scan to Memory Card/Flash Drive, TWAIN Output Format (PDF, JPEG, TIFF, Multi-TIFF, BMP/TIFF), Skip Blank Pages, Remove Shadows/Punch Holes, Density Adjustment, Optical Character Recognition (optional)

Fax (Optional)

Type Walk-up black-and-white and color
Transmission Types Super G3 Fax (up to 3 lines), IP (T.38) Fax
Receive Memory 6MB
Speed Dial Numbers Up to 2,000
Fax Features Send, Receive, Fax to Email, Fax to Folder, Inbox, Password Delayed Send, Sharpness, Copy Ratio, PC Fax, Group Dial (up to 200 groups)

Optional Finishing

Inner Tray 100-sheet output tray exclusively for faxes
Inner Finisher Finishing Capabilities: Simple Stacking, Shifting, Stapling (1 or 2 points), 2/3/4 Hole-Punching (requires additional option)
Staple Finisher Finishing Capabilities: Simple Stacking, Shifting, Stapling (1 or 2 points), 2/3/4 Hole-Punching (requires additional option)

Optional Finishing (Continued)

Booklet Finisher (Requires Staple Finisher and Saddle Unit)
Finishing Capabilities: Simple Stacking, Shifting, Stapling (1 or 2 points), 2/3/4 Hole-Punching (requires additional option), Folding (half-fold, to-fold), Saddle Stitching

Auto Document Feeder

Support Paper Thickness 52 – 128 GSM
Paper Capacity/Number of Originals 150 sheets, 80 GSM
Automatic 2-Sided Scan/Copy/Fax Yes

Box Function

Number of Shared Boxes 1 – 199
Maximum Number of Personal Boxes Unlimited
Maximum Storable Number of Documents 3,000
Maximum Storable Number of Pages 9,000

Connectivity

Standard Connectivity
SuperSpeed USB 3.0, Ethernet — 1000Base-T/100Base-TX/10Base-T, Wireless LAN (optional), Wi-Fi Direct™ (optional)
Operating Systems Windows® 11 (64-bit), Windows 10 (32-bit, 64-bit), Windows 8, 8.1 (32-bit, 64-bit), Windows 7 (32-bit, 64-bit), Windows Server® 2008[§] – Windows Server 2022[§], Mac® OS X® 10.9.5 – macOS® 15[§], Print/Scan Chromebook™ OS ver. 89 or later
Extended Connectivity
Up to 2 Ethernet ports supported (1 included standard)
Up to 3 Super G3 Fax cards supported

Paper Handling

Maximum Paper Size Standard cassettes: up to 11" x 17", Multipurpose tray: 11.7" x 47.2"
Paper Types Plain, Thin, Thick, Recycled, Preprinted, Letterhead, Color, Envelope (Monarch, #10, DL, C6, C4)
Number of Paper Trays 2 standard cassette trays and 1 multipurpose tray; optional dual cassette; optional high-capacity input tray
Input Paper Capacity 2,150 sheets (500 x 2 standard trays, 500 x 2 optional dual cassette trays, 150 x 1 multipurpose tray); optional high-capacity tray: 3,000 sheets
Supported Paper Weights Cassette trays/Multipurpose tray: up to 300 GSM, Automatic duplexing: up to 250 GSM

General

Display 10.1" color touchscreen
Memory® 8,192MB
Temperature
Operating: 50 °F to 95 °F (10 °C to 35 °C)
Storage: -4 °F to 104 °F (-20 °C to 40 °C)
Relative Humidity
Operating: 15% – 85%
Storage: 5% – 85% (no condensation)
Noise Level Less than 55 dB
Rated Voltage AC 100 V – 240 V
Rated Frequency 50 Hz – 60 Hz
Rated Current 9.0 A – 4.5 A
Power Consumption (Approximate)
Maximum: 190 W
Standalone Copy Printing: 115 W
Ready Mode: 46 W
Sleep Mode: 0.9 W
TEC Rating: 0.23 kWh/week
Weight and Dimensions (W x D x H)
Main Unit with Optional Dual Cassettes: 21.9" x 24.4" x 47.8"

General (Continued)

Weight and Dimensions (W x D x H) (Continued)
Weight (w/o supplies): 274.1 lb
Weight (w/ supplies): 280.0 lb
Main Unit with Optional Dual Cassette and Inner Finisher: 21.9" x 24.4" x 47.8", Weight: 316.5 lb
Main Unit with Optional Dual Cassette and Staple Finisher: 49" x 24.4" x 47.8", Weight: 386.2 lb
Main Unit with Optional Dual Cassette and Booklet Finisher: 49.8" x 24.4" x 47.8", Weight: 434.8 lb
Optional High-Capacity Tray: 13.8" x 23.0" x 18.3", Weight: 55.2 lb
Software Available^{††} Epson printer driver, PCL 5 driver emulation[‡], PCL 6 driver emulation[‡], Adobe® PostScript® 3, Document Capture Pro
Epson Solutions Suite Epson Device Admin, Epson Print Admin, Epson Print Admin Serverless, Epson Remote Services, Document Capture Pro
Warranty 90-day limited warranty; additional service options available through your reseller
Country of Origin Indonesia

Ink

Ink Type DURABrite Pro pigment ink
Replacement Ink Cartridges[‡] 15K™ High-Capacity Ink Cartridges — Black (Yield, ISO pages — Black: 69,000)
Epson strongly recommends the use of genuine ink to ensure optimal printing quality and performance.

Eco Features

ENERGY STAR® qualified
Rated EPEAT Silver
RoHS compliant
End-of-life options available¹⁴
Epson America, Inc. is a SmartWay® Transport Partner¹⁵

Ordering Information

WorkForce Enterprise AM-M5500	C11CL48201
Optional Dual Cassette	C12C936871
Cabinet	C12CFM70390
High-Capacity Tray	C12C936911
Inner Tray	C12C936781
Inner Finisher	C12C936961/C12C937421
2/3 Hole Punch for Inner Finisher	C12C936981
2/4 Hole Punch for Inner Finisher	C12C936971
Staple Finisher	C12C936751/C12C937401/C12C937881
Saddle Unit	C12C938001
2/3 Hole Punch for Staple/Booklet Finisher	C12C936821
2/4 Hole Punch for Staple/Booklet Finisher	C12C936811
Staple Cartridge for Staple Finisher	C12C935401
Staple Cartridge for Booklet/Inner Finisher	C12C937001
Wireless LAN Interface	C12C936861
Optional Gigabit Ethernet Card	C12C934471
Super G3 Fax Board	C12C935251
IP Fax License	EDS0300001
OCR Expansion Board/License	C12C936801/EDS0200001
Print Set Feature License	EDS0100001
Red Erase Feature License	EDS0100002
Authentication Device Table	C12C937381
Paper Cassette Lock	C12C936771
Hard Drive (HDD) for Mirroring	C12C936791
Maintenance Box	C12C937181

† Black print speeds are measured in accordance with ISO/IEC 24734. Actual print times will vary based on factors including system configuration, software, and page complexity. For more information, visit epson.com/printspeed

†† Black copy speeds are determined in accordance with ISO/IEC 29183. Actual copy times will vary based on factors including system configuration, and page complexity. For more information, visit epson.com/copyspeed

1 Compared to similarly featured A3 mono laser printers and copiers at 45–60 ppm. Competitive information based on manufacturers' specifications and industry available data as of November 2024. Actual power savings will vary by product model and usage. | 2 Floorspace defined as width x depth of main unit base, compared to similarly featured A3 mono laser printers and copiers at 45–60 ppm. Competitive information based on manufacturers' specifications and industry available data as of November 2024. | 3 Most features require an Internet connection to the printer, as well as an Internet- and/or email-enabled device. For a list of Epson Connect enabled printers and compatible devices and apps, visit epson.com/connect. | 4 Requires Epson Smart Panel app download. Data usage fees may apply. | 5 Requires an Internet connection, a free Epson Connect account and a destination email address or cloud storage account. For a list of supported cloud services, visit epson.com/connect. | 6 Based on 200 dpi, letter-size, in black-and-white or color. | 7 Wi-Fi CERTIFIED™: level of performance subject to the range of the router being used. Wi-Fi Direct™ may require printer software. | 8 Only printing and scanning are supported under Windows Server OS. | 9 Some applications and/or functions may not be supported under Mac OS X and macOS. | 10 RAM size definition is the total amount of RAM memory capacity inside the device, regardless of memory use. | 11 Internet access is required to install Mac OS X and macOS drivers and software. | 12 Not all media types are supported for PCL printing. | 13 Replacement ink cartridge yields are based on the ISO/IEC 24711 standard using the ISO/IEC 19752 pattern in Default Mode printing continuously. Yields vary considerably for reasons including images printed, print settings, temperature, humidity, and frequency of use. Yields may be lower when printing infrequently. Ink is used for printing and printer maintenance. For print quality, part of the ink from the included ink cartridges is used for printer startup and a variable amount of ink remains in the ink cartridge after the "replace cartridge" signal. For details, see epson.com/inkinfo. | 14 For convenient and reasonable recycling options, visit epson.com/recycle. | 15 SmartWay is an innovative partnership of the U.S. Environmental Protection Agency that reduces greenhouse gases and other air pollutants and improves fuel efficiency.

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Angela Zimmer, Deputy City Clerk

From: Jaxson Kok <jkok@fisherstech.com>
Sent: Thursday, August 14, 2025 2:26 PM
To: Angela Zimmer, Deputy City Clerk
Subject: Fisher's Technology - Copier Solution
Attachments: City of Hardin - Copier Solution.pdf; Canon-imageRUNNER-ADVANCE-DX-6855i-Brochure.pdf

Hello Angela,

Thank you for reaching out to us regarding a new copier. I have attached a proposal for a new Canon 55 page per minute Black and White copier.

I have labeled out both a purchase price, monthly service, or a lease/service option. As I had mentioned to your counterpart, you qualify for NASPO state pricing, and it has been applied to the quote.

Also attached is a brochure for the 6855 machine, if you are interested in the specifications.

If you have any questions, please let me know! I hope that it is all right that I reach out early next week if I have not heard back from you. ☺

Best,





Jaxson Kok

Jaxson Kok | Account Manager | **Fisher's Technology**

Office: 406-256-0900 | Direct: 406-598-6264 | jjkok@fisherstech.com



**ALL THINGS
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PROPOSED SOLUTION

imageRUNNER ADVANCE DX 6855i Black and White MFP (55ppm)

Single pass duplexing document feeder
 Scan to email/network folder
 PDF compression/searchable PDF for scanning
 Blank page removal on all double sided scans
 Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
 Internal wireless access point
 Up to 12 x 18 size printing
 Up to 300 GSM or 110lb cover media weight
 Envelope feeder in Tray 1
 Fax Board
 x4 550 sheet paper cassettes
 Universal login manager for user tracking
 4GB RAM / 250GB SSD (Data erase kit included)



OFFICE EQUIPMENT

Maintenance

MFPs	Black and White	Color
Images Included	4,000	N/A
Cost Per Copy	\$0.0149	N/A

Includes: Parts, Labor, and all Consumables. Excludes only paper and staples.

Purchase Option

Purchase Price	\$6,907.08
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Monthly Costs

Monthly Service	\$26.40
FMV Lease and Service Included	\$171.45

Includes: Delivery, installation, and unlimited training.

NASPO State Pricing

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imageRUNNER ADVANCE DX 6800 Series

Print up to 70 ppm (BW)

Scan up to 270/270 ipm (300 dpi) (BW/color, duplex)

Print up to 12" × 18"

6,350-sheet maximum paper capacity

Canon's comprehensive portfolio of imageRUNNER ADVANCE multifunction printers and integrated solutions can help **simplify** the end user experience and management of technology, better **control** sensitive information and print-related costs, and help ensure that technology investments proactively **evolve** with changing needs.

Black-and-white
Mid- to High-volume
Multifunction



WORKFLOW EFFICIENCY

- 10.1" intuitive touchscreen with smartphone-like usability.
- A unique, customized experience tailored to individual preferences using My ADVANCE.
- Supports mobile solutions and integration with many popular cloud services like Google Drive.¹
- Scan and convert documents to searchable digital files in a variety of file formats.
- Integration with Canon and various third-party software with embedded application platform.
- Hot Folders allow users to drag and drop a file into a hot folder, and automatically print with predefined settings such as number of copies and finishing requirements.



SECURITY

- Advanced standard security feature set to help safeguard sensitive information and assist in regulatory compliance.
- Integrates with existing, third-party SIEM^{*2} systems to help provide real-time, comprehensive insights into potential threats to the network and printers.
- Technology to verify that the device boot process, firmware, and applications initialize without alteration at startup. McAfee Embedded Control³ utilizes a whitelist to protect against malware and tampering of firmware and applications.
- Security policy settings can be controlled with a dedicated password, configured from a central location, and exported to other supported devices.
- Control access to the device and specific features, using a host of flexible authentication methods—PIN code, user name/password, or card access.⁴



QUALITY AND RELIABILITY

- Canon's signature reliability and engine technologies help keep productivity high and minimize the impact on support resources.
- Outstanding imaging technologies and toner allow for crisp text and consistent images in rich black-and-white tones.
- Designed to achieve maximum uptime with status notifications to help keep supplies replenished and intuitive maintenance videos for consumables replacement.
- imageRUNNER ADVANCE models have received many awards and recognition from leading industry analysts, often referencing strong reliability.

^{*} Security Information and Event Management



DEVICE AND FLEET MANAGEMENT

- Designed for quick, easy deployment.
- Remote diagnostics and parts life management for proactive maintenance and rapid fixes.
- Easy and intuitive to monitor device status and consumable levels, turn off devices remotely, observe meter readings, manage settings, and implement security policies.
- Common firmware and regular updates with Unified Firmware Platform (UFP) for continuous improvements and consistency across a fleet.



COST MANAGEMENT

- Track and assess print, copy, scan, and fax usage and allocate costs to departments or projects.
- Apply print policies and restrict usage by user to help reduce unnecessary printing and contribute to cost efficiency.
- Standard cloud-based solution provides a centralized dashboard with up-to-the-minute insights into printer activity.
- Upgrade to uniFLOW server or cloud-based solutions for full accounting and reporting for compatible Canon and third-party devices, pull printing, job routing, and powerful scan workflows.

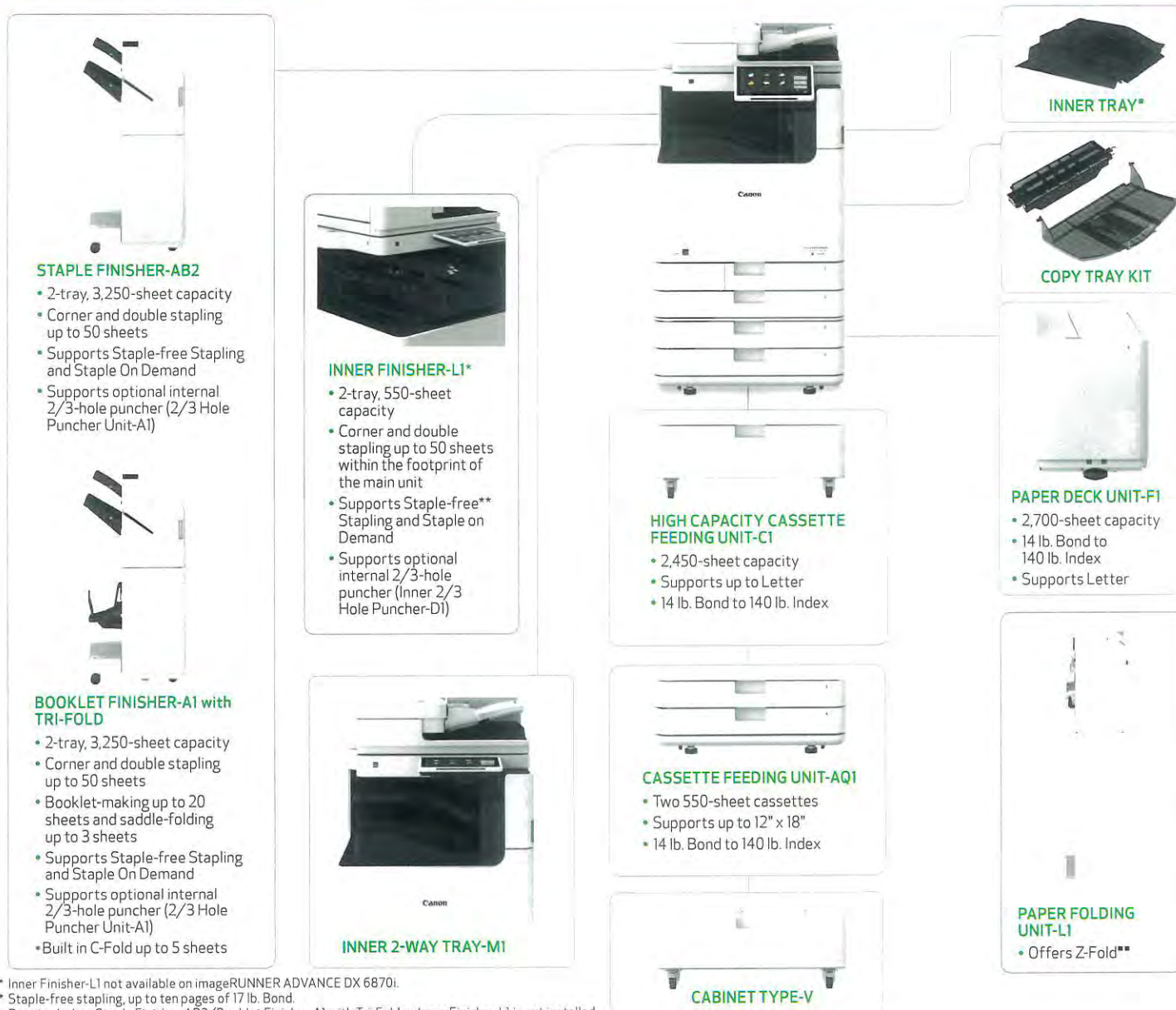


SUSTAINABILITY

- A combination of fusing technologies and low-melting-point toner minimizes power requirements and helps achieve low energy consumption.
- Encourage environmentally conscious work practices by enabling multiple settings that can help save paper and energy.

CONFIGURATION OPTIONS

imageRUNNER ADVANCE DX 6800 Series



* Inner Finisher-L1 not available on imageRUNNER ADVANCE DX 6870i.

** Staple-free stapling, up to ten pages of 17 lb. Bond.

• Required when Staple Finisher-AB2/Booklet Finisher-A1 with Tri-Fold or Inner Finisher-L1 is not installed.

** Requires Buffer Pass Unit-P2 and Staple Finisher-AB2 or Booklet-Finisher-A1 with Tri-Fold.

Main Unit

Type

Monochrome Laser Multifunctional

Core Functions

Standard: Print, Copy, Scan, Send, Store
Optional: Fax

Control Panel

10.1" TFT LCD WSVGA Color Flat-panel

Memory

5.0 GB RAM

Solid State Drive

Standard: 256 GB
Optional: 1 TB

Interface Connection

Network: 1000Base-T/100Base-TX/10Base-T,
Wireless LAN (IEEE 802.11 b/g/n)
Optional: Bluetooth Low Energy

Others

Standard: USB 2.0 (Host) x1, USB 3.0 (Host) x1,
USB 2.0 (Device) x1
Optional: Copy Control Interface

Paper Output Capacity (LTR, 20 lb. Bond)

Standard: 200 Sheets
Maximum: 3,450 Sheets
(with Staple Finisher-AB2 or Paper Folding/Booklet Finisher-A1 with Tri-Fold and third Copy Tray Kit-A1)

Paper Sources (LTR, 20 lb. Bond)

Standard: Dual 550-sheet Paper Cassettes,
100-sheet Stack Bypass
Optional: Dual 550-Sheet Paper Cassettes
(Cassette Feeding Unit-AM1), 2,450-Sheet
High Capacity Paper Cassette (High
Capacity Cassette Feeding Unit-CL),
2,700-Sheet Paper Deck
(Paper Deck Unit-F1)

Paper Capacity (LTR, 20 lb. Bond)

Standard: 1,200 Sheets
Maximum: 6,350 Sheets

Finishing Capabilities

Standard: Collate, Group
With Options: Collate, Group, Offset, Staple, Saddle-Stitch,
Hole Punch, Staple Free Stapling, Staple On
Demand⁶

Supported Media Types

Multi-Purpose Tray: Thin, Plain, Recycled, Color, Heavy, Coated,
Tracing, Bond, Transparency, Label,
Pre-punched, Letterhead, Tab, Envelope
Paper: Thin, Plain, Recycled, Color, Heavy, Bond,
Cassettes: Transparency, Pre-punched, Letterhead,
Envelope⁷

Supported Media Sizes

Upper Cassette: Letter, Executive, Statement-R, Envelope
[No.10 (COM10), Monarch, DL, ISO-C5],
Custom Size (3-7/8" x 5-7/8" to 11-3/4" x
8-1/2")
Lower Cassette: 12" x 18", 11" x 17", Legal, Letter, Letter-R,
Executive, Statement-R, Envelope
[No.10 (COM10), Monarch, DL, ISO-C5],
Custom Size (3-7/8" x 5-7/8" to 12" x 18")
Multi-Purpose Tray: 12" x 18", 11" x 17", Legal, Letter, Letter-R,
Executive, Statement, Statement-R,
Envelope [No.10 (COM10), Monarch, DL,
ISO-C5], Envelope Custom Size (3-7/8" x
3-1/2" to 12-5/8" x 18"), Custom Size/
Free Size (3-7/8" x 5-1/2" to 12-5/8" x 18")

Supported Media Weights

Cassettes: 14 lb. Bond to 140 lb. Index (52 to 256 g/m²)
Stack Bypass: 14 lb. Bond to 110 lb. Cover (52 to 300 g/m²)
Duplexing: 14 lb. Bond to 140 lb. Index (52 to 256 g/m²)

Print/Copy Speed (BW)

6870i: Up to 70 ppm (Letter), up to 42 ppm
(Letter-R), up to 40 ppm (Legal), up to
35 ppm (11" x 17")
6860i: Up to 60 ppm (Letter), up to 36 ppm
(Letter-R), up to 34 ppm (Legal), up to
32 ppm (11" x 17")
6855i: Up to 55 ppm (Letter), up to 36 ppm
(Letter-R), up to 32 ppm (Legal), up to 29
ppm (11" x 17")

Warm-up Time

From Power On: Approx. 6 Seconds⁸

On:

From Sleep Mode⁹

6870i: 7 Seconds or Less
6860i: 6 Seconds or Less
6855i: 6 Seconds or Less
Quick Startup: Approx. 4 Seconds¹⁰
Mode:

Dimensions (W x D x H)

24-3/8" x 28-1/2" x 36-7/8" (620 x 722 x 937 mm)¹¹

Installation Space (W x D)

Basic: 44-7/8" x 45-3/4" (1,138 x 1,162 mm)
(Right Cover Open with Multi-purpose
tray extended + Cassette Drawers Open)
Fully Configured: 73-1/2" x 45-3/4" (1866 mm x 1162 mm)
(Staple Finisher-AB2 or Paper Folding/
Booklet Finisher-A1 with Tri-Fold with the
extension tray extended + Paper Deck
Unit-F1 + Cassette Drawers open)

Weight¹²

6870i: Approx. 205 lb. (93 kg)
6860i: Approx. 200.6 lb. (91 kg)
6855i: Approx. 200.6 lb. (91 kg)

Print Specifications

Print Resolution (dpi)

1200 x 1200

Standard Page Description Languages

UFR II, PCL6, Adobe PS 3

Supported File Types

PDF, TIFF, JPEG, EPS,¹³ XPS

Printing from Mobile Devices and Cloud-based Services

A range of standard and optional software and MEAP-based
solutions (including AirPrint, Mopria, Universal Print by
Microsoft[®], Canon PRINT Business, and uniFLOW Online)
are available to provide printing from mobile devices or
internet-connected devices and cloud-based services
depending on your requirements. Please contact your
sales representative for further information.

Fonts

PCL: 93 Roman, 10 Bitmap fonts, 2 OCR fonts,
Andalé Mono WT J/K/S/T (Japanese,
Korean, Simplified and Traditional Chinese),¹⁴
Barcode Fonts¹⁵
PS: 136 Roman

Operating System¹⁶

UFR II: Windows[®] 8.1/10/11/Server 2012/Server
2012 R2/Server 2016/Server 2019/Server
2022, Mac OS X (10.11 or later)
PCL: Windows[®] 8.1/10/11/Server 2012/Server
2012 R2/Server 2016/Server 2019/Server
2022 R2/Server 2016/Server 2019
PS: Windows[®] 8.1/10/11/Server 2012/Server
2012 R2/Server 2016/Server 2019/Server
2022, Mac OS X (10.11 or later)
PPD: Windows[®] 8.1/10/11, Mac OS X (10.11 or later)

Copy Specifications

First-Start-Out Time

6870i: Approx. 2.7 Seconds or Less
6860i: Approx. 2.9 Seconds or Less
6855i: Approx. 2.9 Seconds or Less

Copy Resolution (dpi)

600 x 600

Multiple Copies

Up to 9,999

Magnification

25%-400% (1% Increments)

Preset Reductions/Enlargements

25%, 50%, 64%, 73%, 78%, 100% (1:1), 121%, 129%,
200%, 400%

Scan Specifications

Type

Single-Pass Duplexing Automatic Document Feeder

Document Feeder Paper Capacity

Up to 200 Sheets (20 lb. Bond)

Document Feeder Supported Media Sizes

11" x 17", Legal, Letter, Letter-R, Statement, Statement-R,
Custom Size: 2-3/4" x 5-1/2" to 12" x 17"

Document Feeder Supported Media Weights

Single-Sided: 13.3 lb. Bond to 80 lb. Cover (50 to 220 gsm)
Scanning: (BW, CL)
Double-Sided: 13.3 lb. Bond to 80 lb. Cover (50 to 220 gsm)
Scanning: (BW, CL)

Platen Acceptable Originals

Sheet, Book, 3-Dimensional Objects

Pull Scan

Color Network ScanGear2 for both Twain and WIA
Supported: Windows[®] 8.1/10/11/Server 2012/
OS: Server 2012 R2/Server 2016/Server 2019/
Server 2022

Scan Resolution (dpi)

Scan for Copy: 600 x 600

Scan for Send: (Push) 600 x 600 (SMB/FTP/WebDAV/
IFAX), (Pull) 600 x 600

Scan for Fax: 600 x 600

Scan to Mobile Devices and Cloud-based Services

A range of solutions is available to provide scanning to
compatible mobile devices and certain cloud-based
services depending on your requirements.

Scan Speed (LTR) (BW/CL)

Single-sided: 135/135 (300 dpi), 80/80 (600 dpi)
Scanning:
Double-sided: 270/270 (300 dpi), 160/90 (600 dpi)
Scanning:

Send Specifications

Destination

Standard: E-mail/Internet FAX (SMTP), SMB3.0, FTP,
WebDAV, Mail Box
Optional: Super G3 FAX, IP Fax

Address Book

LDAP (2,000)/Local (1,600)/Speed Dial (200)

Send Resolution (dpi)

Push: Up to 600 x 600
Pull: Up to 600 x 600

Communication Protocol

File: FTP(TCP/IP), SMB3.0 (TCP/IP), WebDAV
Email: SMTP, POP3

File Format

Standard: TIFF, JPEG, PDF (Encrypted, Compact,
Searchable, Apply Policy, Optimize for
Web, User Signature, PDF A/1-b, Limited
Color, Device Signature, User Signature),
XPS (Compact, Searchable, Device Signature,
User Signature), Office Open XML
(PowerPoint, Word)

Fax Specifications (Optional)

Modem Speed

Super G3: 33.6 Kbps
G3: 14.4 Kbps

Compression Method

MH, MR, MMR, JBIG

Resolution (dpi)

400 x 400, 200 x 400, 200 x 200, 200 x 100

Sending/Recording Size

Statement-R to 11" x 17"

Fax Memory

Up to 30,000 Pages (2,000 jobs)

Speed Dials

Max. 200

Group Dials/Destinations

Max. 199 Dials

Sequential Broadcast

Max. 256 Addresses

Memory Backup

Yes

Store Specifications

Mail Box (Number Supported)

100 User In-boxes, 1 Memory RX In-box, 50 Confidential Fax In-boxes, Maximum 30,000 Pages (2,000 jobs) Stored

Advanced Box

Communication Protocol: SMB or WebDAV Supported

Client PC: Windows (Windows 8.1/10)
Concurrent Connections (Max.)

SMB: 64
WebDAV: 3

Advanced Box Available Disc Space

Approx. 16 GB (Standard HDD)
Approx. 480 GB (With Optional 1 TB HDD)

Security Specifications

Authentication and Access Control

User Authentication (Picture Login, Picture and PIN Login, Card Login, Username and Password Login, Function Level Login, Mobile Login), Department ID Authentication (Department ID and PIN Login, Function Level Login), uniFLOW Online Express¹⁷ (PIN Login, Picture Login, Picture and PIN Login, Card Login, Card and PIN Login, Username and Password Login, Department ID and PIN Login, Function Level Login), Access Management System (Access Control)

Document Security

Print Security (Secure Print, Encrypted Secure Print, Forced Hold Printing, uniFLOW Secure Print¹⁸), Receive Data Security (Confidential Fax Inbox Forwarding Received Documents Automatically), Scan Security (Encrypted PDF, Device Signature PDF/XPS, User Signature PDF/XPS, Adobe LiveCycle[®] Rights Management ES2.5 Integration), BOX Security (Mail Box Password Protected, Advanced Box Access Control), Send Data Security (Setting for requesting password input per transmission, Restricted E-mail/File send functions, Confirming FAX number, Allow/Restrict Fax Driver Transmissions, Allow/Restrict Sending from History, S/MIME Support), Document Tracking (Secure Watermark)

Network Security

TLS 1.3, IPsec, IEEE802.1X authentication, SNMP V3.0, Firewall Functionality (IP/MAC Address Filtering), WPA3 support (Wi-Fi), Dual Network Support (Wired LAN/Wireless LAN, Wired LAN/Wired LAN), Disabling Unused Functions (Enabling/Disabling Protocols/Applications, Enabling/Disabling Remote UI, Enabling/Disabling USB Interface), G3 FAX separation from LAN, USB Port separation from LAN, Prohibit the execution of files stored in Advanced Box in the MFP, Scan and Send -Virus Concerns for Email Reception

Device Security

Protecting SSD Data (SSD Data Encryption (FIPS140-2 Validated), SSD Lock), Standard SSD Initialize, Trusted Platform Module (TPM), Job Log Conceal Function, Protecting MFD Software Integrity, Checking MFD Software Integrity (Verify System at Startup, Runtime Intrusion Detection)

Device Management and Auditing

Administrator Password, Digital Certificate and Key Management, Audit Log, Cooperating with External Security Audit System (Security Information and Event Management), Image Data Logging, Security Policy Setting

Environmental Specifications

Operating Environment

Temperature: 50 to 86°F
Humidity: 20 to 80% RH (Relative Humidity)

Power Requirements

110-127V, 60Hz, 12A

Power Consumption

Maximum: Approx. 1,800 W
Standby: Approx. 48.4 W¹⁹
Sleep Mode: Approx. 0.8 W²⁰
Typical Electricity Consumption (TEC) Rating:²¹
6870i: 0.89 kWh
6860i: 0.74 kWh
6855i: 0.68 kWh

Standards

ENERGY STAR[®] Certified²²
Rated EPEAT[®] Gold^{22, 23}

Consumables

Toner

GPR-63 Toner BK

Toner Yield (Estimated @ 6% Coverage)

GPR-63 Toner: 71,500 Pages

- ¹ Subscription to a third-party cloud service required. Subject to third-party cloud service providers' Terms and Conditions.
- ² Third-party SIEM system required. Subject to third-party SIEM system's Terms and Conditions. Canon cannot ensure compatibility with all third-party SIEM systems.
- ³ This feature is off by default and must be turned on by the user. Warm-up times are affected once turned on.
- ⁴ Requires additional option.
- ⁵ For current EPEAT rating (Gold/Silver/Bronze), please visit www.epeat.net.
- ⁶ Finishing capabilities vary depending on the options connected.
- ⁷ Envelope Feeder Attachment (standard) is required.
- ⁸ Time from device power-on, until copy ready (not print reservation).
- ⁹ Time from exiting Sleep mode to when printing is operational.
- ¹⁰ Time from device power-on to when the copy icon appears and is enabled to operate on the touch panel display.
- ¹¹ Includes main unit and standard ADF.
- ¹² Includes main unit, consumables, and Cassette Feeding Unit-AQ1.
- ¹³ EPS can be printed directly only from the Remote User Interface.
- ¹⁴ Requires the optional PCL International Font Set-A1.
- ¹⁵ Requires the optional Barcode Printer Kit-D1.
- ¹⁶ Other operating systems and environments, including AS/400, UNIX, Linux, and Citrix may be supported. Some of these solutions are chargeable. SAP Device Types are available via the SAP Market Place. For more information, contact your sales representative.
- ¹⁷ No charge for this solution; however, activation is required.
- ¹⁸ Requires uniFLOW Online/uniFLOW.
- ¹⁹ Reference Value (measured one unit).
- ²⁰ 0.8 W Sleep mode not available in all circumstances due to certain settings.
- ²¹ Based on ENERGY STAR Product Specification for Imaging Equipment Version 3.0.
- ²² ENERGY STAR, TEC Values, and EPEAT is based off of ENERGY STAR version 3.0.
- ²³ imageRUNNER ADVANCE DX 6855i is pending EPEAT certification.

For more information,
call 1.800.815.4000
or visit csa.canon.com



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GENUINE
TONER, CARTRIDGE
& PARTS

epeat
GOLD

ENERGY STAR

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ess.csa.canon.com/awards.

PROPOSED SOLUTION

2 x imageRUNNER ADVANCE DX 6855i Black and White MFP (55ppm)

Single pass duplexing document feeder
Scan to email/network folder
PDF compression/searchable PDF for scanning
Blank page removal on all double sided scans
Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
Internal wireless access point
Up to 12 x 18 size printing
Up to 300 GSM or 110lb cover media weight
Envelope feeder in Tray 1
Fax Board
x4 550 sheet paper cassettes
Universal login manager for user tracking
4GB RAM / 250GB SSD (Data erase kit included)



OFFICE EQUIPMENT

Maintenance

MFPs	Black and White	Color
Images Included	8,000	N/A
Cost Per Copy	\$0.0066	N/A

Includes: Parts, Labor, and all Consumables. Excludes only paper and staples.

Purchase Option

Purchase Price	\$12,844.74
----------------	-------------

Monthly Costs

Monthly Service	\$52.80
FMV Lease and Service Included	\$303.88

Includes: Delivery, installation, and unlimited training.

NASPO State Pricing

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PROPOSED SOLUTION

2 x imageRUNNER ADVANCE DX 6855i Black and White MFP (55ppm)

Single pass duplexing document feeder
 Scan to email/network folder
 PDF compression/searchable PDF for scanning
 Blank page removal on all double sided scans
 Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
 Internal wireless access point
 Up to 12 x 18 size printing
 Up to 300 GSM or 110lb cover media weight
 Envelope feeder in Tray 1
 Fax Board
 x4 550 sheet paper cassettes
 Universal login manager for user tracking
 4GB RAM / 250GB SSD (Data erase kit included)



OFFICE EQUIPMENT

Maintenance

MFPs	Black and White	Color
Images Included	8,000	N/A
Cost Per Copy	\$0.0066	N/A

Includes: Parts, Labor, and all Consumables. Excludes only paper and staples.

Purchase Option

Purchase Price	\$12,844.74
----------------	-------------

Monthly Costs

Monthly Service	\$52.80
FMV Lease and Service Included	\$303.88

Includes: Delivery, installation, and unlimited training.

1- 6,907.08
 1- 26.40 monthly
 NASPO State Pricing

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Angela Zimmer, Deputy City Clerk

From: Jaxson Kok <jkok@fisherstech.com>
Sent: Friday, August 15, 2025 11:25 AM
To: Angela Zimmer, Deputy City Clerk
Subject: RE: Fisher's Technology - Copier Solution
Attachments: City of Hardin - 45 ppm Copier Solution.pdf; Canon-imageRUNNER-ADVANCE-DX-4945i-Brochure.pdf

Hello Angela,

I have attached the quote for the 45 ppm device, as you requested. Also, the brochure for that device as well.

Some follow up on your questions. Were you wanting to know if there is a discount on buying two of the 45 ppm devices or two of the 55 ppm devices? I would have to check and see but there are, most likely, cost savings on both. Or if you were wanting to quote a 45 and a 55 together, I can give you that as well.

Yes, if you purchase the 55 ppm device, your service cost would be \$26.40 a month. This includes delivery, install, training, regular maintenance, and toner shipped directly to you.

(I also made a mistake on the quote. Where it says cost per copy, it states \$.0149. Your actual cost per copy on black and white is \$.0066. Sorry about the mistake there.)

Yes, the FMV lease and service is only when you lease.

I hope I have not confused you and if you need me to clarify anything further, please let me know! 😊





Best,

Jaxson Kok

Jaxson Kok | Account Manager | Fisher's Technology
Office: 406-256-0900 | Direct: 406-598-6264 | jjkok@fisherstech.com



**ALL THINGS
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From: Angela Zimmer, Deputy City Clerk <cityclerk@hardinmt.com>
Sent: Friday, August 15, 2025 10:56 AM
To: Jaxson Kok <jkok@fisherstech.com>
Subject: FW: Fisher's Technology - Copier Solution

PROPOSED SOLUTION

imageRUNNER ADVANCE DX 4945i Black and White MFP (45ppm)

Single pass duplexing document feeder
Scan to email/network folder
PDF compression/searchable PDF for scanning
Blank page removal on all double sided scans
Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
Internal wireless access point
Fax Board
Up to 11 x 17 size printing
Up to 300 GSM or 110lb cover media weight
Envelope feeder in Tray 1
4 x 550 sheet paper cassettes
Universal login manager for user tracking
3GB RAM / 250GB SSD (Data erase kit included)



Maintenance

MFPs	Black and White	Color
Images Included	4,000	N/A
Cost Per Copy	\$0.0085	N/A

Includes: Parts, Labor, and all Consumables. Excludes only paper and staples.

Purchase Option

Purchase Price	\$6,301.63
----------------	------------

Monthly Costs

Service	\$34.00
FMV Lease Service Included	\$166.33

Includes: Delivery, installation, and unlimited training.

NASPO State Pricing

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PROPOSED SOLUTION

2 x imageRUNNER ADVANCE DX 4945i Black and White MFP (45ppm)

Single pass duplexing document feeder
 Scan to email/network folder
 PDF compression/searchable PDF for scanning
 Blank page removal on all double sided scans
 Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
 Internal wireless access point
 Fax Board
 Up to 11 x 17 size printing
 Up to 300 GSM or 110lb cover media weight
 Envelope feeder in Tray 1
 4 x 550 sheet paper cassettes
 Universal login manager for user tracking
 3GB RAM / 250GB SSD (Data erase kit included)



OFFICE EQUIPMENT

Maintenance

MFPs	Black and White	Color
Images Included	8,000	N/A
Cost Per Copy	\$0.0085	N/A

Includes: Parts, Labor, and all Consumables. Excludes only paper and staples.

Purchase Option

Purchase Price	\$12,295.85
----------------	-------------

Monthly Costs

Service	\$68.00
FMV Lease Service Included	\$326.21

Includes: Delivery, installation, and unlimited training.

1-6301.63

→ 1-34, monthly

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PROPOSED SOLUTION

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Single pass duplexing document feeder
Scan to email/network folder
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Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
Internal wireless access point
Fax Board
Up to 11 x 17 size printing
Up to 300 GSM or 110lb cover media weight
Envelope feeder in Tray 1
4 x 550 sheet paper cassettes
Universal login manager for user tracking
3GB RAM / 250GB SSD (Data erase kit included)



OFFICE EQUIPMENT

Maintenance

MFPs	Black and White	Color
Images Included	8,000	N/A
Cost Per Copy	\$0.0085	N/A

Includes: Parts, Labor, and all Consumables. Excludes only paper and staples.

Purchase Option

Purchase Price	\$12,295.85
----------------	-------------

Monthly Costs

Service	\$68.00
FMV Lease Service Included	\$326.21

Includes: Delivery, installation, and unlimited training.

NASPO State Pricing

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imageRUNNER
ADVANCE DX
4945i/4935i/4925i

imageRUNNER ADVANCE DX 4900 Series

Print up to 45 ppm (BW)

Scan up to 270 ipm (300 dpi) (BW/color, duplex)

Print up to 12" × 18"

3,650-sheet maximum paper capacity

Canon's comprehensive portfolio of imageRUNNER ADVANCE multifunction printers and integrated solutions can help **simplify** the end user experience and management of technology, better **control** sensitive information and print-related costs, and help ensure that technology investments proactively **evolve** with changing needs.

Black-and-white
Mid-volume
Multifunction



WORKFLOW EFFICIENCY

- A large, 10.1" responsive and intuitive touchscreen with smartphone-like usability, making operation clear and virtually seamless.
- Consistent interface across the imageRUNNER ADVANCE DX product line, allowing work to proceed effortlessly and with a minimal learning curve.
- A unique, customized experience that can be tailored to individual preferences using My ADVANCE.
- Supports mobile solutions and integration with many popular cloud services like Google Drive.¹
- Scan and convert documents to searchable digital files in a variety of file formats.
- Integration with Canon and various third-party software with embedded application platform.



SECURITY

- Advanced standard security feature set to help safeguard sensitive information and assist in regulatory compliance.
- Integrates with existing, third-party SIEM^{*2} systems to help provide real-time, comprehensive insights into potential threats to the network and printers.
- Technology to verify that the device boot process, firmware, and applications initialize without alteration at setup. Includes automatic recovery of boot process for self resiliency.
- McAfee Embedded Control³ utilizes whitelisting to help protect against malware and tampering of firmware and applications.
- Security settings can be established at once by selecting the environment type in Recommended Security Settings. Security policy settings can be configured from a central location and exported to other supported devices.
- Control access to the device and specific features using a host of flexible authentication methods—PIN code, user name/password, or card access.⁴



QUALITY AND RELIABILITY

- Canon's signature reliability and engine technologies help keep productivity high and minimize the impact on support resources.
- Outstanding imaging technologies and toner allow for crisp text and consistent images in rich black-and-white tones.
- Designed to achieve maximum uptime with status notifications that help keep supplies replenished and intuitive maintenance videos for consumables replacement.
- imageRUNNER ADVANCE models have received many awards and recognition from leading industry analysts, often referencing strong reliability. This includes the 2022-2024 BLI Most Reliable A3 Brand Award from Keypoint Intelligence.

* Security Information and Event Management



DEVICE AND FLEET MANAGEMENT

- Designed for quick, easy deployment.
- Remote diagnostics and parts life management for proactive maintenance and rapid fixes.
- Easy and intuitive to monitor device status and consumable levels, turn off devices remotely, observe meter readings, manage settings, and implement security policies.
- Common firmware and regular updates with Unified Firmware Platform (UFP) for continuous improvements and consistency across a fleet.



COST MANAGEMENT

- Track and assess print, copy, scan, and fax usage and allocate costs to departments or projects.
- Apply print policies and restrict usage by user to help reduce unnecessary printing and contribute to cost efficiency.
- Standard cloud-based solution provides a centralized dashboard with up-to-the-minute insights into printer activity.
- Upgrade to uniFLOW server or cloud-based solutions for full accounting and reporting for compatible Canon and third-party devices, pull printing, job routing, and powerful scan workflows.

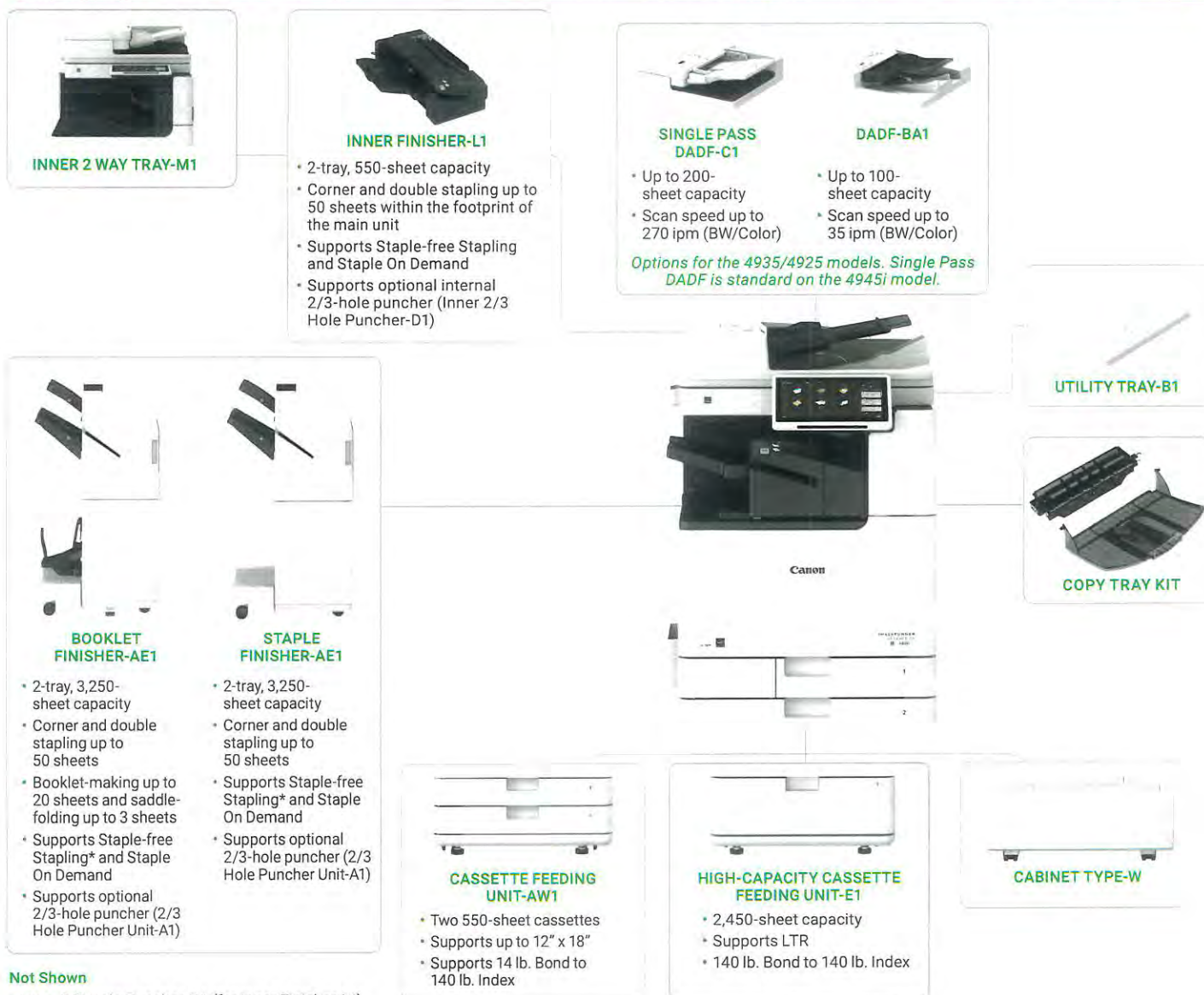


SUSTAINABILITY

- A combination of fusing technologies and lower-melting-point toner minimizes power requirements and helps achieve low energy consumption.
- Environmentally friendly packaging utilizes 100% recyclable cardboard.
- Drum covers are constructed of regrind plastic, lowering environmental impact.
- ENERGY STAR® certified and rated EPEAT® Gold.⁵

CONFIGURATION OPTIONS

imageRUNNER ADVANCE DX 4900 Series



Not Shown

- Inner 2/3 Hole Puncher-D1 (for Inner Finisher-L1)
- 2/3 Hole Puncher Unit-A1 (for External Finishers)
- Platen Cover Type-Y3

* Staple-Free stapling, up to 5 pages of 17 lb. Bond.

Main Unit**Type**

Monochrome Laser Multifunctional

Core Functions

Standard: Print, Copy, Scan, Send, Store

Optional: Fax

Processor

1.8 GHz Dual Core Processor

Control Panel

10.1" TFT LCD WSVGA Color Touch-panel

Memory

3.5 GB RAM

Solid State Drive

Standard: 256 GB

Maximum: 1 TB

Print Resolution

1200 dpi x 1200 dpi

Interface Connection**Network**

Standard: 1000Base-T/100Base-TX/10Base-T

Optional: Wireless LAN (IEEE 802.11 b/g/n)

OthersStandard: USB 2.0 x1 (Host), USB 3.0 x1 (Host),
USB 2.0 x1 (Device)

Optional: Copy Control Interface, Serial Interface

Paper Capacity (LTR, 20 lb. Bond)

Standard: 1,200 Sheets

Maximum: 3,650 Sheets

Paper Sources (LTR, 20 lb. Bond)Standard: Two 550-sheet Paper Cassettes,
100-sheet Stack BypassOptional: High-Capacity Cassette Feeding Unit-E1
(2,450 sheets)**Paper Output Capacity (LTR, 20 lb. Bond)**

Standard: 250 Sheets

Maximum: 3,450 Sheets (with Staple Finisher-AE1 or
Booklet Finisher-AE1 and Copy Tray-T2)**Finishing Capabilities**

Standard: Collate, Group

With Finishers: Collate, Group, Offset, Staple,
Saddle-Stitch, Hole Punch, Staple-Free
Stapling, Staple On Demand**Supported Media Types**

Upper: Thin, Plain, Heavy, Recycled, Color, Bond,

Cassette: Pre-punched, Letterhead, Envelope

Multi-purpose: Thin, Plain, Heavy, Recycled, Coated,

Tray: Color, Tracing, Bond, Label, Pre-punched,
Letterhead, Envelope**Supported Media Sizes**

Upper: Standard size: Letter, Executive,

Cassette: Statement-R

Custom Size: 4-1/8" x 5-7/8" to 11-3/4" x
8-1/2" (105.0 mm x 148.0 mm to 297.0 mm
x 215.9 mm)

Envelopes: ISO-C5

Lower: Standard size: 12" x 18", 11" x 17", Legal,
Cassette: Letter, Letter-R, Executive, Statement-R
Custom Size: 4-1/8" x 5-7/8" to 12" x 18"
(105.0 mm x 148.0 mm to 304.8 mm x
457.2 mm)

Envelopes: COM10 No.10, Monarch, DL

Multi-purpose: Standard size: 12"x18", 11"x17", Legal,
Tray: Letter, Letter-R, Executive, Statement,
Statement-RCustom size: 3-7/8" x 5-1/2" to 12-5/8" x
18" (98.4 mm x 139.7 mm to 320.0 mm x
457.2 mm)Free size: 4" x 5-7/8" to 12" x 18" (100.0 mm x
148.0 mm to 304.8 mm x 457.2 mm)

Envelopes: COM10 No.10, Monarch,

ISO-C5, DL
Envelope custom size: 3-7/8" x 3-7/8" to
12-5/8" x 18" (98.0 mm x 98.0 mm to 320.0
mm x 457.2 mm)**Supported Media Weights**

Upper/Lower

Cassette: 14 lb. Bond to 140 lb. Index (52 to 256 g/m²)

Multi-purpose

Tray: 14 lb. Bond to 110 lb. Cover (52 to 300 g/m²)Duplexing: 14 lb. Bond to 80 lb. Cover (52 to 220 g/m²)**Print/Copy Speed (One-sided)**4945i: Up to 45 ppm (Letter), Up to 22 ppm
(Legal/11"x17"), Up to 32 ppm (Letter-R)4935i: Up to 35 ppm (Letter), Up to 17 ppm
(Legal/11"x17"), Up to 23 ppm (Letter-R)4925i: Up to 25 ppm (Letter), Up to 15 ppm
(Legal/11"x17"), Up to 20 ppm**Warm-up Time**From Power On: Approx. 10 Seconds or Less⁷

From Sleep

Mode: Approx. 10 Seconds⁸

Quick Startup

Mode: Approx. 4 Seconds⁹**Dimensions (W x D x H)**With Platen Cover-Y3: 22-1/4" x 27-1/4" x 31"
(565 mm x 692 mm x 788 mm)With Single Pass DADF-C1: 22-1/4" x 28-1/2" x 35-3/8"
(565 mm x 722 mm x 897 mm)With DADF-BA1: 22-1/4" x 28-3/8" x 35-1/8"
(565 mm x 719 mm x 891 mm)**Installation Space (W x D)**Basic: 38-1/2" x 44-1/8" (978 mm x 1119 mm)
(with Single Pass DADF-C1 + right door and
multipurpose tray opened + paper cassette
opened)
38-1/2" x 45" (978 mm x 1116 mm) (with
DADF-BA1 + right door and multipurpose tray
opened + paper cassette open)Fully: 65" x 44-1/8" (1651 mm x 1119 mm)
Configured: (with Single Pass DADF-C1 + Staple
Finisher-AE1/Booklet Finisher-AE1 +
Copy Tray-T2 extended + paper cassette
open) 1651 mm x 1116 mm (with DADF-BA1
+ Staple Finisher-AE1/Booklet Finisher-AE1
+ Copy Tray-T2 extended + paper
cassette open)**Weight¹⁰**

With Platen Cover-Y3: Approx. 134.5 lb. (61 kg)

With Single Pass DADF-C1: Approx. 163.1 lb. (74 kg)

With DADF-BA1: Approx. 149.9 lb. (68 kg)

Print Specifications**Standard Page Description Languages**

UFR II, PCL®6, Adobe® PS® 3

Supported File Types for Direct Print

PDF, TIFF, JPEG, EPS, XPS

Printing from Mobile Devices and Cloud-based ServicesA range of standard and optional software and MEAP-
based solutions (including AirPrint, Mopria, Universal
Print by Microsoft®, Canon PRINT Business, and uniFLOW
Online) are available to provide printing from mobile
devices or internet-connected devices and cloud-based
services depending on your requirements. Please contact
your sales representative for further information.**Fonts**PCL: 93 Roman, 10 Bitmap fonts, 2 OCR fonts,
Andalé Mono WT J/K/S/T (Japanese,
Korean, Simplified and Traditional
Chinese),¹¹ Barcode Fonts¹²

PS: 136 Roman

Operating System¹³UFR II: Windows® 8.1/10/11/Server2012/
Server2012 R2/Server2016/Server2019/
Server2022, Mac OS X (10.11 or later)PCL: Windows® 8.1/10/11/Server2012/
Server2012 R2/Server2016/Server2019/
Server2022PS: Windows® 8.1/10/11/Server2012/
Server2012 R2/Server2016/Server2019/
Server2022, Mac OS X (10.11 or later)PPD: Windows® 8.1/10/11, Mac OS X (10.11
or later) As of Jan. 2022**Copy Specifications****First-Copy-Out Time (Letter)**

4945i: As fast as 4.6 seconds

4935i: As fast as 5.5 seconds

4925i: As fast as 6.1 seconds

Copy Resolution (dpi)

600 x 600

Multiple Copies

Up to 9,999 Copies

Copy Exposure

Automatic or Manual (9 Levels)

Magnification

25%-400% (1% Increments)

Preset Reduction/Enlargement25%, 50%, 64%, 73%, 78%, 100% (1:1), 121%, 129%,
200%, 400%**Scan Specifications****Type**

Standard: Color Platen

Optional: Platen Cover-Y3, Single Pass DADF-C1¹⁴ or DADF-
BA1 [2-sided to 2-sided (Automatic with DADF)]**Document Feeder Paper Capacity**

Single Pass DADF: Up to 200 Sheets

DADF: Up to 100 Sheets

Document Feeder Supported Media Sizes

11" x 17", Legal, Letter, Letter-R, Statement, Statement-R

Document Feeder Supported Media Weights

Single Pass DADF-C1

Single-sided 13.3 lb. Bond to 80 lb. Cover

Scanning: (50 to 220 g/m²)

Double-sided 13.3 lb. Bond to 80 lb. Cover (50 to 220

Scanning: g/m²)

DADF-BA1

Single-sided 13.3 lb. Bond to 34 lb. Bond (50 to 128

Scanning: g/m²) (BW), 17 lb. Bond to 34 lb. Bond(64 to 128 g/m²) (CL)

Double-sided 13.3 lb. Bond to 34 lb. Bond (50 to 128

Scanning: g/m²) (BW), 17 lb. Bond to 34 lb. Bond(64 to 128 g/m²) (CL)**Platen Acceptable Originals**

Sheet, Book, 3-Dimensional Objects

Platen Supported Media Size

Up to 11-3/4" x 17" (297 mm x 431.8 mm)

Pull Scan

Color Network ScanGear2 for both Twain and WIA

Supported OS: Windows® 8.1/10/11/Server2012/Server2012
R2/Server 2016/Server 2019/Server 2022**Scan Resolution (dpi)**

Push: Up to 600 x 600

Pull: Up to 600 x 600

Scan to Mobile Devices and Cloud-based ServicesA range of solutions is available to provide scanning to
mobile devices and cloud-based services depending on
your requirements.**Scan Speed (Letter)**

Single Pass DADF-C1

Single-sided Scanning

BW/Color: 135/135 (300 x 300 dpi, send),

80/80 (600 x 600 dpi, copy)

Double-sided Scanning

BW/Color: 270/270 (300 x 300 dpi, send),

160/160 (600 x 600 dpi, copy)

DADF-BA1

Single-sided Scanning

BW/Color: 70/70 (300 x 300 dpi, send),

51/51 (600 x 600 dpi, copy)

Double-sided Scanning

BW/Color: 35/35 (300 x 300 dpi, send),

25.5/25.5 (600 x 600 dpi, copy)

Send Specifications

Destination

Standard: Email/Internet FAX (SMTP), SMB 3.1.1, FTP, WebDAV, Mail Box
Optional: Super G3 FAX, IP Fax
Super G3 FAX, IP Fax

Address Book

LDAP (2,000)/Local (1,600)/Speed dial (200)

Send Resolution (dpi)

Push: Up to 600 x 600
Pull: Up to 600 x 600

Communication Protocol

File: FTP: (TCP/IP), SMB3.1.1 (TCP/IP), WebDAV
Email/Fax: SMTP (Send), POP3 (Receive)

File Format

TIFF (MMR), JPEG¹⁹, PDF (Compact, OCR (Text Searchable), Optimize PDF for Web, Format to PDF/A-1b, Trace & Smooth, Encrypt), XPS (Compact), PDF/XPS (Device Signature, User Signature), Office Open XML (PowerPoint, Word)

Fax Specifications
(Optional)

Maximum Number of Connection Lines

4

Modem Speed

Super G3: 33.6 Kbps
G3: 14.4 Kbps

Compression Method

MH, MR, MMR, JBIG

Resolution (dpi)

400 x 400, 200 x 400, 200 x 200, 200 x 100

Sending/Recording Size

Statement-R to 11" x 17"

Fax Memory

Up to 30,000 Pages (2,000 Jobs)

Speed Dials

Max. 200

Group Dials/Destinations

Max. 199 Dials

Sequential Broadcast

Max. 256 Addresses

Memory Backup

Yes

Store Specifications

Mail Box (Number Supported)

100 User Inboxes, 1 Memory RX Inbox, 50 Confidential Fax Inboxes, Maximum 30,000 Pages (2,000 Jobs) Stored

Advanced Box

Communication
Protocol: SMB or WebDAV
Supported
Client PC: Windows (Windows 10/11)
Concurrent Connections (Max.):
SMB: 64
WebDAV: 3 (Active Sessions)

Advanced Box Available Disk Space

Approx. 16 GB (Standard HDD)
Approx. 480 GB (With Optional 1 TB HDD)

Memory Media

Standard: USB

Security Specifications

Authentication

Standard: Universal Login Manager, uniFLOW Online Express,¹⁶ User Authentication, Department ID Authentication, Access Management System, Device and Function Level Log-in
Optional: uniFLOW

Data

Standard: Protecting SSD Data [SSD Data Encryption (FIPS140-2 Validated), SSD Lock], Standard SSD Initialize, Trusted Platform Module (TPM), Job Log Conceal Function, Protecting MFP Software Integrity, Checking MFD Software Integrity (Verify System at Startup, Automatic Recovery, Runtime Intrusion Detection), Common Criteria Certification (HCD-PP) (pending confirmation)¹
Optional: Hard Disk Drive Mirroring, IEEE 2600.2 Common Criteria Certification, Data Loss Prevention (Requires uniFLOW)

Network

Standard: TLS 1.3, IPsec, IEEE802.1X authentication, SNMP V3.0, Firewall Functionality (IP/MAC Address Filtering), Dual Network Support, Disabling Unused Functions (Enabling/Disabling Protocols/Applications, Enabling/Disabling Remote UI, Enabling/Disabling USB Interface), Communication Line Separation (G3 FAX, USB Port, Advanced Space, Scan and Send -Virus Concerns for Email Reception)
Optional: WPA3 support (Wi-Fi), (Wired LAN/Wireless LAN, Wired LAN/Wired LAN)

Document

Standard: Secure Watermark, Secure Print, Forced Hold Printing, Adobe LiveCycle® Rights Management ES2.5 Integration, Encrypted PDF, Encrypted Secure Print, Device Signature, User Signature

Environmental Specifications

Operating Environment

Temperature: 50 to 86 °F
Humidity: 20 to 80% RH (Relative Humidity)

Power Requirements

110 - 127 V 60 Hz, 8.5 A

Power Consumption

Maximum: Approx. 1,500 W
Copying (with DADF continuous scan):
Approx. 649 W (110 - 127 V)
Sleep Mode: Approx. 0.8 W¹⁷
Typical Electricity Consumption (TEC) Rating¹⁸
4945i: 0.45 kWh
4935i: 0.34 kWh
4925i: 0.24 kWh

Standards

ENERGY STAR® Certified
Rated EPEAT® Gold⁵

Consumables

Toner

GPR-67 Toner BK

Toner Yield (Estimated @ 6% Coverage)

Black: 44,500 Pages

¹ Subscription to a third-party cloud service required. Subject to third-party cloud service provider's Terms and Conditions.

² Third-party SIEM system required. Subject to third-party SIEM system's Terms and Conditions. Canon cannot ensure compatibility with all third-party SIEM systems.

³ This feature is off by default and must be turned on by the user. Warm-up times are affected once turned on.

⁴ Requires additional option.

⁵ For current EPEAT rating (Gold/Silver/Bronze), please visit www.epeat.net.

⁶ Envelope Attachment A (standard) is required.

⁷ Time from device power-on until copy ready (not print reservation).

⁸ Time from exiting Sleep mode to when printing is operational.

⁹ Time from device power on to when the copy icon appears and is enabled to operate on the touch panel display.

¹⁰ Includes toner.

¹¹ Requires the optional PCL International Font Set-A1.

¹² Requires the optional Barcode Printer Kit-D1.

¹³ Other operating systems and environments, including AS/400, UNIX, Linux, and Citrix may be supported. Some of these solutions are chargeable. SAP Device Types are available via the SAP Market Place. For more information, contact your sales representative.

¹⁴ Detect Feeder Multi Sheet Feed is supported.

¹⁵ Single-Page only.

¹⁶ No charge for this solution; however, activation is required.

¹⁷ 0.8 W Sleep mode not available in all circumstances due to certain settings.

¹⁸ Based on ENERGY STAR Product Specification for Imaging Equipment Version 3.0.

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(504) 837-5666

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3/23-0342-7993

Canon



Trellix

CANON
GENUINE
TONER, CARTRIDGE
& PARTS

EPEAT
GOLD

ENERGY STAR

To learn about Canon's many awards, visit
usa.canon.com/awards.

PROPOSED SOLUTION

imageRUNNER ADVANCE DX 6855i Black and White MFP (55ppm)

Single pass duplexing document feeder
Scan to email/network folder
PDF compression/searchable PDF for scanning
Blank page removal on all double sided scans
Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
Internal wireless access point
Up to 12 x 18 size printing
Up to 300 GSM or 110lb cover media weight
Envelope feeder in Tray 1
Fax Board
x4 550 sheet paper cassettes
Universal login manager for user tracking
4GB RAM / 250GB SSD (Data erase kit included)



OFFICE EQUIPMENT

imageRUNNER ADVANCE DX 4945i Black and White MFP (45ppm)

Single pass duplexing document feeder
Scan to email/network folder
PDF compression/searchable PDF for scanning
Blank page removal on all double sided scans
Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
Internal wireless access point
Fax Board
Up to 11 x 17 size printing
Up to 300 GSM or 110lb cover media weight
Envelope feeder in Tray 1
4 x 550 sheet paper cassettes
Universal login manager for user tracking
3GB RAM / 250GB SSD (Data erase kit included)



Maintenance

MFPs	Black and White	Color
Images Included	8,000	N/A
Cost Per Copy	\$0.0066	N/A

Includes: Parts, Labor, and all Consumables. Excludes only paper and staples.

Purchase Option

Purchase Price	\$12,749.57
----------------	-------------

Monthly Costs

Monthly Service	\$52.80
FMV Lease and Service Included	\$324.74

Includes: Delivery, installation, and unlimited training.

NASPO State Pricing

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Blank page removal on all double sided scans
Scan to GOOGLE/Dropbox/BOX/ONE/Evernote
Internal wireless access point
Fax Board
Up to 11 x 17 size printing
Up to 300 GSM or 110lb cover media weight
Envelope feeder in Tray 1
4 x 550 sheet paper cassettes
Universal login manager for user tracking
3GB RAM / 250GB SSD (Data erase kit included)



Maintenance

MFPs	Black and White	Color
Images Included	8,000	N/A
Cost Per Copy	\$0.0066	N/A

Includes: Parts, Labor, and all Consumables. Excludes only paper and staples.

Purchase Option

Purchase Price	\$12,749.57
----------------	-------------

Monthly Costs

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RESOLUTION NO. 2414

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA, ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 1, TO THE PROPERTY OWNERS OF SAID DISTRICT, FOR FISCAL YEAR 2025-2026.

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") provides street lighting in Special Improvement Lighting District No. 1 for its residents at an affordable cost; and

WHEREAS, continued street lighting in Special Improvement Lighting District No. 1 depends upon the collection and payment of electrical charges by users within said district; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4323 (2023), the City may levy as a tax, the entire expense of maintenance and electrical current for each year within said district against each lot or parcel of land, within said district to be assessed for that part of the whole cost which its area bears to the area of the entire district, exclusive of street, alley, and public places; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4338 (2023), said special assessment, together with costs and penalties, shall constitute a lien upon and against the property upon which assessment is made and levied. The lien can only be extinguished by payment of such assessment, with all penalties, costs, and interest, or otherwise as provided by law; and

WHEREAS, the entire cost of maintenance and electrical current with the said district for the fiscal year beginning July 1, 2025, has been ascertained to be Twenty-Seven Thousand Four Hundred Fifty Dollars (\$27,450.00); and

WHEREAS, the assessment for 2025-2026 has been determined to be the factor of \$0.006633 per square foot.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the assessment for maintenance and electrical current in said district for fiscal year 2025-2026, shall be assessed at Seventeen Thousand Two Hundred Ninety Dollars and Seventy-Two Cents (\$17,290.72).
2. That the City Finance Officer shall prepare a list containing the Tax ID Number of each lot or parcel of land for the 2025 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit A; and

3. That said assessment for each lot or parcel in Special Improvement Lighting District shall be placed on the 2025 tax roll and shall be collected in two installments in the same manner as other taxes; and
4. That all money collected in accordance herewith shall be credited by the City Finance Officer to the Special Improvement Lighting District No. 1 Fund; and
5. That the installments shall become delinquent at 5:00 p.m. on the 30th day of November, 2025, and 5:00 p.m. on the 31st day of May, 2026, when such payments are due and payable; and
6. That if an assessment becomes delinquent, the property shall be sold in the same process and procedure that other property is sold for delinquent unpaid taxes. The monies collected under this resolution shall be paid into the Special Improvement Lighting District No. 1 for the City; and
7. That on the 2nd day of September, 2025, at 6:15 p.m., in the Council Chambers of the City of Hardin, Montana, or by virtual meeting, the Council heard objections to the final passage of this resolution; and
8. That upon final passage and approval of this resolution, the City Clerk is directed to certify a copy of said resolution to the Treasurer of Big Horn County and the Montana Department of Revenue Office.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2025.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

Lighting District #1

CITY OF HARDIN LIGHTING DISTRICT #1 ASSESSMENTS

Tax ID	Name	Area	Amount
L000100	CITY OF HARDIN	42000	\$ 278.60
L000300	LAMMERS GAYLE GEORGE	100	\$ 0.67
L000400	CITY OF HARDIN	34900	\$ 231.49
L000500	LAMMERS GAYLE GEORGE	7000	\$ 46.44
L000600	EGGERT CARLA LAMMERS	10500	\$ 69.65
L000700	CITY OF HARDIN	10500	\$ 69.65
L000900	LAMMERS CARLA R	7000	\$ 46.44
L001000	STANTON PROPERTY LLC	7000	\$ 46.44
L001100	BEARTOOTH FORD LLC	21612	\$ 143.35
L001300	LAMMERS CARLA	6395.2	\$ 42.42
L001600	BIGHORN VALLEY HEALTH CENTER INC	14000	\$ 92.86
L003800	BIG HORN COUNTY	16660	\$ 110.51
L003900	TORSKE JAMES E	4340	\$ 28.79
L004000	BIG HORN COUNTY	7000	\$ 46.44
L004100	BIG HORN COUNTY	14000	\$ 92.86
L004200	BIG HORN COUNTY COURTHOUSE	42000	\$ 278.60
L004300	KOEHN RANDY	7000	\$ 46.44
L004400	A-ONE BUSINESS CAPITAL INC	7000	\$ 46.44
L004500	A-ONE BUSINESS CAPITAL INC	3500	\$ 23.21
L004600	HEADWATERS HOLDING COMPANY LLC	3500	\$ 23.21
L004700	HEADWATERS HOLDING COMPANY LLC	3500	\$ 23.21
L004800	BIG HORN VALLEY PROPERTIES LLC	7000	\$ 46.44
L004900	FORTUNE CLAYTON	3430	\$ 22.76
L005000	MALENSEK RANDY J	7070	\$ 46.89
L005200	DRESCH JEFF & CHARLOTTE JTROS	7000	\$ 46.44
L005400	BIG HORN COUNTY	28000	\$ 185.72
L005600	HANSER HOLDINGS LLC	42000	\$ 278.60
L005700	DREAM TEAM PROPERTIES LLC	3500	\$ 23.21
L005800	DREAM TEAM PROPERTIES LLC	3500	\$ 23.21
L005900	SMALL KELSEY & LESLEY L	3500	\$ 23.21
L006000	AGRI-LEASING INC	3500	\$ 23.21
L006100	WILLOUGHBY DANIEL W & KIRSTEN K	3486	\$ 23.12
L006200	NEUTS INC	10514	\$ 69.74
L006300	317 NORTH CENTER AVENUE BUILDING	7000	\$ 46.44
L006400	LEHR RHONDA & WENDEL	7000	\$ 46.44
L006500	BIRDINGROUND TEDDY JAMES &	7000	\$ 46.44
L006600	BIRDINGROUND TEDDY JAMES &	7000	\$ 46.44
L006700	SCHOEN ROBERT G & GLENNINE M TRUS	7000	\$ 46.44
L006800	SCHOEN ROBERT G & GLENNINE M TRUS	7000	\$ 46.44
L0068A0	RIDGEVIEW CONSTRUCTION INC	14000	\$ 92.86
L006900	BIG HORN COUNTY	3077	\$ 20.42
L007000	ACEVES JAIME	23224	\$ 154.04
L007100	MASON TERRY J	6532	\$ 43.33
L007200	SOUND VENTURE LLC	3500	\$ 23.21
L007300	CITY OF HARDIN	17500	\$ 116.08
L007800	NOTEBOOM CABEL & JOHN	3500	\$ 23.21
L007900	SARGENT ALFRED E & MELODIE TRUSTE	7000	\$ 46.44
L008100	BENZEL PATRICIA ANN	7000	\$ 46.44
L008200	VALI ROME P	3500	\$ 23.21
L0083A0	STORE MASTER FUNDING VI LLC	7000	\$ 46.44
L008400	CENTER AVE LAND TRUST	3500	\$ 23.21
L008500	SEDER CARLA KAE & RICK L & DAWN C	3500	\$ 23.21

Lighting District #1

CITY OF HARDIN LIGHTING DISTRICT #1 ASSESSMENTS

Tax ID	Name	Area	Amount
L008600	ANDRES ROMAN G & JENA L	3500	\$ 23.21
L008700	SASI INVESTMENTS LLC A MONTANA LL	3500	\$ 23.21
L008800	UFFELMAN LANDA	3500	\$ 23.21
L008900	TAX FREE RESHIPERS LLC	3500	\$ 23.21
L0089A0	SLATTERY MARY	3500	\$ 23.21
L009000	LLOYD GREGORY S	14000	\$ 92.86
L009100	HOLLYHOCK HOME FAMILY TRUST	7000	\$ 46.44
L0092A0	AAW LLC	13187.82	\$ 87.47
L0093A0	AAW LLC	7812.18	\$ 51.82
L009600	AAW LLC	8400	\$ 55.72
L009700	AAW LLC	19600	\$ 130.01
L009800	HOLLYHOCK HOME FAMILY TRUST	7000	\$ 46.44
L009900	HOLLYHOCK HOME FAMILY TRUST	7000	\$ 46.44
L010000	BIG HORN COUNTY	14000	\$ 92.86
L010100	KOEHN DWIGHT	14000	\$ 92.86
L010200	HAMLIN DOUGLAS	7000	\$ 46.44
L011100	ZELKA PAUL T	2600	\$ 17.24
L011200	ZELKA PAUL T	3870	\$ 25.67
L011300	ZELKA PAUL T	4030	\$ 26.73
L011400	CUSTER AVE LAND TRUST	10500	\$ 69.65
L012300	KRUGER ZACHARY M & DULCE L	10478	\$ 69.50
L012400	CKRK PROPERTIES LLC	24551.5	\$ 162.85
L013400	CRANE ROBERT A	14000	\$ 92.86
L013500	MONTANA MORTUARY HOLDINGS LLC	21000	\$ 139.30
L013600	HOCHHALTER FAMILY LLC	7000	\$ 46.44
L013700	CHRISTMAN BETTY J	10500	\$ 69.65
L013800	LAMMERS GAYLE GEORGE	7000	\$ 46.44
L013900	BEARTOOTH FORD LLC	17500	\$ 116.08
L014000	BEARTOOTH FORD LLC	7000	\$ 46.44
L027600	LITTLE BIG MEN OF GLENDIVE INC	14000	\$ 92.86
L027700	KOEHN RANDY	10500	\$ 69.65
L027800	KOEHN RANDY	7000	\$ 46.44
L027900	REISIG SCOTT	10500	\$ 69.65
L028000	NORTH CENTER PROPERTIES LLC	42000	\$ 278.60
L030800	MARSHMEL PROPERTIES LLC	17064	\$ 113.18
L031000	BIRDINGROUND TEDDY JAMES &	7000	\$ 46.44
L031100	BIRDINGROUND TEDDY JAMES &	7000	\$ 46.44
L031200	WHISPERING LARKS LLC	17562	\$ 116.49
L031400	MARTINEZ INEZ	5990	\$ 39.73
L036500	FORTUNE THAL LLC	7000	\$ 46.44
L036600	FORTUNE THAL LLC	14000	\$ 92.86
L036700	FORSYTHE LORI	7000	\$ 46.44
L036800	JACOBS ROBERT D & NANCY L	14000	\$ 92.86
L093300	FRIESEN ROYAL DEAN	3079	\$ 20.43
L094400	SVEDBERG PROPERTY LLC	18340	\$ 121.65
L094500	A&A HOLDING COMPANY OF UTAH	53658	\$ 355.92
L0945A0	FAITH INDEPENDENT BAPTIST CHURCH I	14000	\$ 92.86
L094900	BIG HORN COUNTY	588234	\$ 3,901.83
L095100	STURGIS PROPERTIES LLC	143000	\$ 948.53
L095400	LITTLE HORN STATE BANK	53460	\$ 354.61
L0954A0	HARDIN LAND LLC	85536	\$ 567.37
L095500	A&A HOLDING LIMITED COMPANY OF U	32060	\$ 212.66

Lighting District #1

CITY OF HARDIN LIGHTING DISTRICT #1 ASSESSMENTS

Tax ID	Name	Area	Amount
L106800	AMERICAN PIZZA PARTNERS L P	20918.9	\$ 138.76
L106900	AMERICAN PIZZA PARTNERS L P	20923	\$ 138.79
L107500	HARDIN 2 RE2 LLC	66071	\$ 438.26
L107700	STOCKTON OIL COMPANY	56704	\$ 376.13
L107800	BEAVERHEAD LODGING GROUP LLC	51259	\$ 340.01
L1078A0	HOCHHALTERS INC	21396	\$ 141.92
L136100	J BAR DIAMOND LLC	25352	\$ 168.17
L136900	HARDIN DG LLC	22500	\$ 149.25
L139200	REDGER MERLE	21699	\$ 143.94
L1392C0	GILBERTSON DONALD W	18313	\$ 121.47
L1392C1	HINES BUILDINGS LLC	54736	\$ 363.07
L142100	LAMMERS GAYLE	3500	\$ 23.21
L1430A0	CARROLL BROS LLC	150979	\$ 1,001.44
L800100	BNSF RAILWAY CO	76500	\$ 507.44
L800300	MONTANA DAKOTA UTILITIES - ELECTR	3500	\$ 23.21
L800500	LUMEN TECHNOLOGIES INC	7000	\$ 46.44
Total			\$ 17,290.72

RESOLUTION NO. 2415

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA, ASSESSING THE COST OF MAINTAINING SPECIAL IMPROVEMENT LIGHTING DISTRICT NO. 54, TO THE PROPERTY OWNERS OF SAID DISTRICT, FOR FISCAL YEAR 2025-2026.

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") provides street lighting in Special Improvement Lighting District No. 54 for its residents at an affordable cost; and

WHEREAS, continued street lighting in Special Improvement Lighting District No. 54 depends upon the collection and payment of electrical charges by users within said district; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4323 (2023), the City may levy as a tax, the entire expense of maintenance and electrical current for each year within said district against each lot or parcel of land, within said district to be assessed for that part of the whole cost which its area bears to the area of the entire district, exclusive of street, alley, and public places; and

WHEREAS, pursuant to its authority under Mont. Code Ann. § 7-12-4338 (2023), said special assessment, together with costs and penalties, shall constitute a lien upon and against the property upon which assessment is made and levied. The lien can only be extinguished by payment of such assessment, with all penalties, costs, and interest, or otherwise as provided by law; and

WHEREAS, the entire cost of maintenance and electrical current with the said district for the fiscal year beginning July 1, 2025, has been ascertained to be One Hundred Seventy-Nine Thousand Five Hundred Dollars (179,500.00); and

WHEREAS, the assessment for 2025-2026 has been determined to be the factor of \$0.009342 per square foot;

WHEREAS, the Council desires to place a cap on the assessment for property owners who meet certain criteria, more specifically those properties that are classified as residential by the Department of Revenue and that are within a residential zone as set by the City; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the assessment for maintenance and electrical current in said district for fiscal year 2025-2026, shall be at One Hundred Thirty-Four Thousand Three Hundred Sixty-Five Dollars and Fifty-Six Cents (\$134,065.56); and

2. That the City Finance Officer shall prepare a list containing the Tax ID Number of each lot or parcel of land for the 2025 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit A; and
3. That said assessment for each lot or parcel in Special Improvement Lighting District shall be placed on the 2025 tax roll and shall be collected in two installments in the same manner as other taxes; and
4. That all money collected in accordance herewith shall be credited by the City Finance Officer to the Special Improvement Lighting District No. 54 Fund; and
5. That the installments shall become delinquent at 5:00 p.m. on the 30th day of November, 2025, and 5:00 p.m. on the 31st day of May, 2026, when such payments are due and payable; and
6. That if an assessment becomes delinquent, the property shall be sold in the same process and procedure that other property is sold for delinquent unpaid taxes. The monies collected under this resolution shall be paid in to the Special Improvement Lighting District No. 54 for the City; and
7. That on the 2nd day of September, 2025, at 6:15 p.m., in the Council Chambers of the City of Hardin, Montana, or by virtual meeting, the Council heard objections to the final passage of this resolution; and
8. The assessment will be an annual maximum of Two Hundred Ninety-Seven Dollars (\$297.00) per lot or parcel if the parcel is classified as residential by the Montana Department of Revenue and is within a residential zone, established by the City.
9. Based upon the criteria set forth above, the following parcels will be assessed a maximum amount of Two Hundred Ninety-Seven Dollars (\$297.00):

Tax ID	Name	Original	Revised	Difference
L092400	Schaff, Jeffery S & Jennifer	384.89	297.00	-87.89
L131800	Haley, Marlow M.	415.07	297.00	-118.07
L133600	Martinsen, Roy Michael & Elaine	2,124.21	297.00	-1,827.21
L134700	Thomas A. Gould	635.64	297.00	-338.64
L134800	Martinsen, R Michael & Elaine.	1,356.32	297.00	-1059.32
L125100	Deaconess Billings Clinic	2,805.20	297.00	-2,508.02

10. That upon final passage and approval of this resolution, the City Clerk is directed to certify a copy of said resolution to the Treasurer of Big Horn County and the Montana Department of Revenue Office;

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and
APPROVED this _____ day of September, 2025.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

Lighting District #54

Tax ID	Name	Amount
L001600	BIGHORN VALLEY HEALTH CENTER INC	\$ 261.58
L001700	BIG HORN COUNTY LIBRARY	\$ 130.79
L001800	YOUNG GEORGE R	\$ 78.48
L001900	J & D MEATS LLC	\$ 65.40
L002000	J & D MEATS LLC	\$ 52.31
L002100	REITZ HOWARD & CHASKA	\$ 65.40
L002200	MORRIS BETSY	\$ 65.40
L002300	KENNEY CORY	\$ 65.40
L002400	WOODY KENNETH R	\$ 65.40
L002500	CAPRATA WILLIAM JOSEPH CHEPULIS DAVID R & KAREN A	\$ 65.40
L002600	SARGENT ALFRED E & MELODIE TRUSTE	\$ 65.40
L002700	FIRST METHODIST CHURCH	\$ 196.19
L002800	A F & A M ST JOHNS LODGE #92	\$ 86.98
L002900	MEYERS THOMAS & RENEE	\$ 76.51
L003000	LAUTT TREVOR & AMANDA	\$ 98.09
L003100	CHALLIS JACOB &	\$ 65.40
L003200	TOYNE GEORGE L	\$ 65.40
L003300	CLEAR SKY RENTALS LLC	\$ 65.40
L003400	CLEAR SKY RENTALS LLC	\$ 65.40
L003500	WOLFE DAVID A	\$ 65.40
L003600	WOLFE D ANDREW	\$ 98.09
L003700	CLEAR SKY RENTALS LLC	\$ 98.09
L0099A0	BIG HORN COUNTY	\$ 261.58
L010300	HAMLIN DOUGLAS	\$ 65.40
L010400	TRI COUNTY TELEPHONE ASSOCIATION	\$ 130.79
L010600	EXECUTIVE BUILDING LLC	\$ 130.79
L010700	JOHNSON INSURANCE AGENCY INC	\$ 65.40
L010800	GREER W CLAYTON	\$ 65.40
L010900	GREER CLAYTON W	\$ 84.08
L011000	GREER CLAYTON W & CHERLYN K	\$ 46.72
L011500	CUSTER AVE LAND TRUST	\$ 65.40
L011600	CUSTER AVE LAND TRUST	\$ 152.28
L011700	MINEAR BRITTANY ELLA	\$ 238.79
L012000	ZELKA THOMAS J & LORA M TRUSTEES	\$ 130.79
L012100	LAMMERS GAYLE	\$ 65.40
L012200	ZELKA THOMAS J & LORA M TRUSTEES	\$ 130.79
L012500	TOWN AND COUNTRY SUPPLY ASSOCIA	\$ 280.23
L012600	SHARPE KALEY J	\$ 65.40
L012700	ESPINOZA BARBARA J & JESSY	\$ 65.40
L012800	WILDIN DANIEL O	\$ 65.40
L012900	BOUYER GARNER SR	\$ 65.40
L013000	CITY OF HARDIN	\$ 130.79
L013100	BULLIS PROPERTIES LLC	\$ 130.79
L013200	FANDRICH BRYAN	\$ 130.79
L013300	SHEWEY CYNTHIA A	\$ 130.79

Lighting District #54

Tax ID	Name	Amount
L014100	BEARTOOTH FORD LLC	\$ 65.40
L014200	BEARTOOTH FORD LLC	\$ 65.40
L014300	NELSON JENNIFER	\$ 65.40
L014400	BLADE MOTTERN SAMUEL & MARGERY	\$ 65.40
L014500	OLD COYOTE DANA K	\$ 65.40
L014600	EQUITY TRUST CO CUSTODIAN FBO RIC	\$ 65.40
L014700	FIRST BAPTIST CHURCH	\$ 196.19
L014800	HAWTHORNE NICHOLAS C	\$ 98.09
L014900	LAUTT LAURIE A	\$ 98.09
L015000	CLEAR SKY RENTALS LLC	\$ 39.24
L015100	AJ KNIGHT PROPERTY SOLUTIONS LLC	\$ 40.64
L015200	HAFEMANN JAYME & ELLYN TIC	\$ 50.92
L015300	WARHOL JOSEPH	\$ 65.40
L015400	LAWTON MELISSA	\$ 65.40
L015500	IRWIN THOMAS W	\$ 65.40
L015600	DUNCAN JEFFERY E & SARAH R	\$ 65.40
L015700	JOHNS MERLE	\$ 98.09
L015900	STREEPER DONNA M	\$ 98.09
L016000	PETERMAN FRANK R	\$ 64.46
L016200	MORTON NATASHA J	\$ 65.40
L016300	TSCHIRGI CHERYL ELLEN	\$ 65.40
L016400	HOCHHALTER FAMILY LLC	\$ 51.39
L016500	THOMPSON FELIX LEE &	\$ 64.23
L016600	KENNEY CORY L & MARILOU B	\$ 64.23
L016700	HARDT CHERYL D	\$ 89.60
L016800	SEVENTH DAY ADVENTIST CHURCH	\$ 122.95
L016900	MATTHEW DAVID J & JULIE A	\$ 65.40
L017000	WOLCOTT DALE G & LORNA S	\$ 65.40
L017100	CROW TRIBE OF INDIANS	\$ 65.40
L017200	CROW TRIBE OF INDIANS	\$ 65.40
L017300	CLEAR SKY RENTALS LLC	\$ 130.79
L017400	DILLON SHONNA	\$ 98.09
L017500	RIETZ STEVEN K	\$ 98.09
L017600	SINGER BRYAN CODY &	\$ 98.09
L017700	ROGERS KENNY L	\$ 56.06
L017800	FELKINS CORRINE E	\$ 42.04
L017900	LITTLEHEAD CHAD E & ANITA G JTROS	\$ 65.40
L018000	FOX DENNIS R & JANET E	\$ 75.20
L018100	CLOUD CORDERO D	\$ 94.83
L018200	H.E.P CLUB	\$ 156.95
L018300	ABRIL ANTONIO	\$ 65.40
L018400	GALE VICKI A	\$ 65.86
L018500	CODY AVE LAND TRUST	\$ 64.93
L018600	PRINCIVALLI MARCIA	\$ 58.85
L018700	GONGRE CYNTHIA	\$ 90.63

Lighting District #54

Tax ID	Name	Amount
L018800	GRATWOHL DOUGLAS H	\$ 46.72
L018900	KERR TAYLOR KATHI E	\$ 65.40
L019000	PRETTY WEASEL SARA	\$ 65.40
L019100	ROBERTSON TRACY A & KRISTI A	\$ 65.40
L019200	ANDRES ROMAN G & JENA L	\$ 65.40
L019300	BIG HORN CALVARY FELLOWSHIP	\$ 130.79
L019400	SCHOOL DISTRICT 17H	\$ 392.38
L019500	NELSON CHARLENE	\$ 83.71
L019600	DEVERS TAMARA DEE	\$ 99.40
L019800	ACEVES JAIME	\$ 143.87
L019900	MILLER JEAN HELEN	\$ 32.70
L020000	MILLER JEAN	\$ 32.70
L020100	CHAVEZ DEAN & ROXANNE	\$ 98.09
L020200	HARRIS MERRITT & SHELLEY	\$ 98.09
L020300	BLAIN JOSHUA AARON	\$ 98.09
L020400	LUNDBERG JAY O	\$ 98.09
L020500	WOODY JOSEPH B	\$ 14.72
L020600	HE DOES IT VIRGINIA	\$ 50.68
L020700	FELLER VERLENE R	\$ 65.40
L020800	KUNTZ KENNETH J & LUCY DIANNE	\$ 130.79
L020900	MAXWELL ANTHONY D & CYNTHIA R	\$ 65.40
L021000	CLEAR SKY RENTALS LLC	\$ 65.40
L021100	SARGENT PATRICK W	\$ 65.40
L021200	BIG SKY PROPERTY SOLUTIONS LLC	\$ 65.40
L021300	BIG SKY PROPERTY SOLUTIONS LLC	\$ 130.79
L021400	SEDER DAWN C	\$ 130.79
L021500	REGIONAL SERVICES FOR S CNTRL & E	\$ 130.79
L021600	WOODY KENNETH	\$ 65.40
L021700	STIMPSON HOWARD W AND MARSHA D	\$ 65.40
L021800	MEYERS THOMAS & RENEE	\$ 130.79
L021900	REDGER MERLE	\$ 130.79
L022000	LINK SHANE D	\$ 130.79
L022100	CUMMINGS LEO JR	\$ 130.79
L022200	KLOEPFEL KATHERINE	\$ 65.40
L022300	MORRISON CAROLYN R	\$ 65.40
L022400	BIG SKY PROPERTY SOLUTIONS LLC	\$ 130.79
L022500	BONILLA SHARON K	\$ 130.79
L022600	SEDER DAWN C	\$ 65.40
L022700	RUEGAMER JACQUE F	\$ 65.40
L022800	WILKINSON ARNOLD	\$ 65.40
L022900	STEWART MICHELE L	\$ 65.40
L023000	ADAMSON ELIZABETH ANN	\$ 65.40
L023100	CONNER LINDA B	\$ 65.40
L023200	CITY OF HARDIN	\$ 840.81
L023300	REDEEMER EVANGELICAL LUTHERN	\$ 130.79

Lighting District #54

Tax ID	Name	Amount
L023500	ELLIS CHARLES HARRY	\$ 65.40
L023600	FOX LINDSEY	\$ 65.40
L023700	IVERSON JESSE L &	\$ 130.79
L023800	SCHOOL DISTRICT 17H PRIMARY SCHOO	\$ 392.38
L023900	KOEHN RANDY D	\$ 65.40
L024000	VOGEL ALEXA R &	\$ 130.79
L024100	BURSHIA MILES E	\$ 65.40
L024200	WELL KNOWN COLLEEN LYN	\$ 65.40
L024300	LARIMER MARTHA MCENEANEY JOHN J	\$ 65.40
L024400	LITTLE LIGHT MYRON LOUIS JR &	\$ 65.40
L024500	ROUND FACE SUNNY	\$ 65.40
L024600	EGGEBRECHT EVAN &	\$ 65.40
L024700	TAFT JONATHAN C	\$ 65.40
L024800	BOHLMAN DOROTHY M	\$ 65.40
L024900	NOYES JAMES G	\$ 65.40
L025000	HOCHHALTER FAMILY LLC	\$ 65.40
L025100	JELLNEK CHRISTINE &	\$ 65.40
L025200	PITSCH ALYSSA &	\$ 65.40
L025300	SVAREN JAMES A	\$ 65.40
L025400	BECKER DALE KUKES PEARL	\$ 65.40
L025500	SLEEPER NANCY	\$ 65.40
L025600	OPIE MICHAEL R	\$ 65.40
L025700	VAN SICKLE TAMARA A	\$ 65.40
L025800	BARA DAVID	\$ 65.40
L025900	KENNEY CORY	\$ 65.40
L026000	ANDERSON JOANNA; ELSIE & REBECCA	\$ 65.40
L026100	CHARLES ELLIS RAY II & DERRIK DELAI	\$ 65.40
L026200	SCHOOL DISTRICT 17H ELEMENTARY	\$ 217.77
L026300	WILKINSON ARNOLD	\$ 87.63
L026400	HOPES STEVEN J	\$ 86.98
L026500	AUKER LUANA M	\$ 130.79
L026600	HERT ROBERT P	\$ 65.40
L026700	WIECHMAN JACK W & AUDREY M	\$ 78.48
L026800	GREENFIELD THOMAS R	\$ 117.72
L026900	ANDERSON RICHARD P & ARLENE M	\$ 65.40
L027000	DREW JEAN	\$ 65.40
L027100	SEDER DAWN C	\$ 65.40
L027200	OLSON LANCE	\$ 65.40
L027300	WOODY KENNETH III	\$ 65.40
L027400	EDWARDS THOMAS W & DIANE J	\$ 65.40
L028100	PENTECOSTAL CHURCH OF GOD INC	\$ 196.19
L028300	KIRSCHENMANN EUGENE & RUTH	\$ 98.09
L028400	FELLER PAMELA A	\$ 60.26
L028500	CREEDEN MICHAEL JOHN	\$ 37.84
L028600	ALEXANDER JAMES V	\$ 65.40

Lighting District #54

Tax ID	Name	Amount
L028700	PERKINS LEONARD D & LAURA R	\$ 65.40
L028800	VANDERSLOOT TYLER WAYNE	\$ 65.40
L028900	IRON THORA	\$ 98.09
L029000	ZIER HAZEL L	\$ 98.09
L029100	BLADE-MOTTERN SAMUEL & MARGERY	\$ 42.04
L029200	SECRETARY OF HOUSING & URBAN DEV	\$ 42.04
L029300	K2 PROPERTIES LLC	\$ 46.72
L029400	ESPINOZA JESSY JR & DEANNA	\$ 65.40
L029500	RESOURCE SUPPORT & DEVELOPMENT I	\$ 65.40
L029600	RD PROPERTY SOLUTIONS LLC	\$ 65.40
L029700	RAMIREZ JULIANA H	\$ 65.40
L029800	HOCHHALTER DAMON M	\$ 65.40
L029900	FELLER SHAWN R & AMY D	\$ 65.40
L030000	BRUCE RUSSELL O & PAMELA J	\$ 65.40
L030200	GRADY FRANK	\$ 196.19
L030300	BROKAW JEFFERY S	\$ 65.40
L030400	MUHLBEIER JAY D	\$ 65.40
L030500	THOMPSON AUGUSTA J	\$ 65.40
L030600	KEHLER KAREN A	\$ 98.09
L030700	BOYER DOND	\$ 98.09
L031500	MEACHAM SABRINA & TERRY	\$ 65.40
L031700	YERGER DEVIN JEROME	\$ 65.40
L031800	CITY OF HARDIN	\$ 130.79
L031900	LITTLE LIGHT MARLA (RLE)	\$ 163.49
L032000	ZINK WANDA LEE & GUY A	\$ 130.79
L032100	CITY OF HARDIN	\$ 98.09
L032200	CHAVEZ GEORGE W	\$ 65.40
L032300	PETERSON RUBY ANN REED	\$ 65.40
L032400	BROWKAW KERI J	\$ 65.40
L032500	MILLER GERALD M (RLE)	\$ 65.40
L032600	REDGER MERLE	\$ 130.79
L032700	FASSETT KIMBERLY L	\$ 65.40
L032800	KING ESHANSEDER RICK L & DAWN C	\$ 65.40
L032900	OLD ELK DAVID	\$ 65.40
L033000	RENOVA UBALDO	\$ 65.40
L033100	WATSON JOSHUA	\$ 65.40
L033300	HERNANDEZ VERONICA	\$ 65.40
L033400	FELLER CURTIS D	\$ 65.40
L033500	ROTH LISA F	\$ 65.40
L033600	ARNOLD WAGENMAN TRACY	\$ 65.40
L033700	SEDER RICK L	\$ 65.40
L033800	LIMING BRANDON	\$ 39.71
L033900	SOMES SARA ANN LOUISE	\$ 25.69
L034000	SOMES NICHOLAS &	\$ 65.40
L034100	WOODRUFF ANDREW K	\$ 65.40

Lighting District #54

Tax ID	Name	Amount
L034200	HURTIG VINCENT G	\$ 65.40
L034300	DICK CHARLES	\$ 65.40
L034400	MICHALEK BARBARA	\$ 65.40
L034500	ANDERSON THOMAS BLAIR	\$ 65.40
L034600	DRESCH JEFF	\$ 65.40
L034700	FELLER CHANDALE &	\$ 65.40
L034800	BARNES WAYLON W	\$ 130.79
L034900	BIG SKY PROPERTY SOLUTIONS LLC	\$ 65.40
L035000	SCHUMAN LEVI	\$ 65.40
L035100	SCHOMER ROBERT D	\$ 65.40
L035200	SCHOMER ROBERT D	\$ 65.40
L035300	STEWART LYDIA A	\$ 65.40
L035400	ALEXANDER ROSS A & SALLY	\$ 65.40
L035500	MORAN LYNNE A & GUY D	\$ 65.40
L035600	CHRISTS EVANGELICAL LUTHERAN	\$ 196.19
L035700	ANEST PAUL	\$ 130.79
L035900	HIEBERT LEE ANN	\$ 65.40
L036000	SEDER RICK L AND DAWN C JTRS	\$ 65.40
L036100	ECKMAN JACOB ED	\$ 98.09
L036200	OLD COYOTE MIRIAM A	\$ 98.09
L036300	FORTUNE THAL LLC	\$ 65.40
L036400	BUTKAY RITA & GENE A HERMAN	\$ 65.40
L036900	KOLLEKOWSKI ETTA M	\$ 98.09
L037000	ELHARD FERNANDO & KIMBERLY	\$ 81.74
L037100	VANCE JEFFREY P & ROSA L	\$ 81.74
L037200	REEVES MARTIN G & LISA L	\$ 65.40
L037300	REEVES MARTIN G & LISA L	\$ 65.40
L037400	CABRAL DEBBIE L	\$ 65.40
L037500	LAHNEY REYHOLDS-KEENE RN INC A M	\$ 130.79
L037700	WESTERN HEMLOCK LLC	\$ 130.79
L037800	CUSTER AVE LAND TRUST	\$ 65.40
L037900	ROMAN CATHOLIC BISHOP	\$ 784.75
L038000	CARLETON CLINTON P & CLAIRE E	\$ 65.40
L038100	HAFEMANN THEODORE R & GAIL L	\$ 65.40
L038200	HOCHHALTER FAMILY LLC	\$ 65.40
L038300	BOND CAROLYN J & STEPHEN R	\$ 130.79
L038500	GREENFIELD THOMAS R & JUDY E JTROS	\$ 65.40
L038600	TROYER RICHARD B	\$ 98.09
L038700	DORNBERGER JOHN FRANK	\$ 98.09
L038800	CODY AVE LAND TRUST	\$ 49.05
L038900	CODY AVE LAND TRUST	\$ 49.05
L039000	BARNES BRITT EDWARDS & CHERYL LY	\$ 98.09
L039100	BRIAN UNRUH CONSTRUCTION LLC	\$ 65.40
L039200	HOLLYHOCK HOME FAMILY TRUST	\$ 65.40
L039300	THOMPSON MARTIN JAMES	\$ 65.40

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Tax ID	Name	Amount
L039400	KENNEY CORY	\$ 98.09
L039500	OLIVAS IRIS	\$ 98.09
L039700	DYCKMAN STEVE & MICHELLE	\$ 98.09
L039800	ANDERSON CURTIS M	\$ 98.09
L039900	BENSON BEVERLY J	\$ 65.40
L040000	LINK MATHEW B & AMBER J JTROS	\$ 65.40
L040100	LAMMERS CARLA	\$ 65.40
L040200	HOLLYHOCK HOME FAMILY TRUST	\$ 65.40
L040300	KORBER WILLIAM W	\$ 65.40
L040400	WHITEMANRUNSHIM LEA	\$ 65.40
L040500	BRIAN UNRUH CONSTRUCTION LLC	\$ 65.40
L040600	STENERSON AMBER J	\$ 65.40
L040700	CALL FRED JAMES JR & HEATHER E	\$ 65.40
L040800	KILGORE DAVID CURTIS & PERET ROSS J	\$ 78.48
L040900	LAMMERS GAYLE GEORGE	\$ 52.31
L041000	OLD BEAR LEE P	\$ 65.40
L041100	MORRISON BENITO A JR & ATHALIA ROS	\$ 98.09
L041200	BRAMBLE RAYVAN P	\$ 98.09
L041300	CUNY TONI MARIE	\$ 65.40
L041400	720 LLC	\$ 65.40
L041500	MORRIS DENNIS	\$ 65.40
L041600	BLANKENSHIP NATE W AND WHITE KIM	\$ 65.40
L041700	KIRSCHENMANN ROBERT	\$ 65.40
L041800	DALE RAYMOND J	\$ 65.40
L041900	CHAPPLE RICHARD H & ALICE G	\$ 98.09
L042000	KIRSCHENMANN CORRINA L DORN CORRINA L	\$ 88.94
L042100	FRENCH ALLISON	\$ 65.40
L042200	JONES KEITH	\$ 74.55
L042300	PRETTY WEASEL BESSYE RAE	\$ 65.40
L042400	NEELY LEAH B SVAREN FRANCINE K	\$ 65.40
L042500	BOWLING JIMMY D	\$ 65.40
L042600	SCHAAK DANNIEL D	\$ 65.40
L042700	WOODY KENNETH III	\$ 65.40
L042800	WOODY'S RENTAL LLC	\$ 46.72
L042900	KENNEY CORY L	\$ 42.04
L043000	416 LLC	\$ 42.04
L043100	WOODY'S RENTAL LLC	\$ 65.40
L043200	HOCHHALTER FAMILY LLC	\$ 45.78
L043300	HOCHHALTER FAMILY LLC	\$ 85.02
L043400	CLEAR SKY RENTALS LLC	\$ 65.40
L043500	SEDER RICK L	\$ 65.40
L043600	SEDER DAWN C	\$ 65.40
L043700	OLD COYOTE MARCUS A	\$ 65.40
L043800	CARPENTER LINDA	\$ 65.40
L043900	MARTINEZ PHILLIP H & CAROL A TRUST	\$ 65.40

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Tax ID	Name	Amount
L044000	CROWELL WILLIAM MICHAEL	\$ 65.40
L044100	WILES BENNY F	\$ 130.79
L044200	KENNEY CORY	\$ 65.40
L044300	KENNEY CORY L	\$ 65.40
L044400	BIGHORN VALLEY HEALTH CENTER INC	\$ 65.40
L044500	KOEHN MARSHALL & MELODY	\$ 65.40
L044600	FOLMAR JACOB	\$ 65.40
L044700	STERN ROSALIND F	\$ 65.40
L044800	CONWAY THOMAS P & SUSAN P JTROS	\$ 65.40
L044900	SIEGLE CAROL J	\$ 65.40
L045000	IBARRA JOSE S	\$ 98.09
L045100	ABSAROCKE INVESTMENTS LLC	\$ 81.74
L045200	MCDONALD PHILUNRUH JAMES W & AMY L	\$ 81.74
L045300	STOBAUGH WILLIAM STEPHEN & ANNA	\$ 65.40
L045400	HARDY TIMOTHY & MARK	\$ 65.40
L045500	BECKER DALE D & VICKIE DIANE	\$ 65.40
L045600	HILL PATRICK & LINDA	\$ 98.09
L045700	TAUSCHER ANDREW R	\$ 69.37
L045800	TAUSCHER ANDREW	\$ 28.72
L046000	BAKER ANDREW LEE	\$ 130.79
L046100	BECKER DALE D & VICKI D	\$ 65.40
L046200	LEE LOU LLC	\$ 65.40
L046300	TOYNE GEORGE L	\$ 65.40
L046400	FEUVRAY PAULINE AZURE & BERTRAN	\$ 65.40
L046500	JOYCE JOHN R & MOLLY D	\$ 98.09
L046600	UFFELMAN EDWARD R & JILL M	\$ 98.09
L046700	BECKER DALE D RANDALL ALICE L	\$ 65.40
L046800	THOMPSON JOHN M	\$ 65.40
L046900	RENSHAW ADAM DANIEL & JENNIFER L	\$ 65.40
L047000	MADSEN BARBARA	\$ 71.94
L047100	KELLEY JOYCE &	\$ 65.40
L047200	GECK KARLA G	\$ 58.85
L047300	WEGNER CALVIN R	\$ 65.40
L047400	WAGNER TIM A & TERI L	\$ 65.40
L047500	WAGNER TIM A & TERI L	\$ 65.40
L047600	WILEY JON SCOTT & KATHRYN J	\$ 65.40
L047700	HOLLIS F BARRETT & VINETTA D	\$ 65.40
L047800	KILLS NIGHT DESHAUN	\$ 98.09
L047900	TAGANAHAN GENOVEVA & PORFERIO	\$ 98.09
L048000	PETERMAN WILLIAM	\$ 65.40
L048100	SCHUSTER JENNIFER S	\$ 78.48
L048200	ROSE LENORE J	\$ 91.55
L048300	CHEPULIS DAVID R & KAREN A	\$ 91.55
L048400	SMITH GREG A	\$ 98.09
L048500	BRUCKNER ROGER W & LAURIE	\$ 98.09

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Tax ID	Name	Amount
L048600	WHITEMAN ARLEN JR	\$ 98.09
L048700	BARNES RANDY Y & SOPHIA ROSE	\$ 98.09
L048800	TALMAGE WILLIAM EARL & CONNIE FA	\$ 98.09
L048900	OLD COYOTE ALVIN S & CHRISTINE	\$ 98.09
L049000	PITSCH CHARLENE K	\$ 98.09
L049100	LAMMERS GAYLE GEORGE	\$ 98.09
L049200	SALYER JAMES MICHAEL	\$ 65.40
L049300	ROEBLING COLTON J	\$ 108.95
L049400	LOWE DANIEL J	\$ 109.35
L049500	FASSETT BRIAN D & CINDY	\$ 108.95
L049700	SWISSE GARY L & JILL	\$ 130.79
L049800	EDWARDS JOHN T	\$ 78.48
L049900	THE JOHNSON FAMILY TRUST DATED M	\$ 65.40
L050000	IRON ROAD DANIEL & KRISTIN	\$ 98.09
L050100	BILLMAN TINA M	\$ 98.09
L050200	PLENTY HOOPS DESIRAE	\$ 78.48
L050300	BOYER DONNA E	\$ 78.48
L050400	SUNDHEIM LAURA L & CINDY FARMER	\$ 78.48
L050500	OTHER MEDICINE ROBERTA & NORMAN	\$ 85.02
L050600	HANSON AMY	\$ 71.94
L050700	KILLS PRETTY ENEMY A JOLENE & CASE	\$ 78.48
L050800	TOYNE GEORGE	\$ 106.60
L050900	EGGED WALTER R	\$ 87.63
L051000	DRESCH ERINN MICHELLE	\$ 87.63
L051100	PLEIER DAN R & WENDY K	\$ 87.63
L051200	ALLERDINGS DANIEL R & ELAINE	\$ 87.63
L051300	CASTRO MICHAEL	\$ 87.63
L051400	TWILLEAGER MICHAEL ANTHONY	\$ 87.63
L051500	HUGS KALLIE JO	\$ 87.63
L051600	BULLIS TERRY A & BLANCHE A	\$ 87.63
L051700	WEBER BEVERLY J	\$ 87.63
L051800	ELLISON DAHNA M	\$ 87.63
L051900	KEPP KENTON G & PATRICIA	\$ 87.63
L052000	ANDERSON HARLEN R & GERALDINE TR	\$ 87.63
L052100	YBARRA RACHEL	\$ 106.72
L052200	SCHOOL DISTRICT 17-H	\$ 91.55
L052300	SCHOOL DISTRICT 17H	\$ 91.55
L052500	OLDHORN KENDALL	\$ 45.78
L052600	SEES THE GROUND MARLENE	\$ 45.78
L052700	CURTIS LARRY D	\$ 91.55
L052800	TAYLOR DONOVAN D	\$ 45.78
L052900	FIFTH AVENUE LAND TRUST	\$ 45.78
L053000	FERGERSON STEVEN A	\$ 91.55
L053100	WINTERROWD LEANE J	\$ 65.40
L053200	ROAN CHARLES R & KIM M	\$ 50.97

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Tax ID	Name	Amount
L053300	RODRIGUEZ JOSE M	\$ 65.40
L053400	FELTON THOMAS L & CYNTHIA A HERBE	\$ 91.55
L053500	BAUMAN DAVID D & DOREEN E	\$ 91.55
L053600	SCHUMAN GLEN RAY	\$ 65.40
L053700	MONTOYA RICHARD	\$ 65.40
L053800	PLENTY HOOPS GARLAND	\$ 65.40
L053900	MUHLBEIER JAY DAVE & EILEEN E	\$ 65.40
L054000	BERRY ANDREA &	\$ 65.40
L054100	MORRISON BENITO & KATHERINE I	\$ 65.40
L054200	SCHOEN MARK	\$ 65.40
L054300	JOHNSON RHONDA S	\$ 65.40
L054400	HARDIN PUBLIC SCHOOLS	\$ 130.79
L054500	KUNTZ KENNETH JAMES JR	\$ 65.40
L054600	CLEAR SKY RENTALS LLC	\$ 65.40
L054700	CLEAR SKY RENTALS LLC	\$ 65.40
L054800	THORBERG IVA EUGENIE	\$ 65.40
L054900	BURKE NADINE	\$ 65.40
L055000	HERNANDEZ JOCELYN C	\$ 98.09
L055100	PAYER COLETTE L	\$ 65.40
L055200	HAMMOND KIMBERLY A &	\$ 98.09
L055300	GREENFIELD JAY B	\$ 65.40
L055400	BIG HORN COUNTY MEMORIAL HOSPITA	\$ 130.79
L0554A0	BIG HORN COUNTY MEMORIAL HOSPITA	\$ 196.19
L055500	RAMIREZ EFREN A	\$ 65.40
L055600	ROAN JUDITH M	\$ 65.40
L055700	BERGMAN MICHAEL L &	\$ 65.40
L055800	BIRDINGROUND AIDEN M	\$ 65.40
L055900	HAINES DEBRA	\$ 65.40
L056000	LINK FLOYD M & JUDY K	\$ 65.40
L056100	WEINBERG JANELLE	\$ 196.19
L056200	WAGENMAN ROBERT & RONDA NICHOLS LAYNE & MARCI	\$ 130.79
L056300	BARNES GABRIELLE N	\$ 65.40
L056400	SNYDER SONYA Y	\$ 65.40
L056500	PETERMAN WILLIAM	\$ 65.40
L056600	GRIBBLE HOWARD E	\$ 65.40
L056700	BADHORSE GINA DAVIS	\$ 65.40
L056800	WOODY'S RENTAL LLC	\$ 98.09
L056900	MCENEANEY JOHN J HAMMOND ARLENE E L	\$ 75.20
L057000	HARLIN MICHAEL J &	\$ 261.58
L057100	TOYNE GEORGEMORISSETTE RICHARD W & JUDY M TRU	\$ 91.55
L057200	TOYNE GEORGEMORISSETTE RICHARD W & JUDY M TRU	\$ 104.63
L057300	VOGEL JAMES L	\$ 369.49
L057400	KIRSCHENMANN EUGENE JR & SHERI D	\$ 173.30
L057500	LAMMERS CARLA R	\$ 130.79
L057600	LAMMERS CARLA R	\$ 65.40

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Tax ID	Name	Amount
L057700	HELPING HANDS IN HARDIN INC	\$ 65.40
L057800	HELPING HANDS IN HARDIN INC	\$ 117.06
L057900	HELPING HANDS IN HARDIN INC	\$ 79.13
L058000	HELPING HANDS IN HARDIN INC	\$ 65.40
L058100	HELPING HANDS IN HARDIN INC	\$ 65.40
L058200	HELPING HANDS IN HARDIN INC	\$ 65.40
L058300	CANNON TRANSPORTATION INC	\$ 326.98
L0583A0	HARDIN MONTANA CONGREGATION OF	\$ 392.38
L058400	WEGNER GREGORY C	\$ 130.79
L058500	CROW TRIBE OF INDIANS	\$ 261.58
L058600	LARIOS-CARDENAS JAIME	\$ 326.98
L058700	FIRST AMERICAN LUTHERAN CHURCH	\$ 196.19
L058800	HERNANDEZ VERONICA	\$ 65.40
L058900	HOFFMAN DONALD J	\$ 65.40
L059000	BREWER THOMAS EDWARD III & SHERR	\$ 65.40
L059100	BOWLING JIMMY D	\$ 65.40
L059200	NORBY JAMES	\$ 65.40
L059300	MEHLING ROBERT CRAIG	\$ 65.40
L059400	RILEY E SHAWN	\$ 65.40
L059500	RANDOL FELICITY	\$ 65.40
L059600	DOERNER JOHN AUGUST	\$ 65.40
L059700	ICELOW ROBERT PAUL & CYNTHIA ANN	\$ 65.40
L059800	ESHLEMAN PAUL A	\$ 65.40
L059900	KUNTZ KENNETH JAMES JR	\$ 65.40
L060000	REED DENELLE	\$ 65.40
L060100	BECKMAN PAUL B	\$ 65.40
L060200	TOYNE GEORGE L	\$ 65.40
L060300	BERKEY ERIK LEIGH	\$ 65.40
L060400	FIRST AMERICAN LUTHERAN CHURCH	\$ 65.40
L060500	ATKINS BONITA ANN & DOUGLAS JOHN	\$ 91.55
L060600	CAUFIELD WINSTON L	\$ 91.55
L060700	FALLSDOWN WILLIAM W SR	\$ 89.27
L060800	BAUMAN DAVID D	\$ 93.84
L060900	MAFRA INC	\$ 183.11
L061000	WILKINSON ARNOLD	\$ 91.55
L061100	SINGER JANICE KING	\$ 91.55
L061200	LIND THOMAS N	\$ 130.79
L061300	WAYMIRE SARAH	\$ 65.40
L061400	ZINK WANDA LEE	\$ 65.40
L061500	VALLIE ROBIN D JTROS	\$ 65.40
L061600	CLAYTON LAUREL J	\$ 65.40
L061700	DUST JOHN D JR	\$ 65.40
L061800	BEARDEN HEATHER M	\$ 65.40
L061900	COCHRAN BRYAN JEFFREY	\$ 65.40
L062000	COCHRAN BRYAN JEFFREY	\$ 65.40

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Tax ID	Name	Amount
L062100	FIRST CONGREGATIONAL CHURCH	\$ 326.97
L062200	ZIMMER MARK J & ANGELA D	\$ 78.48
L062300	ANDERSON GAIL	\$ 58.85
L062400	SEDER DAWN C	\$ 58.85
L062500	HARVEST TIME EVNGLSTC CTR ASSN	\$ 130.79
L062600	ANDERSON JOHN	\$ 130.79
L062700	SUNBURST CORPORATION	\$ 196.19
L062800	SEDER RICK L & DAWN C	\$ 65.40
L0628A0	SEDER RICK L & DAWN C	\$ 65.40
L062900	LONEBEAR TALON	\$ 130.79
L0629A0	LANDRY ALEXANDER	\$ 98.09
L063000	RICHARDS PAULA	\$ 65.40
L063100	MARIA TAMIPCO PROPERTIES LLC	\$ 65.40
L063200	ACEVES JAIME	\$ 65.40
L063300	LAUTT CAROL JANE	\$ 130.79
L063400	JACOBS ANDREW A &	\$ 65.40
L063500	MARTINO MARTILEE & GREG	\$ 65.40
L063600	HAMMOND GEORGE J	\$ 65.40
L063700	MACDONALD MICHAEL R & PATRICIA M	\$ 65.40
L063800	KOEHN TERROL	\$ 45.78
L063900	EDDY JOHN W & JAKI M JTROS	\$ 42.50
L064000	EDDY JOHN W & JAKI M JTROS	\$ 42.50
L064100	KLEKA PROPERTIES LLC	\$ 65.40
L064200	NANDINI LLC	\$ 65.40
L064300	NANDINI LLC	\$ 65.40
L064400	NANDINI LLC	\$ 130.79
L064500	KOEHN RANDY & CODY	\$ 65.40
L064600	CROW TRIBE OF INDIANS	\$ 261.58
L064700	CROW TRIBE OF INDIANS	\$ 173.30
L064800	ADLER ERNEST A	\$ 107.90
L064900	YOST ROGER W & MARILEE J	\$ 65.40
L065000	BUSHMAN SHERRI LEA STEWART	\$ 65.40
L065100	MERCIER RANDY S & MARIAH ROSE	\$ 65.40
L065200	LAMACH OLIVIA M & GARRETT A	\$ 65.40
L065300	KOEHN CODY T	\$ 130.79
L065400	PEASE DELORES	\$ 65.40
L0654A0	PEASE DELORES	\$ 65.40
L065500	KIDA DAVID	\$ 65.40
L065600	CLARK DALE R	\$ 65.40
L065700	STEWART TERRY R	\$ 65.40
L065800	BELANGER HEATHER	\$ 65.40
L065900	CHRISTINE HELEN MCCANDLESS REVOC	\$ 130.79
L066100	KIDA SUSAN	\$ 65.40
L066200	MARTINEZ FORTINO	\$ 65.40
L066300	MINEAR NICKOLE D	\$ 65.40

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Tax ID	Name	Amount
L066400	MINEAR NICKOLE D	\$ 65.40
L066500	MOORE-NALL ANITA	\$ 98.09
L066600	MEYERS THOMAS & RENEE	\$ 130.79
L066700	STELL MICHAEL C	\$ 62.26
L066800	LIMING GARY W	\$ 77.97
L066900	S RANCH LLC	\$ 94.83
L067000	KALINE ARYN F.	\$ 78.48
L067100	SCHROEDER THOMAS P	\$ 65.40
L067200	GROSS STEVE H TRUSTEE	\$ 65.40
L067300	REITZ CHASKA	\$ 65.40
L067400	ZINK WANDA LEE	\$ 62.78
L067500	SHERMAN DANIEL	\$ 68.02
L067600	HERBEL GIDION JHERBEL JAMES C & ETHYL L	\$ 65.40
L067700	ZERBE ROBIN	\$ 65.40
L067800	CLEAR SKY RENTALS LLC	\$ 65.40
L067900	KIEFER LARRY E	\$ 65.40
L068000	KIEFER LARRY E	\$ 65.40
L068100	LAMBIOTTE CHARLES	\$ 65.40
L068200	LAMMERS GAYLE GEORGE	\$ 65.40
L068300	MAXWELL PATRICIA	\$ 65.40
L068400	CRAWFORD DORIS A	\$ 65.40
L068500	RD PROPERTY SOLUTIONS LLC	\$ 65.40
L068700	OSWALD DAVID LEE	\$ 130.79
L068800	BAILEY DALLAS K	\$ 98.09
L069000	BYRNE LISA MAUREEN	\$ 98.09
L069100	BOUYER RAEANNA	\$ 65.40
L069200	PETERMAN WILLIAM	\$ 98.09
L069300	STENERSON RANDY W	\$ 98.09
L069400	STENERSON RANDY	\$ 49.70
L069500	FRANCIS KIMBERLY DARLENE	\$ 47.08
L069700	ALDEN FRANCES J	\$ 99.40
L069800	MIKLOVICH BROCK R &	\$ 65.40
L069900	COVERS UP SHELLY	\$ 65.40
L070000	CLAMPITT EDWIN C JR	\$ 65.40
L070100	HULSEY MARLON	\$ 65.40
L070200	MEYER CHERYL J	\$ 65.40
L070300	WALL MARVIN D & ALBERTA M	\$ 98.09
L070400	MOE ANDREW M & MARION H	\$ 98.09
L070500	COLE KENT & ERICKA JTROS	\$ 97.69
L070600	ROEBLING DALE	\$ 78.88
L070700	RAGLAND FARMS INC	\$ 85.02
L070800	SEELY AMY L & BRIAN T	\$ 65.40
L070900	BENZEL GARY L & PATRICIA A	\$ 65.40
L071000	MARTINZ KEVIN L & KAREN G	\$ 65.40
L071100	CARY MICHAEL W	\$ 65.40

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Tax ID	Name	Amount
L071200	EVANS MITCHELL E	\$ 65.40
L071300	OHMSTEDE DARYL D	\$ 65.40
L071400	AXTMAN MICHAEL & GENEVA G	\$ 65.40
L071500	BECKER DALE D & VICKI DIANE	\$ 130.79
L071600	WIGLEY REBEKAH R	\$ 130.79
L071700	O'DELL KENNETH LEE	\$ 65.40
L071800	BEASLEY SEAN A	\$ 65.40
L071900	LINK GARRY A	\$ 366.22
L072000	DEVERS SADIE	\$ 65.40
L072100	CHAVEZ TYLER T	\$ 65.40
L072200	KERN SUSAN J	\$ 65.40
L072300	SMALL SEAN ELI	\$ 65.40
L072400	TOWN AND COUNTRY SUPPLY ASSOCIA	\$ 130.79
L072500	MILLER BERT W SR	\$ 65.40
L072600	PRICE RAVEN B	\$ 65.40
L072700	JOSEPH CHRISTOPHER	\$ 65.40
L072800	HOPES STEVE J	\$ 65.40
L072900	BOWDEN MICHAEL	\$ 65.40
L073000	WEIGAND CANDELARIA V	\$ 65.40
L073100	HUGS JUSTIN & CLARENA	\$ 65.40
L073200	EQUITY TRUST CO CUSTODIAN FBO RIC	\$ 65.40
L073300	BEBOUT KENNETH GREGORY HIEBERT DELBERT M & LETA R	\$ 130.79
L073400	BEBOUT KENNETH GREGORY HIEBERT DELBERT M & LETA R	\$ 65.40
L073500	WIGREN DAVID	\$ 65.40
L073600	WARD JASON D	\$ 65.40
L073700	ROCK IVAN Z & TEONNA B	\$ 65.40
L073800	PHILLIPS CHRIS L & KASEY L	\$ 130.79
L073900	LAForge AARON	\$ 130.79
L074000	WILSON HENRY L	\$ 65.40
L074100	O'NEIL STEVEN J	\$ 65.40
L074200	CLAUSEN RICHARD O	\$ 65.40
L074300	DAVISSON ROBERT RHETT & APRIL BRE	\$ 98.09
L074400	WHITEMAN ANDREE A	\$ 98.09
L074500	HUGS ELIAS & THEO	\$ 98.09
L074600	SPEELMAN HENRY JR &	\$ 91.55
L074700	CASTLEBERRY JACLYN	\$ 65.40
L074800	UFFELMAN NICHOLAS A & MICHELLE C	\$ 58.85
L074900	UFFELMAN NICHOLAS A & MICHELLE C	\$ 58.85
L075000	BUCICH DALE ROBERT & HEATHER MAE	\$ 130.79
L075100	RISENER CAMRON	\$ 65.40
L075200	KOBIELUSZ DARDEN B	\$ 65.40
L075300	BIG HORN HOSPITAL ASSOCIATION	\$ 65.40
L075400	BIG HORN COUNTY	\$ 653.96
L075500	BIG HORN COUNTY MONTANA	\$ 130.79
L075600	WICHITA DEREK & JOELLE	\$ 130.79

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Tax ID	Name	Amount
L075700	JAMES DIANA B	\$ 65.40
L075800	CITY OF HARDIN	\$ 1,191.14
L0758A0	BIG HORN HOSPITAL ASSOCIATION	\$ 518.50
L075900	MCADAMS ROMEE	\$ 65.40
L076000	HOPES JR ARCHIE R	\$ 65.40
L076100	GARRISON CHRIS E & LINDA S	\$ 130.79
L076200	GARRISON AMBER N &	\$ 130.79
L076300	MCCLANAHAN LINDA	\$ 65.40
L076400	FRICKLE LESLIE L	\$ 65.40
L076600	GARRISON CHRIS E & LINDA S	\$ 130.79
L076700	HICKEY ERIC DON &	\$ 86.32
L076900	BASTROM LARRY & SHARLA (RLE)	\$ 93.19
L077000	HYDE JAMES F & MARILYN J	\$ 130.79
L077100	PURCEL JOSEPH WWAGENAAR VERNE & PENELOPE JO	\$ 65.40
L077200	PURCELL JOSEPH W - CBWAGENAAR VERNE & PENELOPE JO JT	\$ 172.37
L077300	WITTMER DELORIS J	\$ 88.94
L077400	MOLINA KAREN L	\$ 65.40
L077500	SLATTERY MARY & JANE M JTROS	\$ 130.79
L077600	KOEHN MYRON & LISA	\$ 94.83
L077700	HUFFMAN BRENDA JEAN & JEFFERY JA	\$ 78.48
L077800	CHURCH OF OPEN BIBLE	\$ 196.19
L077900	SEYKORA JAMES E & SUSAN M	\$ 98.09
L078000	ZELKA PAUL	\$ 98.09
L078100	CARLETON TYLER & STEPHANIE	\$ 130.79
L078200	BROWN JAMES SEBUREN &	\$ 65.40
L078300	URNSPLENTY AVA ROSE	\$ 65.40
L078400	KEHLER GARY R & BRENDA J	\$ 68.67
L078500	KOYAMA NADINE M &	\$ 104.63
L078600	CHURCH OF THE OPEN BIBLE	\$ 130.79
L078700	HUMPHREY DAVID	\$ 65.40
L078800	BETTS RHEA LIVING TRUST	\$ 196.19
L078900	MALENSEK JOSEPH C & EUNICE ELAINE	\$ 130.79
L079000	SEELEY RONALD E & DONA H	\$ 173.30
L079100	WARREN CHARLENE J	\$ 66.89
L079200	RAMIREZ JUVENAL A	\$ 77.07
L079300	BRIAN UNRUH CONSTRUCTION LLC	\$ 78.48
L079400	CURTIS LARRY D	\$ 65.40
L079500	CANNON HAILEY M	\$ 78.48
L079600	MINEAR ALLAN L	\$ 65.40
L079700	BEYER BRICE E AND SANDRA D JTROS	\$ 111.18
L079800	JABS REINHOLD J & MONTE	\$ 176.57
L079900	HARRIS WILLIAM & SANDRA J	\$ 143.87
L080000	RICE EDYTHE D ESTATE	\$ 78.48
L080100	GARCIA APOLONIS MARTINEZ &	\$ 71.94
L080200	MURDOCK ELLIS E	\$ 71.94

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Tax ID	Name	Amount
L080300	CURTIS LARRY	\$ 65.40
L080400	GARRISON JERRY	\$ 71.94
L080500	BETTS MARK S	\$ 71.94
L080600	BETTS MARK SIDNEY	\$ 143.87
L080700	UFFELMAN HENRY	\$ 65.40
L080800	LINK AMANDA R & DOUGLAS D	\$ 65.40
L080900	MEHLING ROBERT CRAIG	\$ 65.40
L081000	JUNKER PATRICK D	\$ 65.40
L081100	FERGERSON TERRI L	\$ 130.79
L081200	BIG HORN COUNTY	\$ 65.40
L081300	BIG HORN COUNTY	\$ 65.40
L081400	BIG HORN HOSPITAL ASSOCIATION	\$ 65.40
L081500	BIG HORN HOSPITAL ASSOCIATION	\$ 65.40
L081600	FALER GEORGE R	\$ 130.79
L081700	POTTS TERRY L	\$ 130.79
L081800	WOODY'S RENTAL LLC	\$ 65.40
L081900	MULLER MICHAEL WAYNE	\$ 65.40
L082000	LINK LARRY L	\$ 65.40
L082100	LAMMERS GAYLE GEORGE	\$ 65.40
L082200	MOTTERN SAMUEL BLADE &	\$ 65.40
L082300	BRYSON ROBERT F & DEBBIE JO (RLE)	\$ 65.40
L082400	AMAN ASEEL & AZIZ	\$ 65.40
L082500	LINK MATHEW	\$ 65.40
L082600	WHITEBEAR RUSSELL STEPHEN	\$ 65.40
L082700	WILSON BRYAN EDWARD	\$ 130.79
L082800	HYDE JAMES F & MARILYN J	\$ 65.40
L082900	MARSTON BIM R	\$ 91.55
L083000	GOULD THOMAS A	\$ 91.55
L083100	TOYNE LLC	\$ 91.55
L083200	MOLINA PETE & BARBARA K	\$ 91.55
L083300	STIEBER PAUL M	\$ 65.40
L083400	CONZELMAN NANCY KAY & DONAL D	\$ 65.40
L083600	LAFOUNTAIN BERNARDE & ANN PISANO	\$ 98.09
L083700	WHITEMAN RUNS HIM JENNIFER	\$ 98.09
L083800	BAD BEAR WENDELL	\$ 98.09
L083900	MEDHUS LOWELL W & CONNIE R TRUST	\$ 98.09
L084000	WACKER MELISSA	\$ 36.84
L084100	MATOVICH OIL CO INC	\$ 85.53
L084200	WACKER MELISSA	\$ 211.17
L084300	WACKER MELISSA	\$ 87.20
L084400	WACKER DEBRA A	\$ 87.20
L084500	WACKER DEBRA A	\$ 261.58
L0846A0	MONETTE FARMS USA INC	\$ 312.95
L084700	WEDEL JAMES E	\$ 82.59
L084800	UFFELMAN KARAN KAY	\$ 112.18

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Tax ID	Name	Amount
L0848A0	M & R DEVELOPING LLC	\$ 65.41
L0848B0	MONETTE FARMS USA INC	\$ 460.65
L084900	DAWES MARVIN B	\$ 130.79
L085000	LEE BRYCE	\$ 130.79
L085100	MORTON NATASHA J	\$ 91.55
L085200	KENNEY SHERRI A	\$ 91.55
L085300	BIERY SANDRA K	\$ 57.55
L085400	BIG SKY LENDING SOLUTIONS LLC	\$ 73.25
L085500	MALENSEK TYLER J	\$ 78.48
L085600	FLORES CHRISTINA	\$ 99.50
L085700	RALSTON 615 LLC	\$ 130.79
L085800	LOOS DARECE C (RLE)	\$ 65.40
L085900	FELLER MARTIN L (RLE)	\$ 65.40
L086000	MILLER VIVIAN L	\$ 70.63
L086200	BIERY SANDRA K	\$ 125.47
L086300	BIG HORN COUNTY	\$ 4.67
L086400	WOODY'S RENTAL LLC	\$ 65.40
L086500	PRATT DAVID ALLEN JT	\$ 71.94
L086600	THREE IRONS NICK J	\$ 71.94
L086700	BLACK ROCK CONTRACTING LLC	\$ 71.94
L086800	BLACKHORSE STOPS JULES RALSTON WILLIAM F & MICHELLE C	\$ 71.94
L086900	PRETTY WEASEL KELLY	\$ 107.90
L087000	OLD CHIEF EARL SR & ELIZABETH	\$ 107.90
L087100	BOWMAN CHRISTY	\$ 137.33
L087300	CITY OF HARDIN	\$ 4.67
L087400	SCHUMAN SASHA L	\$ 78.48
L087500	GUTIERREZ MARIA	\$ 71.94
L087600	JEFFERSON NICOLE F	\$ 71.94
L087700	HOPE SHIRLEY KATHRYN	\$ 71.94
L087800	TOYNE GEORGE L	\$ 137.33
L087900	HOOKE JEFFREY S	\$ 78.48
L088000	GABEL RANDAL W	\$ 71.94
L088100	COLSTAD CARLA G	\$ 71.94
L088200	BRAUER TERRY LEE & KIM HAROLD	\$ 143.87
L088300	CITY OF HARDIN	\$ 16.82
L088400	RIOS VICTOR	\$ 60.73
L088500	SHAW JESSE D	\$ 86.88
L088700	WILLIAMSON GARLA LYNN	\$ 104.63
L088800	MCGEE JUDI & STANLEY S	\$ 130.79
L088900	GONZALES RICHARD W	\$ 140.14
L089000	CITY OF HARDIN	\$ 81.74
L089100	TWINN WENDY	\$ 222.35
L089200	PRETTY WEASEL LEON	\$ 93.42
L089300	CLICK N CLOSE INC	\$ 70.06
L089400	HIEBERT DELBERT M & LETA R	\$ 98.09

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Tax ID	Name	Amount
L089500	EQUITY TRUST CO CUSTODIAN FBO RIC	\$ 149.48
L089600	EQUITY TRUST COMPANY CUSTODIAN F	\$ 117.72
L089700	MEYERS THOMAS & RENEE	\$ 130.79
L089800	KREITEL MARIAN M	\$ 86.98
L089900	WOLFE JULIA Y	\$ 86.32
L090000	MEYERS THOMAS & RENEE	\$ 111.62
L090100	COOK MEREDITH LEE	\$ 111.62
L090200	HAVEN FUND II LLC	\$ 909.33
L090400	CRANE ROBERT A	\$ 115.47
L090500	CRANE ROBERT A	\$ 57.73
L090600	HAMLIN KYLE	\$ 134.71
L090700	HASCH WILLIAM J JR & JUDITH L	\$ 192.45
L090800	BIG HORN VALLEY PROPERTIES LLC	\$ 96.22
L090900	BELLMORE BELINDA	\$ 96.22
L091000	LESSARD DANELLE J	\$ 223.72
L091200	HAVEN FUND II LLC	\$ 192.45
L091300	SHANE DAWN A	\$ 192.45
L091400	COLSTAD RENTALS LLCMORISSETTE RICHARD W & JUDY M TRU	\$ 211.69
L091500	BRIEN AARON B & MISTY L	\$ 211.69
L091600	HOOKER JEFFREY S & DIANNA D	\$ 211.69
L091700	FRANCIS SANDRA	\$ 104.26
L091800	RAMIREZ VISENCIA H	\$ 86.88
L091900	WAGNER TIM A & TERI A	\$ 94.85
L092000	WAGNER TIM A	\$ 96.29
L092100	HAVEN FUND II LLC	\$ 904.33
L092200	SOFT OUT LLC	\$ 321.19
L092300	LABONNIE REALTY INC	\$ 1,033.93
L092400	SCHAFF JEFFERY S	\$ 297.00
L092500	BOWMAN VIRGINIA TRUSTEE	\$ 192.45
L092600	RD MOBILE HOME PARK LAND TRUST	\$ 1,044.61
L0926A0	WATSON NICHOLAS M	\$ 350.90
L092700	HAMLIN DOUGLAS	\$ 167.52
L0927A0	VANDEWARK PARKER BLAINE &	\$ 103.27
L092800	RUNGE ROBERT A & BONNIE L	\$ 92.83
L093500	MCMILLEN RAYMOND V	\$ 131.16
L093600	K2 PROPERTIES LLC	\$ 196.75
L093700	YERGER JOHN J & BARBARA J TRUSTEES	\$ 81.83
L093800	UFFELMAN NICHOLAS & MICHELLE	\$ 244.94
L093900	GV TOWING LLC	\$ 162.88
L094000	GV TOWING LLC	\$ 59.09
L094100	HIEBERT DELBERT M & LETA R	\$ 102.96
L094600	FRONTIER COMMUNITIES	\$ 502.25
L094700	BIG HORN COUNTY	\$ 78.48
L094800	BIG HORN COUNTY	\$ 457.78
L095600	KINCAID MERNA	\$ 130.79

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Tax ID	Name	Amount
L095700	NESTICO JOHNATHAN & REBECCA L	\$ 184.39
L095900	WILSON ROBERT S	\$ 90.25
L096000	PUSH CREEK INVESTMENTS LLC	\$ 90.25
L096100	SAUSED0 RICHARD D	\$ 135.37
L096200	SPRENGER ROBERT T	\$ 135.37
L096400	CITY OF HARDIN	\$ 752.66
L096500	CORP OF PRES BISHOP OF THE	\$ 779.91
L096600	DONOVAN JOSEPH K & BETH	\$ 129.54
L096700	GROSSMAN JESSE	\$ 141.95
L096800	CANNON KEVIN J & HOLLY M	\$ 80.72
L096900	KEHLER JAMES R & JAMIE A	\$ 80.61
L097000	DUNCAN RICHARD & CORRINE	\$ 80.74
L097200	GRANT GEORGE & TWILA	\$ 65.40
L097300	SCOTT-HILL DEBRA LEE	\$ 65.40
L097400	MORSE ZACHARY A & AMANDA M	\$ 65.40
L097500	SCHINDLER STEVEN LLOYD & JEFFREY	\$ 65.40
L097600	KALDAHL TIMOTHY B	\$ 65.40
L097700	ZINK WANDA LEE	\$ 65.40
L097800	BECKMAN JEREMY & GORE ROBIN L	\$ 65.40
L097900	NOEL REBECCA	\$ 65.40
L098000	UNITED PENTECOSTAL CHURCH	\$ 196.19
L098100	CANTU JUAN	\$ 65.40
L098200	CURTIS LARRY D	\$ 65.40
L098300	DAY ERIC	\$ 98.09
L098400	SENGAR JOHN	\$ 98.09
L098500	WATSON ALEXANDRIA R &	\$ 65.40
L098600	BEARCHUM NICOLETTE Y	\$ 65.40
L098700	TEWANEMA CHARMETRIA	\$ 65.40
L098800	KOPP RANDALL R & VERONICA L (RLE)	\$ 65.40
L098900	KOPP RANDALL R & VERONICA L (RLE)	\$ 91.55
L099000	UNVERZAGT MICKEY M (RLE)	\$ 71.94
L099100	MATOVICH JON DARR	\$ 98.09
L099200	TOYNE GEORGE L & TINA M	\$ 65.40
L0992A0	TOYNE GEORGE L & TINA M	\$ 65.40
L099300	TOYNE GEORGE L & TINA M	\$ 130.79
L099400	KAUTZMAN HARRY A & LINDA L	\$ 65.40
L099500	CANNING NADARA L	\$ 130.79
L099700	PELLEGRINI ANGELO S & TRUDY T	\$ 65.40
L099800	MILLER KATIE M & JAMES D	\$ 98.09
L099900	MILLER GLADYS V	\$ 98.09
L100000	MILLER GLADYS V	\$ 65.40
L100100	DOANE PEGGY	\$ 65.40
L100200	BERKRAM KATHERINE A	\$ 65.40
L100300	VANDERSLOOT GARY	\$ 65.40
L100400	WHITEMAN THERESA	\$ 65.40

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Tax ID	Name	Amount
L100500	MILLER GLADYS V &	\$ 130.79
L100600	MILLER JAMES D & KATIE	\$ 65.40
L100700	TOYNE GEORGE L	\$ 65.40
L100800	WILSON SUE E	\$ 130.79
L100900	WHITEMAN LARRY M & CINDY B	\$ 130.79
L101000	JESSEN JOEL PATRICK	\$ 65.40
L101100	IRON KIMBERLY B	\$ 65.40
L101200	BOGGESS CINDY LOU & HELEN P	\$ 65.40
L101300	BOGGESS CINDY LOU	\$ 65.40
L101400	BOGGESS GERALD B	\$ 65.40
L101500	ELLISON SANDRA D	\$ 196.19
L101700	YOCHUM CHARLES J	\$ 32.70
L101800	MOLINA WILLIAM JR	\$ 98.09
L101900	AAFEDT RONALD DUANE	\$ 65.40
L102000	ESPINOZA JANET BELLE	\$ 65.40
L102100	WOODY'S RENTAL LLC	\$ 65.40
L102200	HAYES NORA G	\$ 65.40
L102300	SEDER RICK L	\$ 65.40
L102400	VANDERSLOOT DALE L & KARLEEN P	\$ 65.40
L102500	CUSTER AVE LAND TRUST	\$ 65.40
L102600	HOCHHALTER MEGAN NICHOLE	\$ 65.40
L102700	AAFEDT RONALD DUANE	\$ 65.40
L102800	LAMMERS GAYLE GEORGE	\$ 65.40
L102900	THOMAS WILLIE C	\$ 130.79
L103000	CAIRNS SAVANNAH P	\$ 65.40
L103100	GOOD BRIAN J	\$ 65.40
L103200	LAMMERS GAYLE GEORGE	\$ 130.79
L103300	SEDER RICK L	\$ 65.40
L1033A0	STEED MORONI	\$ 65.40
L103400	LANDRIE LEROY & LINDA	\$ 65.40
L103500	DAVIS JODY L	\$ 65.40
L103600	METCALF JODY L	\$ 65.40
L103700	HANKEL VIOLET L	\$ 65.40
L103800	EDWARDS JACQUELINE A	\$ 65.40
L103900	LUTHER JOHN	\$ 65.40
L104000	LUTHER JOHN	\$ 65.40
L104100	GUTIERREZ MAKALIA FAE	\$ 65.40
L104200	SEDER RICK L AND DAWN C JTRS	\$ 65.40
L104300	DICK CHARLES	\$ 65.40
L104400	WELLKNOWN PHYLLIS	\$ 65.40
L104500	COLD RIVER PROPERTIES LLC	\$ 65.40
L104600	MASSINE MICHELLE M & ROCK J	\$ 65.40
L104700	CRUM SHIRLEY	\$ 98.09
L104800	WOODY KENNETH R	\$ 98.09
L104900	BIG HORN REAL ESTATE LLC	\$ 65.40

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Tax ID	Name	Amount
L105000	STEWART DOUGLAS M & FLORENCE	\$ 65.40
L105100	ROWRY IRIS &	\$ 65.40
L105200	RAUP LANI V	\$ 65.40
L105400	LEHR ANDREW THOMAS	\$ 130.79
L105500	CALL FRED JAMES JR & HEATHER E	\$ 65.40
L105600	BRIAN UNRUH CONSTRUCTION LLC	\$ 65.40
L105700	FEGER STEPHEN M	\$ 65.40
L105800	ESPINOZA DELORES J	\$ 65.40
L105900	MARTINEZ LOUIS	\$ 65.40
L106000	GORE NICOLE C & KENNETH D	\$ 65.40
L106100	REDDEN DANIEL D & ALYSSA L	\$ 65.40
L106200	REDDEN DANIEL D & ALYSSA L	\$ 65.40
L106300	GRANGER PAUL A	\$ 65.40
L106400	GONZALES MOSES N & SANDRA L	\$ 65.40
L106500	WALKING BEAR MARLENE	\$ 122.55
L106600	YOCHUM CHARLES J	\$ 217.51
L107600	GOLDEN ARCH LTD PARTNERSHIP	\$ 358.01
L1076A0	TOWN AND COUNTRY SUPPLY ASSOCIA	\$ 320.74
L108100	HOOKER JEFFREY S & DIANNA D	\$ 118.37
L108300	MADLER EMPIRE INC	\$ 56.08
L108700	SEDER BETTY JEAN	\$ 214.50
L108800	LAMMERS CARLA	\$ 232.89
L108900	LAMMERS CARLA	\$ 86.53
L109000	HIEBERT DELBERT M & LETA RAE	\$ 86.53
L109100	HOCHHALTER FAMILY LLC	\$ 87.15
L109200	WEER DAVE	\$ 78.35
L109300	GOOD LUCK TRISTAN	\$ 100.21
L109400	MENDEZ TAMARA & DANIEL	\$ 124.39
L109500	PEREZ LORETTA D	\$ 93.61
L109600	HARDIN MISC RE2 LLC	\$ 92.47
L109700	HARDIN MISC RE2 LLC	\$ 83.29
L109800	HARDIN MISC RE2 LLC	\$ 83.13
L109900	HARDIN MISC RE2 LLC	\$ 90.77
L110000	HARDIN MISC RE2 LLC	\$ 158.37
L110100	HARDIN MISC RE2 LLC	\$ 115.56
L110200	HARDIN MISC RE2 LLC	\$ 115.27
L110300	HARDIN MISC RE2 LLC	\$ 114.98
L110400	HARDIN MISC RE2 LLC	\$ 114.69
L110500	HARDIN MISC RE2 LLC	\$ 138.49
L110600	JOHNSON RYAN & JULIA JTROS	\$ 67.39
L110700	HOLDS THE ENEMY ACORN D & ANASTA	\$ 67.40
L110800	LAMMERS CARLA	\$ 67.40
L110900	GETS DOWN FIGHTER ROANNA J	\$ 67.40
L111000	MARSHALL MELISSA	\$ 67.40
L111100	HIEBERT DELBERT	\$ 67.42

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Tax ID	Name	Amount
L111200	ORTHMAN TONI LEE	\$ 67.42
L111300	HARDIN MISC RE2 LLC	\$ 67.40
L111400	HARDIN MISC RE2 LLC	\$ 67.40
L111500	HARDIN MISC RE2 LLC	\$ 67.40
L111600	YARLOTT KIMBERLY R	\$ 67.40
L111700	CLIFF STEPHANIE LEE	\$ 67.46
L111900	KOPP CHARLES T & HILDA	\$ 75.86
L112000	ATWOOD JOHN A	\$ 98.09
L112100	SMALL SHARON A	\$ 98.09
L112200	PUSH CREEK INVESTMENTS LLC	\$ 75.86
L112300	IRON CLINTON CURTIS SR	\$ 75.86
L112400	NESSAN LAURA M	\$ 151.72
L112700	SCHOOL DISTRICT 17H ELEMENTARY	\$ 196.19
L113100	MATOVICH OIL CO INC	\$ 840.81
L113400	ESPINOZA ANTONIO	\$ 65.40
L113500	UDELHOVEN MARTIN	\$ 65.40
L113600	FIFTH STREET APTS MT LTD PRTNRSH	\$ 294.28
L113700	EBERT KYLE & DEBBIE SCHOOLCRAFT	\$ 98.09
L113800	GILBERTSON DONALD W	\$ 65.40
L113900	SYMONDS TONI R	\$ 65.40
L114000	SINGER DEREK BRUCE	\$ 65.40
L114100	DEEDS REYNA I	\$ 91.55
L114200	DRESCH JEFFREY J & CHARLOTTE K	\$ 91.55
L114300	SANCHEZ TANNER & JESSIE	\$ 91.55
L114400	BAKER DEAN L & DOREEN M	\$ 91.55
L114500	DELAUNE ROXANNE L	\$ 91.55
L114600	TINER RONALD ERIC	\$ 91.55
L114700	GERBER LUKE ALBERT	\$ 91.55
L114800	PRICE RAVEN R	\$ 91.55
L114900	LINK GARRY A	\$ 91.55
L115000	MATOVICH JON DARR	\$ 140.14
L115100	ENZMINGER JANELLE	\$ 196.19
L115200	SVAREN THEODORE JAMES JR	\$ 252.24
L115300	SNELL JANICE	\$ 123.44
L115400	KREBS SARAH JEAN & JEREMY JOSEPH	\$ 149.62
L115500	MUNN TODD LINCOLN	\$ 125.43
L115600	MOLINA RODNEY	\$ 87.12
L115700	BRIAN UNRUH CONSTRUCTION LLC	\$ 166.91
L115800	ELLISON MEGAN C	\$ 89.52
L115900	GUPTILL JOSEPHINE M	\$ 83.98
L116000	FINCH NATALIE	\$ 84.03
L116100	FLAMM MICHAEL	\$ 89.69
L116200	SCHAFF STEVEN L	\$ 94.46
L116300	SHANE HOWARD B	\$ 91.21
L116400	PRETTY ON TOP TINA M & TATUM Y	\$ 83.41

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Tax ID	Name	Amount
L116500	WHITE CLAY MICAH JOEL	\$ 84.56
L116600	SLOAN GREGROY SHAWN	\$ 84.08
L116700	NEUTGENS JAMES J & DAISY T	\$ 95.92
L116800	LINK GALE D	\$ 83.46
L116900	FOX CAROLE	\$ 84.08
L117000	MARGHEIM GREGORY A &	\$ 84.08
L117100	LYONS DOREEN M	\$ 84.08
L117200	TAFT CRAIG P & CARLA J	\$ 84.08
L117300	ICOPINI TIFFANY	\$ 94.74
L117400	CUMMINS JASON	\$ 110.77
L117500	AMIES JOSEPH S	\$ 105.58
L117600	REAL BIRD SHAWN	\$ 125.58
L117700	GEORGE PAUL JR	\$ 93.60
L117800	ENICK NATHAN R JR	\$ 84.08
L117900	BRADY NICOLA L	\$ 84.08
L118000	KIRSCHENMANN COLE E & LIANNE C JT	\$ 84.08
L118100	TESCH VERN	\$ 84.08
L118200	JEFFERSON CHARLOTTE K	\$ 94.66
L118300	BRIEN CURTIS D	\$ 83.46
L118400	HEBDON JARED & TRESSA JTROS	\$ 112.32
L118500	FREDERICKSEN GARY JR & JAMIE	\$ 90.31
L118600	ARBOGAST CLIFFORD R JR & MARGARE	\$ 227.22
L118700	SEDER RICK L TRUSTEE	\$ 81.92
L118800	JOHNSON MARK & CHARLENE	\$ 163.77
L119000	ROAN KASEY D & DORLAND-ROAN RAIC	\$ 87.48
L119100	WHITE DOUGLAS J & CAROL L (JTROS) JOHNSON MARK	\$ 81.89
L119200	ENICK HARLOW T & GABRIELA S	\$ 65.61
L119300	KELLER JOAN	\$ 65.62
L119400	EQUITY TRUST CO CUSTODIAN FBO RIC	\$ 65.62
L119500	KOCH THOMAS D	\$ 65.63
L119600	SPENCER TOBY F	\$ 85.46
L119800	REAL BIRD NICOLE	\$ 134.53
L119900	GEIER LEO & CELESTE	\$ 67.27
L1199A0	GEIER JASON	\$ 67.27
L1199B0	HALE MELANIE R	\$ 67.27
L1199C0	BAKER AARON DANIEL	\$ 68.86
L1199D0	OSBORN RICHARD R	\$ 86.23
L1199E0	FORNEY PORTER RAY	\$ 69.76
L1199F0	GOLDSMITH JANNA	\$ 69.76
L1199G0	SEDER RICK L & DAWN C JTROS	\$ 86.23
L1199H0	EQUITY TRUST COMPANY (FBO)	\$ 68.86
L1199I0	WEGNER RANDY L & BRENDA B	\$ 100.90
L120000	FORNEY GEORGIA LEE	\$ 100.90
L120100	WEGNER RANDY L	\$ 67.27
L120200	WEGNER RANDY	\$ 67.27

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Tax ID	Name	Amount
L1204AA	SEDER RICK L	\$ 84.08
L1204AB	BLACK EAGLE GENEVA	\$ 84.08
L1204AC	JAMES CURTIS LEE	\$ 84.08
L1204AD	POTTS JASON T	\$ 84.08
L1204AE	MCVEY MICHAEL LAWRENCE JR	\$ 101.38
L1204AF	THOMAS LORETTA R	\$ 123.47
L1204AG	MORALES YNACIO JOSE	\$ 123.47
L1204AH	LANG HOLLY L	\$ 89.81
L1204AI	HOCHHALTER FAMILY LLC	\$ 95.59
L1204AJ	MILLER JAMES D & KATIE M	\$ 84.08
L1204AK	ENGELLANT TIMOTHY & RAMEY	\$ 84.08
L1204AL	HARDEN DUSTAN R &	\$ 84.08
L120500	LAMMERS GAYLE &	\$ 168.52
L120600	SCHULTZ LE ROY & MELODY	\$ 99.26
L120700	MCGURK SHERYLE R & TIFFANY R	\$ 93.42
L120800	BULLSHOWS SAMUEL CHARLES SR & CA	\$ 105.10
L120900	FORSYTHE LORI A	\$ 117.58
L121000	JEFFERSON JR WESLEY J	\$ 176.34
L121100	ANGEVINE ROCHELLE	\$ 162.64
L121200	HOWE CELESTE AMBERLY	\$ 125.17
L121300	BELLROCK CARSON & AVA	\$ 105.10
L121400	FERGERSON CHARLES R & TERRI L	\$ 110.94
L121500	BEERY SHIRLEY A	\$ 110.94
L121600	MORAN KRISTA RAE LAMMERS &	\$ 145.97
L121700	TENTIS STEVEN & BARBARA J JTROS	\$ 99.26
L121800	BIG HORN VALLEY PROPERTIES LLC	\$ 87.59
L121900	OTHER BULL JAMIE	\$ 87.59
L122000	BIG HORN COUNTY MEMORIAL HOSPITA	\$ 93.42
L122100	DORN ROGER A	\$ 105.10
L122200	GRATWOHL DOUGLAS H & SHANNON	\$ 125.17
L122300	CARY MICHAEL W & DEBORAH A	\$ 162.64
L122400	CARY MICHAEL W	\$ 130.40
L122500	DEVOUS ARNOLD S & CHUONG T TRAN-	\$ 86.62
L122700	GREER CLAYTON W & CHERYLYN K	\$ 192.26
L122800	PITSCH BAYHA SUSAN	\$ 87.59
L122900	STEFFAN DENNIS R & SARAH	\$ 87.59
L123000	STIEBER MARK & JUDY	\$ 99.26
L123100	FIRST ALLIANCE CHURCH	\$ 382.69
L123500	MISCHEL DEVANEY L	\$ 96.86
L123600	WAGNER ANDREW A MATOVICH ANDREW JON	\$ 84.76
L123700	BIG HORN COUNTY MEMORIAL HOSPITA	\$ 84.08
L123800	BIG HORN COUNTY	\$ 1,386.11
L124000	HARDIN APARTMENTS LTD PARTNERSHI	\$ 536.26
L124100	HARDIN APARTMENTS LTD PARTNERSHI	\$ 113.95
L124200	HARDIN APARTMENTS LTD PARTNERSHI	\$ 109.88

Lighting District #54

Tax ID	Name	Amount
L124300	HARDIN APARTMENTS LTD PARTNERSHI	\$ 113.95
L124600	BIG HORN HOSPITAL ASSOCIATION	\$ 532.51
L124700	S RANCH MEATS LLC	\$ 585.76
L125000	CITY OF HARDIN	\$ 1,715.29
L125100	DEACONESS BILLINGS CLINIC FOUNDAT	\$ 297.00
L1251A0	RED STAR GRACE	\$ 74.55
L1251AA	HUMAN RESOURCES DEVELOPMENT CO	\$ 74.55
L1251AB	ERICKSEN LARRY & ANGELA	\$ 77.23
L1251AC	STANLEY CRAIG H	\$ 75.23
L1251AD	WEIBERT MARIE J	\$ 71.14
L1251AE	HERNANDEZ DEMETRIO R & GENE ALLA	\$ 80.34
L1251AF	LEFTHAND MYRA J	\$ 80.71
L1251AG	HUMAN RESOURCES DEVELOPMENT CO	\$ 80.34
L1251AH	HUMAN RESOURCES DEVELOPMENT CO	\$ 71.14
L1251AI	ISHAM FAITH A	\$ 75.23
L1251AJ	ZUKOWSKI ZACKERY PAUL	\$ 75.18
L1251AK	ROUNDTREE CONNIE	\$ 72.89
L1251AL	HUMAN RESOURCES DEVELOPMENT CO	\$ 78.28
L1251AM	SIBELL JEFFERY P JR &	\$ 85.48
L1251AN	DRIFTWOOD LYNDON	\$ 98.17
L1251AP	SCHOPPE RYAN & DANIELLE	\$ 91.14
L126300	TOWN AND COUNTRY SUPPLY ASSOCIA	\$ 47.64
L126500	UFFELMAN WILLIAM	\$ 330.16
L126700	CROP PRODUCTION SERVICES INC	\$ 1,399.91
L126900	CROP PRODUCTION SERVICES INC	\$ 769.95
L127000	TOWN AND COUNTRY SUPPLY ASSOCIA	\$ 427.85
L127100	COOK GAYL E	\$ 65.40
L127200	COOK GAYL E	\$ 85.20
L127300	REDGER MERLE	\$ 606.35
L127500	CITY OF HARDIN	\$ 903.43
L127700	HARDIN 1 RE2 LLC	\$ 614.09
L127900	SUNSET VILLAGE MOBILE HOME & RV P	\$ 1,098.30
L129100	SEDER RICK L	\$ 75.20
L129200	SEDER RICK L	\$ 112.81
L129300	KIRKWOOD JODI	\$ 75.20
L1294A0	LOVE'S TRAVEL STOPS & COUNTRY STO	\$ 120.87
L1296A0	POOL ZACHARY R	\$ 120.87
L129700	POOL ZACHARY R	\$ 85.57
L129800	NEDENS RON E	\$ 102.07
L129900	PEDERSEN LANCE A	\$ 80.58
L130000	LITTLE OWL REVA L	\$ 80.58
L130100	JAMES THOMAS B & RACHEL L	\$ 80.58
L130200	SAVAGE COURTNEY A	\$ 80.58
L130300	PASSES KOLE T & SARAH B	\$ 80.58
L130400	RAMIREZ VALENTE E & ANGELA T	\$ 85.47

Lighting District #54

Tax ID	Name	Amount
L130500	NELSON LAURIE G	\$ 165.98
L130700	RAMSEY RILEY & LINDSEY	\$ 80.58
L130800	NOTEBOOM CABEL L	\$ 80.58
L130900	FREEMAN DAVID H & LAURETTE C	\$ 80.58
L131000	SCHWEND STEVE &	\$ 141.71
L131300	HARDIN PARTNERS LTD PARTNERSHIP	\$ 92.74
L131500	HARDIN PARTNERS LTD PARTNERSHIP	\$ 369.29
L131700	WHITE DOUGLAS	\$ 130.31
L131800	BRITTON CARROLL JAMES	\$ 297.00
L133600	MARTINSEN ROY MICHAEL	\$ 297.00
L134700	GOULD THOMAS A	\$ 297.00
L134800	MARTINSEN ROY MICHAEL	\$ 297.00
L135300	GAVILON GRAIN LLCBURLINGTON NORTHERN SANTA FE RR	\$ 281.90
L135400	UFFELMAN WILLIAM & HARRY BURLINGTON NORTHERN SANT/	\$ 150.13
L136100	J BAR DIAMOND LLC	\$ 168.17
L136300	BNSF RAILWAY COMPANY	\$ 72.48
L136500	BNSF RAILWAY COMPANY	\$ 42.04
L136900	DGB BC (MULTI) LLC	\$ 252.24
L137100	HARDIN 2 RE2 LLC	\$ 406.95
L137200	HARDIN 2 RE2 LLC	\$ 337.77
L137300	MOUNTAIN STATES LEASING HARDIN L	\$ 338.99
L137400	BIG HORN STORAGE OF HARDIN LLC	\$ 1,518.34
L137500	SEDER RICK L	\$ 117.34
L137600	RIOS SALVADOR	\$ 102.67
L137800	BIG SKY PROPERTY SOLUTIONS LLC	\$ 117.20
L137900	BIG HORN COUNTY	\$ 168.68
L138300	VANDERSLOOT MICHAEL & KENDRA L J	\$ 210.40
L138500	TREVINO SABAS GONZALEZ JR	\$ 341.84
L138700	1116 LLC	\$ 166.86
L138800	KNUDSON BENJAMIN D	\$ 113.13
L138900	KILE WANDA	\$ 124.16
L146700	RAMIREZ FLOCELO &	\$ 210.40
L146900	DEVRIES KAREN	\$ 162.36
L147200	STODDARD TIMOTHY G	\$ 111.18
L147300	HOOKER JEFFREY S	\$ 261.58
L147800	SEYKORA JAMES E & SUSAN M	\$ 130.79
L148300	RASMUSSEN ROBERT N & CAROLINE B	\$ 130.79
L800400	NORTHWESTERN ENERGY-T & D	\$ 196.19
L800800	BIG HORN COUNTY ELECTRIC COOPERA	\$ 2,148.70
L800900	PROJECT TELEPHONE CO	\$ 113.54
		<u>\$ 134,065.56</u>

RESOLUTION NO. 2416

A RESOLUTION OF THE CITY OF HARDIN, MONTANA ASSESSING THE COST OF GARBAGE DISPOSAL TO CITY PROPERTY OWNERS FOR FISCAL YEAR 2025-2026

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City") provides for the disposal of garbage, rubbish, and other wastes for its residents at an affordable cost; and

WHEREAS, pursuant to its authority under Hardin City Code § 8-1-4B, the annual residential refuse collection fees shall be set by resolution of the Council, and a copy of the residential fee schedule shall be on file in the office of the City Finance Officer and/or Clerk, and shall be open to inspection by any person; and

WHEREAS, pursuant to its authority under Hardin City Code § 8-1-7, the annual refuse collection fee for business and commercial, educational and other non-residential buildings or other institutions shall be equal to the rates and fees established by resolution of the City Council, according to the classification of the user in Hardin City Code § 8-1-6; and

WHEREAS, pursuant to its authority under Hardin City Code § 8-1-10, the annual refuse fee shall be payable on or before November 30 of each year, and shall be included with the property tax statement each year; and

WHEREAS, the Council desires that the term "annual" mean calendar year in this resolution; and

WHEREAS, pursuant to Hardin City Code § 8-1-11, the failure to pay the annual refuse fee shall constitute a lien against the real property; and

WHEREAS, the cost of solid waste disposal within the City for fiscal year 2025-2026 is determined to be One Million, One Hundred Forty Thousand Eight Hundred Fifty-Five Dollars (\$1,140,855.00);

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARDIN, MONTANA:

1. That the entire assessment for solid waste disposal within the City of Hardin for fiscal year 2025-2026 shall be Five Hundred Forty Thousand Six Hundred Forty-Eight Dollars and Eleven Cents (\$540,648.11) and
2. That the City Finance Officer shall prepare a list containing the Tax ID number of each lot or parcel of land, the name of the owner if known, and the amount of the assessment against each lot or parcel of land for the 2025 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit A; and

3. That the City Finance Officer shall prepare a list of applicable rates for each category for the 2025 tax year, and said list shall be incorporated herein by reference and attached hereto as Exhibit B; and
4. That said assessment for each lot or parcel for refuse disposal shall be placed on the 2025 tax roll, and shall be collected in the same manner as other taxes using the calendar year for determining the fees; and
5. That all money collected in accordance herewith shall be credited by the City Finance Officer to the Solid Waste Disposal ("Garbage") Fund; and
6. That if an assessment becomes delinquent, the property shall be sold in the same process and procedure that other property is sold for delinquent unpaid taxes.
7. That on the 2nd day of September, 2025, at 6:15 p.m., in the Council Chambers of the City of Hardin, Montana, or by virtual meeting, the Council heard objections to the final passage of this resolution.
8. That upon final passage and approval of this resolution, the City Clerk is directed to certify a copy of said resolution to the Treasurer of Big Horn County and the Montana Department of Revenue Office.
9. This Resolution shall be in full force and effect from the date of its final passage and approval.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2025.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

2025-Garbage Fees

Tax ID	Name	Amount
L000100	CITY OF HARDIN	\$ 1,463.40
L000400	CITY OF HARDIN	\$ 1,463.40
L000500	LAMMERS GAYLE GEORGE	\$ 731.70
L000600	EGGERT CARLA LAMMERS	\$ 731.70
L000700	CITY OF HARDIN	\$ 1,463.40
L000900	LAMMERS CARLA R	\$ 1,463.40
L001000	STANTON PROPERTY LLC	\$ 1,463.40
L001100	BEARTOOTH FORD LLC	\$ 1,463.40
L001300	LAMMERS CARLA	\$ 1,463.40
L001600	BIGHORN VALLEY HEALTH CENTER INC	\$ 487.80
L001700	BIG HORN COUNTY LIBRARY	\$ 1,463.40
L001800	YOUNG GEORGE R	\$ 162.60
L001900	J & D MEATS LLC	\$ 650.40
L002000	J & D MEATS LLC	\$ 2,926.80
L002100	REITZ HOWARD & CHASKA	\$ 162.60
L002200	MORRIS BETSY	\$ 162.60
L002300	KENNEY CORY	\$ 162.60
L002400	WOODY KENNETH R	\$ 162.60
L002500	CAPRATA WILLIAM JOSEPH CHEPULIS DAVID R & KAREN A	\$ 162.60
L002600	SARGENT ALFRED E & MELODIE TRUSTE	\$ 162.60
L002700	FIRST METHODIST CHURCH	\$ 325.20
L002800	A F & A M ST JOHNS LODGE #92	\$ 243.31
L002900	MEYERS THOMAS & RENEE	\$ 325.20
L003000	LAUTT TREVOR & AMANDA	\$ 162.60
L003100	CHALLIS JACOB &	\$ 162.60
L003200	TOYNE GEORGE L	\$ 487.80
L003300	CLEAR SKY RENTALS LLC	\$ 162.60
L003400	CLEAR SKY RENTALS LLC	\$ 162.60
L003500	WOLFE DAVID A	\$ 162.60
L003600	WOLFE D ANDREW	\$ 162.60
L003700	CLEAR SKY RENTALS LLC	\$ 162.60
L003900	TORSKE JAMES E	\$ 243.31
L004200	BIG HORN COUNTY COURTHOUSE	\$ 4,390.20
L004300	KOEHN RANDY	\$ 4,390.20
L004400	A-ONE BUSINESS CAPITAL INC	\$ 731.70
L004500	A-ONE BUSINESS CAPITAL INC	\$ 731.70
L004600	HEADWATERS HOLDING COMPANY LLC	\$ 731.70
L004800	BIG HORN VALLEY PROPERTIES LLC	\$ 1,463.40
L004900	FORTUNE CLAYTON	\$ 731.70
L005000	MALENSEK RANDY J	\$ 2,926.80
L005400	BIG HORN COUNTY	\$ 2,926.80
L005600	HANSER HOLDINGS LLC	\$ 1,463.40
L005800	DREAM TEAM PROPERTIES LLC	\$ 731.70
L005900	SMALL KELSEY & LESLEY L	\$ 731.70
L006000	AGRI-LEASING INC	\$ 731.70

2025-Garbage Fees

Tax ID	Name	Amount
L006100	WILLOUGHBY DANIEL W & KIRSTEN K	\$ 731.70
L006200	NEUTS INC	\$ 1,463.40
L006300	317 NORTH CENTER AVENUE BUILDING	\$ 1,463.40
L006400	LEHR RHONDA & WENDEL	\$ 1,463.40
L006500	BIRDINGROUND TEDDY JAMES &	\$ 243.31
L006700	SCHOEN ROBERT G & GLENNINE M TRUS	\$ 243.31
L0068A0	RIDGEVIEW CONSTRUCTION INC	\$ 243.31
L007000	ACEVES JAIME	\$ 487.80
L007100	MASON TERRY J	\$ 243.31
L007200	SOUND VENTURE LLC	\$ 243.31
L007300	CITY OF HARDIN	\$ 1,463.40
L007800	NOTEBOOM CABEL & JOHN	\$ 731.70
L007900	SARGENT ALFRED E & MELODIE TRUSTE	\$ 731.70
L008100	BENZEL PATRICIA ANN	\$ 4,390.20
L008200	VALI ROME P	\$ 731.70
L0083A0	STORE MASTER FUNDING VI LLC	\$ 2,926.80
L008400	CENTER AVE LAND TRUST	\$ 731.70
L008500	SEDER CARLA KAE & RICK L & DAWN C	\$ 731.70
L008600	ANDRES ROMAN G & JENA L	\$ 731.70
L008700	SASI INVESTMENTS LLC A MONTANA LL	\$ 731.70
L008800	UFFELMAN LANDA	\$ 731.70
L008900	TAX FREE RESHIPERS LLC	\$ 731.70
L0089A0	SLATTERY MARY	\$ 731.70
L009000	LLOYD GREGORY S	\$ 731.70
L0092A0	AAW LLC	\$ 731.70
L0093A0	AAW LLC	\$ 731.70
L009800	HOLLYHOCK HOME FAMILY TRUST	\$ 243.31
L009900	HOLLYHOCK HOME FAMILY TRUST	\$ 243.31
L0099A0	BIG HORN COUNTY	\$ 975.60
L010100	KOEHN DWIGHT	\$ 243.31
L010200	HAMLIN DOUGLAS	\$ 487.80
L010400	TRI COUNTY TELEPHONE ASSOCIATION	\$ 243.31
L010600	EXECUTIVE BUILDING LLC	\$ 203.54
L010700	JOHNSON INSURANCE AGENCY INC	\$ 203.54
L010800	GREER W CLAYTON	\$ 162.60
L010900	GREER CLAYTON W	\$ 121.95
L011000	GREER CLAYTON W & CHERLYN K	\$ 121.95
L011100	ZELKA PAUL T	\$ 162.60
L011200	ZELKA PAUL T	\$ 487.80
L011300	ZELKA PAUL T	\$ 162.60
L011500	CUSTER AVE LAND TRUST	\$ 243.31
L011600	CUSTER AVE LAND TRUST	\$ 243.31
L011700	MINEAR BRITTANY ELLA	\$ 243.90
L012200	ZELKA THOMAS J & LORA M TRUSTEES	\$ 243.31
L012400	CKRK PROPERTIES LLC	\$ 1,463.40
L012600	SHARPE KALEY J	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L012700	ESPINOZA BARBARA J & JESSY	\$ 162.60
L012800	WILDIN DANIEL O	\$ 162.60
L012900	BOUYER GARNER SR	\$ 162.60
L013100	BULLIS PROPERTIES LLC	\$ 243.31
L013200	FANDRICH BRYAN	\$ 487.79
L013300	SHEWEY CYNTHIA A	\$ 731.70
L013400	CRANE ROBERT A	\$ 731.70
L013500	MONTANA MORTUARY HOLDINGS LLC	\$ 487.80
L013600	HOCHHALTER FAMILY LLC	\$ 243.31
L013700	CHRISTMAN BETTY J	\$ 487.80
L013800	LAMMERS GAYLE GEORGE	\$ 487.79
L014300	NELSON JENNIFER	\$ 162.60
L014400	BLADE MOTTERN SAMUEL & MARGERY	\$ 162.60
L014500	OLD COYOTE DANA K	\$ 162.60
L014600	EQUITY TRUST CO CUSTODIAN FBO RIC	\$ 162.60
L014700	FIRST BAPTIST CHURCH	\$ 325.20
L014800	HAWTHORNE NICHOLAS C	\$ 162.60
L014900	LAUTT LAURIE A	\$ 162.60
L015000	CLEAR SKY RENTALS LLC	\$ 162.60
L015100	AJ KNIGHT PROPERTY SOLUTIONS LLC	\$ 203.54
L015200	HAFEMANN JAYME & ELLYN TIC	\$ 203.54
L015300	WARHOL JOSEPH	\$ 162.60
L015400	LAWTON MELISSA	\$ 162.60
L015500	IRWIN THOMAS W	\$ 162.60
L015600	DUNCAN JEFFERY E & SARAH R	\$ 162.60
L015700	JOHNS MERLE	\$ 162.60
L015900	STREEPER DONNA M	\$ 162.60
L016000	PETERMAN FRANK R	\$ 162.60
L016200	MORTON NATASHA J	\$ 203.54
L016300	TSCHIRGI CHERYL ELLEN	\$ 203.54
L016400	HOCHHALTER FAMILY LLC	\$ 162.60
L016500	THOMPSON FELIX LEE &	\$ 162.60
L016600	KENNEY CORY L & MARILOU B	\$ 162.60
L016700	HARDT CHERYL D	\$ 487.79
L016800	SEVENTH DAY ADVENTIST CHURCH	\$ 162.60
L016900	MATTHEW DAVID J & JULIE A	\$ 162.60
L017000	WOLCOTT DALE G & LORNA S	\$ 162.60
L017100	CROW TRIBE OF INDIANS	\$ 162.60
L017200	CROW TRIBE OF INDIANS	\$ 162.60
L017300	CLEAR SKY RENTALS LLC	\$ 162.60
L017400	DILLON SHONNA	\$ 325.20
L017500	RIETZ STEVEN K	\$ 162.60
L017600	SINGER BRYAN CODY &	\$ 162.60
L017700	ROGERS KENNY L	\$ 203.54
L017800	FELKINS CORRINE E	\$ 203.54
L017900	LITTLEHEAD CHAD E & ANITA G JTROS	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L018000	FOX DENNIS R & JANET E	\$ 162.60
L018100	CLOUD CORDERO D	\$ 162.60
L018200	H.E.P CLUB	\$ 487.80
L018300	ABRIL ANTONIO	\$ 162.60
L018400	GALE VICKI A	\$ 162.60
L018500	CODY AVE LAND TRUST	\$ 162.60
L018600	PRINCIVALLI MARCIA	\$ 162.60
L018700	GONGRE CYNTHIA	\$ 162.60
L018800	GRATWOHL DOUGLAS H	\$ 243.31
L018900	KERR TAYLOR KATHI E	\$ 162.60
L019000	PRETTY WEASEL SARA	\$ 162.60
L019100	ROBERTSON TRACY A & KRISTI A	\$ 162.60
L019200	ANDRES ROMAN G & JENA L	\$ 162.60
L019300	BIG HORN CALVARY FELLOWSHIP	\$ 243.31
L019400	SCHOOL DISTRICT 17H	\$ 1,463.40
L019500	NELSON CHARLENE	\$ 162.60
L019600	DEVERS TAMARA DEE	\$ 203.54
L019800	ACEVES JAIME	\$ 162.60
L019900	MILLER JEAN HELEN	\$ 162.60
L020100	CHAVEZ DEAN & ROXANNE	\$ 162.60
L020200	HARRIS MERRITT & SHELLEY	\$ 162.60
L020300	BLAIN JOSHUA AARON	\$ 162.60
L020400	LUNDBERG JAY O	\$ 162.60
L020500	WOODY JOSEPH B	\$ 162.60
L020600	HE DOES IT VIRGINIA	\$ 162.60
L020700	FELLER VERLENE R	\$ 162.60
L020800	KUNTZ KENNETH J & LUCY DIANNE	\$ 162.60
L020900	MAXWELL ANTHONY D & CYNTHIA R	\$ 162.60
L021000	CLEAR SKY RENTALS LLC	\$ 325.20
L021100	SARGENT PATRICK W	\$ 162.60
L021200	BIG SKY PROPERTY SOLUTIONS LLC	\$ 162.60
L021300	BIG SKY PROPERTY SOLUTIONS LLC	\$ 487.79
L021400	SEDER DAWN C	\$ 162.60
L021500	REGIONAL SERVICES FOR S CNTRL & E	\$ 243.31
L021600	WOODY KENNETH	\$ 162.60
L021700	STIMPSON HOWARD W AND MARSHA D	\$ 325.20
L021800	MEYERS THOMAS & RENEE	\$ 487.79
L021900	REDGER MERLE	\$ 650.40
L022000	LINK SHANE D	\$ 162.60
L022100	CUMMINGS LEO JR	\$ 162.60
L022200	KLOEPFEL KATHERINE	\$ 162.60
L022300	MORRISON CAROLYN R	\$ 162.60
L022400	BIG SKY PROPERTY SOLUTIONS LLC	\$ 650.40
L022500	BONILLA SHARON K	\$ 162.60
L022600	SEDER DAWN C	\$ 325.20
L022700	RUEGAMER JACQUE F	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L022800	WILKINSON ARNOLD	\$ 162.60
L022900	STEWART MICHELE L	\$ 162.60
L023000	ADAMSON ELIZABETH ANN	\$ 203.54
L023100	CONNER LINDA B	\$ 162.60
L023200	CITY OF HARDIN	\$ 2,926.80
L023300	REDEEMER EVANGELICAL LUTHERN	\$ 243.31
L023500	ELLIS CHARLES HARRY	\$ 162.60
L023600	FOX LINDSEY	\$ 162.60
L023700	IVERSON JESSE L &	\$ 487.80
L023800	SCHOOL DISTRICT 17H PRIMARY SCHOO	\$ 2,926.80
L023900	KOEHN RANDY D	\$ 162.60
L024000	VOGEL ALEXA R &	\$ 162.60
L024100	BURSHIA MILES E	\$ 162.60
L024200	WELL KNOWN COLLEEN LYN	\$ 162.60
L024300	LARIMER MARTHA MCENEANEY JOHN J	\$ 162.60
L024400	LITTLE LIGHT MYRON LOUIS JR &	\$ 162.60
L024500	ROUND FACE SUNNY	\$ 162.60
L024600	EGGEBRECHT EVAN &	\$ 162.60
L024700	TAFT JONATHAN C	\$ 162.60
L024800	BOHLMAN DOROTHY M	\$ 162.60
L024900	NOYES JAMES G	\$ 162.60
L025000	HOCHHALTER FAMILY LLC	\$ 162.60
L025100	JELLNEK CHRISTINE &	\$ 162.60
L025200	PITSCH ALYSSA &	\$ 162.60
L025300	SVAREN JAMES A	\$ 162.60
L025400	BECKER DALE KUKES PEARL	\$ 162.60
L025500	SLEEPER NANCY	\$ 162.60
L025600	OPIE MICHAEL R	\$ 162.60
L025700	VAN SICKLE TAMARA A	\$ 162.60
L025800	BARA DAVID	\$ 162.60
L025900	KENNEY CORY	\$ 162.60
L026000	ANDERSON JOANNA; ELSIE & REBECCA	\$ 162.60
L026100	CHARLES ELLIS RAY II & DERRIK DELAI	\$ 325.20
L026200	SCHOOL DISTRICT 17H ELEMENTARY	\$ 975.60
L026300	WILKINSON ARNOLD	\$ 162.60
L026500	AUKER LUANA M	\$ 162.60
L026600	HERT ROBERT P	\$ 162.60
L026700	WIECHMAN JACK W & AUDREY M	\$ 162.60
L026800	GREENFIELD THOMAS R	\$ 203.54
L026900	ANDERSON RICHARD P & ARLENE M	\$ 162.60
L027000	DREW JEAN	\$ 162.60
L027100	SEDER DAWN C	\$ 162.60
L027200	OLSON LANCE	\$ 162.60
L027300	WOODY KENNETH III	\$ 162.60
L027400	EDWARDS THOMAS W & DIANE J	\$ 162.60
L027600	LITTLE BIG MEN OF GLENDIVE INC	\$ 2,926.80

2025-Garbage Fees

Tax ID	Name	Amount
L027800	KOEHN RANDY	\$ 975.60
L027900	REISIG SCOTT	\$ 243.31
L028000	NORTH CENTER PROPERTIES LLC	\$ 8,780.40
L028100	PENTECOSTAL CHURCH OF GOD INC	\$ 243.31
L028300	KIRSCHENMANN EUGENE & RUTH	\$ 162.60
L028400	FELLER PAMELA A	\$ 162.60
L028500	CREEDEN MICHAEL JOHN	\$ 162.60
L028600	ALEXANDER JAMES V	\$ 162.60
L028700	PERKINS LEONARD D & LAURA R	\$ 162.60
L028800	VANDERSLOOT TYLER WAYNE	\$ 162.60
L028900	IRON THORA	\$ 162.60
L029000	ZIER HAZEL L	\$ 203.54
L029100	BLADE-MOTTERN SAMUEL & MARGERY	\$ 162.60
L029200	SECRETARY OF HOUSING & URBAN DEV	\$ 162.60
L029300	K2 PROPERTIES LLC	\$ 162.60
L029400	ESPINOZA JESSY JR & DEANNA	\$ 162.60
L029500	RESOURCE SUPPORT & DEVELOPMENT I	\$ 162.60
L029600	RD PROPERTY SOLUTIONS LLC	\$ 162.60
L029700	RAMIREZ JULIANA H	\$ 162.60
L029800	HOCHHALTER DAMON M	\$ 162.60
L029900	FELLER SHAWN R & AMY D	\$ 162.60
L030000	BRUCE RUSSELL O & PAMELA J	\$ 162.60
L030200	GRADY FRANK	\$ 162.60
L030300	BROKAW JEFFERY S	\$ 162.60
L030400	MUHLBEIER JAY D	\$ 203.54
L030500	THOMPSON AUGUSTA J	\$ 162.60
L030600	KEHLER KAREN A	\$ 162.60
L030700	BOYER DOND	\$ 162.60
L030800	MARSHMEL PROPERTIES LLC	\$ 203.54
L031200	WHISPERING LARKS LLC	\$ 243.31
L031400	MARTINEZ INEZ	\$ 243.31
L031500	MEACHAM SABRINA & TERRY	\$ 325.20
L031700	YERGER DEVIN JEROME	\$ 162.60
L031900	LITTLE LIGHT MARLA (RLE)	\$ 162.60
L032000	ZINK WANDA LEE & GUY A	\$ 487.80
L032100	CITY OF HARDIN	\$ 243.31
L032200	CHAVEZ GEORGE W	\$ 162.60
L032300	PETERSON RUBY ANN REED	\$ 162.60
L032400	BROWKAW KERI J	\$ 162.60
L032500	MILLER GERALD M (RLE)	\$ 162.60
L032700	FASSETT KIMBERLY L	\$ 162.60
L032800	KING ESHANSEDER RICK L & DAWN C	\$ 162.60
L032900	OLD ELK DAVID	\$ 162.60
L033000	RENOVA UBALDO	\$ 162.60
L033100	WATSON JOSHUA	\$ 162.60
L033300	HERNANDEZ VERONICA	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L033400	FELLER CURTIS D	\$ 162.60
L033500	ROTH LISA F	\$ 162.60
L033600	ARNOLD WAGENMAN TRACY	\$ 162.60
L033700	SEDER RICK L	\$ 203.54
L033800	LIMING BRANDON	\$ 203.54
L033900	SOMES SARA ANN LOUISE	\$ 203.54
L034000	SOMES NICHOLAS &	\$ 487.79
L034100	WOODRUFF ANDREW K	\$ 162.60
L034200	HURTIG VINCENT G	\$ 162.60
L034300	DICK CHARLES	\$ 162.60
L034400	MICHALEK BARBARA	\$ 162.60
L034500	ANDERSON THOMAS BLAIR	\$ 162.60
L034600	DRESCH JEFF	\$ 487.80
L034700	FELLER CHANDALE &	\$ 162.60
L034800	BARNES WAYLON W	\$ 162.60
L034900	BIG SKY PROPERTY SOLUTIONS LLC	\$ 487.79
L035000	SCHUMAN LEVI	\$ 162.60
L035100	SCHOMER ROBERT D	\$ 162.60
L035200	SCHOMER ROBERT D	\$ 162.60
L035300	STEWART LYDIA A	\$ 162.60
L035400	ALEXANDER ROSS A & SALLY	\$ 162.60
L035500	MORAN LYNNE A & GUY D	\$ 162.60
L035600	CHRISTS EVANGELICAL LUTHERAN	\$ 325.20
L035700	ANEST PAUL	\$ 162.60
L035900	HIEBERT LEE ANN	\$ 162.60
L036000	SEDER RICK L AND DAWN C JTRS	\$ 487.79
L036100	ECKMAN JACOB ED	\$ 162.60
L036200	OLD COYOTE MIRIAM A	\$ 162.60
L036400	BUTKAY RITA & GENE A HERMAN	\$ 162.60
L036500	FORTUNE THAL LLC	\$ 731.70
L036600	FORTUNE THAL LLC	\$ 731.70
L036700	FORSYTHE LORI	\$ 1,463.40
L036800	JACOBS ROBERT D & NANCY L	\$ 162.60
L036900	KOLLEKOWSKI ETTA M	\$ 162.60
L037000	ELHARD FERNANDO & KIMBERLY	\$ 162.60
L037100	VANCE JEFFREY P & ROSA L	\$ 162.60
L037300	REEVES MARTIN G & LISA L	\$ 162.60
L037400	CABRAL DEBBIE L	\$ 162.60
L037500	LAHNEY REYHOLDS-KEENE RN INC A M	\$ 162.60
L037700	WESTERN HEMLOCK LLC	\$ 650.40
L037800	CUSTER AVE LAND TRUST	\$ 487.79
L037900	ROMAN CATHOLIC BISHOP	\$ 487.80
L038000	CARLETON CLINTON P & CLAIRE E	\$ 162.60
L038100	HAFEMANN THEODORE R & GAIL L	\$ 162.60
L038200	HOCHHALTER FAMILY LLC	\$ 162.60
L038300	BOND CAROLYN J & STEPHEN R	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L038500	GREENFIELD THOMAS R & JUDY E JTROS	\$ 162.60
L038600	TROYER RICHARD B	\$ 162.60
L038700	DORNBERGER JOHN FRANK	\$ 162.60
L038800	CODY AVE LAND TRUST	\$ 162.60
L038900	CODY AVE LAND TRUST	\$ 162.60
L039000	BARNES BRITT EDWARDS & CHERYL LY	\$ 162.60
L039100	BRIAN UNRUH CONSTRUCTION LLC	\$ 650.40
L039200	HOLLYHOCK HOME FAMILY TRUST	\$ 162.60
L039300	THOMPSON MARTIN JAMES	\$ 162.60
L039400	KENNEY CORY	\$ 162.60
L039500	OLIVAS IRIS	\$ 325.20
L039700	DYCKMAN STEVE & MICHELLE	\$ 162.60
L039800	ANDERSON CURTIS M	\$ 162.60
L039900	BENSON BEVERLY J	\$ 162.60
L040000	LINK MATHEW B & AMBER J JTROS	\$ 162.60
L040100	LAMMERS CARLA	\$ 325.20
L040200	HOLLYHOCK HOME FAMILY TRUST	\$ 162.60
L040300	KORBER WILLIAM W	\$ 162.60
L040400	WHITEMANRUNSHIM LEA	\$ 162.60
L040500	BRIAN UNRUH CONSTRUCTION LLC	\$ 162.60
L040600	STENERSON AMBER J	\$ 162.60
L040700	CALL FRED JAMES JR & HEATHER E	\$ 325.20
L040800	KILGORE DAVID CURTIS & PERET ROSS J	\$ 162.60
L040900	LAMMERS GAYLE GEORGE	\$ 162.60
L041000	OLD BEAR LEE P	\$ 162.60
L041100	MORRISON BENITO A JR & ATHALIA ROS	\$ 162.60
L041200	BRAMBLE RAYVAN P	\$ 162.60
L041300	CUNY TONI MARIE	\$ 162.60
L041400	720 LLC	\$ 162.60
L041500	MORRIS DENNIS	\$ 162.60
L041600	BLANKENSHIP NATE W AND WHITE KIM	\$ 162.60
L041700	KIRSCHENMANN ROBERT	\$ 162.60
L041800	DALE RAYMOND J	\$ 162.60
L041900	CHAPPLE RICHARD H & ALICE G	\$ 162.60
L042000	KIRSCHENMANN CORRINA L DORN CORRINA L	\$ 162.60
L042100	FRENCH ALLISON	\$ 162.60
L042200	JONES KEITH	\$ 162.60
L042300	PRETTY WEASEL BESSYE RAE	\$ 162.60
L042400	NEELY LEAH B SVAREN FRANCINE K	\$ 162.60
L042500	BOWLING JIMMY D	\$ 162.60
L042600	SCHAAK DANNIEL D	\$ 162.60
L042700	WOODY KENNETH III	\$ 162.60
L042800	WOODY'S RENTAL LLC	\$ 162.60
L042900	KENNEY CORY L	\$ 162.60
L043000	416 LLC	\$ 162.60
L043100	WOODY'S RENTAL LLC	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L043300	HOCHHALTER FAMILY LLC	\$ 162.60
L043400	CLEAR SKY RENTALS LLC	\$ 162.60
L043500	SEDER RICK L	\$ 162.60
L043600	SEDER DAWN C	\$ 162.60
L043700	OLD COYOTE MARCUS A	\$ 162.60
L043800	CARPENTER LINDA	\$ 162.60
L043900	MARTINEZ PHILLIP H & CAROL A TRUST	\$ 162.60
L044000	CROWELL WILLIAM MICHAEL	\$ 162.60
L044100	WILES BENNY F	\$ 650.40
L044200	KENNEY CORY	\$ 162.60
L044300	KENNEY CORY L	\$ 325.20
L044400	BIGHORN VALLEY HEALTH CENTER INC	\$ 162.60
L044500	KOEHN MARSHALL & MELODY	\$ 162.60
L044600	FOLMAR JACOB	\$ 162.60
L044700	STERN ROSALIND F	\$ 162.60
L044800	CONWAY THOMAS P & SUSAN P JTROS	\$ 162.60
L044900	SIEGLE CAROL J	\$ 162.60
L045000	IBARRA JOSE S	\$ 162.60
L045100	ABSAROCKE INVESTMENTS LLC	\$ 487.79
L045200	MCDONALD PHILUNRUH JAMES W & AMY L	\$ 162.60
L045300	STOBAUGH WILLIAM STEPHEN & ANNA	\$ 162.60
L045400	HARDY TIMOTHY & MARK	\$ 162.60
L045500	BECKER DALE D & VICKIE DIANE	\$ 162.60
L045600	HILL PATRICK & LINDA	\$ 162.60
L045700	TAUSCHER ANDREW R	\$ 162.60
L046000	BAKER ANDREW LEE	\$ 162.60
L046100	BECKER DALE D & VICKI D	\$ 162.60
L046200	LEE LOU LLC	\$ 162.60
L046300	TOYNE GEORGE L	\$ 162.60
L046400	FEUVRAY PAULINE AZURE & BERTRAN	\$ 162.60
L046500	JOYCE JOHN R & MOLLY D	\$ 162.60
L046600	UFFELMAN EDWARD R & JILL M	\$ 203.54
L046700	BECKER DALE D RANDALL ALICE L	\$ 162.60
L046800	THOMPSON JOHN M	\$ 162.60
L046900	RENSHAW ADAM DANIEL & JENNIFER L	\$ 162.60
L047000	MADSEN BARBARA	\$ 162.60
L047100	KELLEY JOYCE &	\$ 203.54
L047200	GECK KARLA G	\$ 162.60
L047300	WEGNER CALVIN R	\$ 162.60
L047500	WAGNER TIM A & TERI L	\$ 162.60
L047600	WILEY JON SCOTT & KATHRYN J	\$ 162.60
L047700	HOLLIS F BARRETT & VINETTA D	\$ 162.60
L047800	KILLS NIGHT DESHAUN	\$ 162.60
L048000	PETERMAN WILLIAM	\$ 162.60
L048100	SCHUSTER JENNIFER S	\$ 162.60
L048200	ROSE LENORE J	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L048300	CHEPULIS DAVID R & KAREN A	\$ 162.60
L048400	SMITH GREG A	\$ 162.60
L048500	BRUCKNER ROGER W & LAURIE	\$ 162.60
L048600	WHITEMAN ARLEN JR	\$ 162.60
L048700	BARNES RANDY Y & SOPHIA ROSE	\$ 487.80
L048800	TALMAGE WILLIAM EARL & CONNIE FA	\$ 162.60
L048900	OLD COYOTE ALVIN S & CHRISTINE	\$ 162.60
L049000	PITSCH CHARLENE K	\$ 162.60
L049100	LAMMERS GAYLE GEORGE	\$ 162.60
L049200	SALYER JAMES MICHAEL	\$ 162.60
L049300	ROEBLING COLTON J	\$ 162.60
L049400	LOWE DANIEL J	\$ 162.60
L049500	FASSETT BRIAN D & CINDY	\$ 162.60
L049700	SWISSE GARY L & JILL	\$ 162.60
L049800	EDWARDS JOHN T	\$ 162.60
L049900	THE JOHNSON FAMILY TRUST DATED M	\$ 162.60
L050000	IRON ROAD DANIEL & KRISTIN	\$ 162.60
L050100	BILLMAN TINA M	\$ 162.60
L050200	PLENTY HOOPS DESIRAE	\$ 162.60
L050300	BOYER DONNA E	\$ 162.60
L050400	SUNDHEIM LAURA L & CINDY FARMER	\$ 162.60
L050500	OTHER MEDICINE ROBERTA & NORMAN	\$ 162.60
L050600	HANSON AMY	\$ 162.60
L050700	KILLS PRETTY ENEMY A JOLENE & CASE	\$ 162.60
L050800	TOYNE GEORGE	\$ 162.60
L050900	EGGED WALTER R	\$ 162.60
L051000	DRESCH ERINN MICHELLE	\$ 162.60
L051100	PLEIER DAN R & WENDY K	\$ 162.60
L051200	ALLERDINGS DANIEL R & ELAINE	\$ 162.60
L051300	CASTRO MICHAEL	\$ 162.60
L051400	TWILLEAGER MICHAEL ANTHONY	\$ 162.60
L051500	HUGS KALLIE JO	\$ 162.60
L051600	BULLIS TERRY A & BLANCHE A	\$ 162.60
L051700	WEBER BEVERLY J	\$ 162.60
L051800	ELLISON DAHNA M	\$ 162.60
L051900	KEPP KENTON G & PATRICIA	\$ 162.60
L052000	ANDERSON HARLEN R & GERALDINE TR	\$ 162.60
L052100	YBARRA RACHEL	\$ 162.60
L052200	SCHOOL DISTRICT 17-H	\$ 487.80
L052300	SCHOOL DISTRICT 17H	\$ 487.80
L052400	SCHOOL DISTRICT 17H	\$ 26,341.20
L052500	OLDHORN KENDALL	\$ 162.60
L052600	SEES THE GROUND MARLENE	\$ 162.60
L052700	CURTIS LARRY D	\$ 162.60
L052800	TAYLOR DONOVAN D	\$ 162.60
L052900	FIFTH AVENUE LAND TRUST	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L053000	FERGERSON STEVEN A	\$ 162.60
L053100	WINTERROWD LEANE J	\$ 162.60
L053200	ROAN CHARLES R & KIM M	\$ 162.60
L053300	RODRIGUEZ JOSE M	\$ 203.54
L053400	FELTON THOMAS L & CYNTHIA A HERBE	\$ 203.54
L053500	BAUMAN DAVID D & DOREEN E	\$ 162.60
L053600	SCHUMAN GLEN RAY	\$ 162.60
L053700	MONTOYA RICHARD	\$ 162.60
L053800	PLENTY HOOPS GARLAND	\$ 162.60
L053900	MUHLBEIER JAY DAVE & EILEEN E	\$ 162.60
L054000	BERRY ANDREA &	\$ 162.60
L054100	MORRISON BENITO & KATHERINE I	\$ 162.60
L054200	SCHOEN MARK	\$ 162.60
L054300	JOHNSON RHONDA S	\$ 162.60
L054400	HARDIN PUBLIC SCHOOLS	\$ 487.80
L054500	KUNTZ KENNETH JAMES JR	\$ 162.60
L054600	CLEAR SKY RENTALS LLC	\$ 162.60
L054700	CLEAR SKY RENTALS LLC	\$ 162.60
L054800	THORBERG IVA EUGENIE	\$ 162.60
L054900	BURKE NADINE	\$ 162.60
L055000	HERNANDEZ JOCELYN C	\$ 162.60
L055100	PAYER COLETTE L	\$ 162.60
L055200	HAMMOND KIMBERLY A &	\$ 162.60
L055300	GREENFIELD JAY B	\$ 162.60
L055500	RAMIREZ EFREN A	\$ 162.60
L055600	ROAN JUDITH M	\$ 162.60
L055700	BERGMAN MICHAEL L &	\$ 162.60
L055800	BIRDINGROUND AIDEN M	\$ 162.60
L055900	HAINES DEBRA	\$ 162.60
L056000	LINK FLOYD M & JUDY K	\$ 162.60
L056100	WEINBERG JANELLE	\$ 162.60
L056200	WAGENMAN ROBERT & RONDA NICHOLS LAYNE & MARCI	\$ 162.60
L056300	BARNES GABRIELLE N	\$ 162.60
L056400	SNYDER SONYA Y	\$ 162.60
L056500	PETERMAN WILLIAM	\$ 162.60
L056600	GRIBBLE HOWARD E	\$ 162.60
L056700	BADHORSE GINA DAVIS	\$ 162.60
L056800	WOODY'S RENTAL LLC	\$ 487.79
L056900	MCENEANEY JOHN J HAMMOND ARLENE E L	\$ 162.60
L057000	HARLIN MICHAEL J &	\$ 2,926.80
L057100	TOYNE GEORGEMORISSETTE RICHARD W & JUDY M TRU	\$ 325.20
L057200	TOYNE GEORGEMORISSETTE RICHARD W & JUDY M TRU	\$ 325.20
L057300	VOGEL JAMES L	\$ 1,463.40
L057400	KIRSCHENMANN EUGENE JR & SHERI D	\$ 487.80
L057500	LAMMERS CARLA R	\$ 487.80
L057600	LAMMERS CARLA R	\$ 487.80

2025-Garbage Fees

Tax ID	Name	Amount
L057800	HELPING HANDS IN HARDIN INC	\$ 487.80
L0583A0	HARDIN MONTANA CONGREGATION OF	\$ 203.54
L058400	WEGNER GREGORY C	\$ 407.08
L058500	CROW TRIBE OF INDIANS	\$ 487.80
L058700	FIRST AMERICAN LUTHERAN CHURCH	\$ 325.20
L058800	HERNANDEZ VERONICA	\$ 162.60
L058900	HOFFMAN DONALD J	\$ 162.60
L059000	BREWER THOMAS EDWARD III & SHERR	\$ 162.60
L059100	BOWLING JIMMY D	\$ 325.20
L059200	NORBY JAMES	\$ 162.60
L059300	MEHLING ROBERT CRAIG	\$ 162.60
L059400	RILEY E SHAWN	\$ 162.60
L059500	RANDOL FELICITY	\$ 162.60
L059600	DOERNER JOHN AUGUST	\$ 162.60
L059700	ICELOW ROBERT PAUL & CYNTHIA ANN	\$ 162.60
L059800	ESHLEMAN PAUL A	\$ 162.60
L059900	KUNTZ KENNETH JAMES JR	\$ 162.60
L060000	REED DENELLE	\$ 162.60
L060100	BECKMAN PAUL B	\$ 162.60
L060200	TOYNE GEORGE L	\$ 162.60
L060300	BERKEY ERIK LEIGH	\$ 162.60
L060500	ATKINS BONITA ANN & DOUGLAS JOHN	\$ 162.60
L060600	CAUFIELD WINSTON L	\$ 162.60
L060700	FALLSDOWN WILLIAM W SR	\$ 162.60
L060900	MAFRA INC	\$ 487.79
L061000	WILKINSON ARNOLD	\$ 203.54
L061100	SINGER JANICE KING	\$ 162.60
L061200	LIND THOMAS N	\$ 162.60
L061300	WAYMIRE SARAH	\$ 162.60
L061400	ZINK WANDA LEE	\$ 162.60
L061500	VALLIE ROBIN D JTROS	\$ 162.60
L061600	CLAYTON LAUREL J	\$ 162.60
L061700	DUST JOHN D JR	\$ 162.60
L061800	BEARDEN HEATHER M	\$ 162.60
L061900	COCHRAN BRYAN JEFFREY	\$ 162.60
L062100	FIRST CONGREGATIONAL CHURCH	\$ 325.20
L062200	ZIMMER MARK J & ANGELA D	\$ 162.60
L062300	ANDERSON GAIL	\$ 203.54
L062400	SEDER DAWN C	\$ 162.60
L062500	HARVEST TIME EVNGLSTC CTR ASSN	\$ 325.20
L062600	ANDERSON JOHN	\$ 162.60
L062700	SUNBURST CORPORATION	\$ 487.80
L062800	SEDER RICK L & DAWN C	\$ 162.60
L0628A0	SEDER RICK L & DAWN C	\$ 325.20
L062900	LONEBEAR TALON	\$ 162.60
L0629A0	LANDRY ALEXANDER	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L063000	RICHARDS PAULA	\$ 162.60
L063100	MARIA TAMIPCO PROPERTIES LLC	\$ 162.60
L063200	ACEVES JAIME	\$ 162.60
L063300	LAUTT CAROL JANE	\$ 162.60
L063400	JACOBS ANDREW A &	\$ 162.60
L063500	MARTINO MARTILEE & GREG	\$ 162.60
L063600	HAMMOND GEORGE J	\$ 162.60
L063700	MACDONALD MICHAEL R & PATRICIA M	\$ 162.60
L063800	KOEHN TERROL	\$ 162.60
L063900	EDDY JOHN W & JAKI M JTROS	\$ 162.60
L064000	EDDY JOHN W & JAKI M JTROS	\$ 162.60
L064100	KLEKA PROPERTIES LLC	\$ 487.80
L064400	NANDINI LLC	\$ 2,926.80
L064500	KOEHN RANDY & CODY	\$ 487.80
L064600	CROW TRIBE OF INDIANS	\$ 2,926.80
L064700	CROW TRIBE OF INDIANS	\$ 1,463.40
L064800	ADLER ERNEST A	\$ 162.60
L064900	YOST ROGER W & MARILEE J	\$ 162.60
L065000	BUSHMAN SHERRI LEA STEWART	\$ 162.60
L065100	MERCIER RANDY S & MARIAH ROSE	\$ 162.60
L065200	LAMACH OLIVIA M & GARRETT A	\$ 162.60
L065300	KOEHN CODY T	\$ 162.60
L065400	PEASE DELORES	\$ 162.60
L065500	KIDA DAVID	\$ 162.60
L065600	CLARK DALE R	\$ 162.60
L065700	STEWART TERRY R	\$ 162.60
L065800	BELANGER HEATHER	\$ 162.60
L065900	CHRISTINE HELEN MCCANDLESS REVOC	\$ 162.60
L066100	KIDA SUSAN	\$ 162.60
L066200	MARTINEZ FORTINO	\$ 162.60
L066400	MINEAR NICKOLE D	\$ 162.60
L066500	MOORE-NALL ANITA	\$ 162.60
L066600	MEYERS THOMAS & RENEE	\$ 162.60
L066700	STELL MICHAEL C	\$ 162.60
L066800	LIMING GARY W	\$ 162.60
L066900	S RANCH LLC	\$ 325.20
L067000	KALINE ARYN F.	\$ 162.60
L067100	SCHROEDER THOMAS P	\$ 162.60
L067200	GROSS STEVE H TRUSTEE	\$ 162.60
L067300	REITZ CHASKA	\$ 162.60
L067400	ZINK WANDA LEE	\$ 162.60
L067500	SHERMAN DANIEL	\$ 162.60
L067600	HERBEL GIDION JHERBEL JAMES C & ETHYL L	\$ 162.60
L067700	ZERBE ROBIN	\$ 162.60
L067800	CLEAR SKY RENTALS LLC	\$ 162.60
L067900	KIEFER LARRY E	\$ 203.54

2025-Garbage Fees

Tax ID	Name	Amount
L068000	KIEFER LARRY E	\$ 162.60
L068100	LAMBIOTTE CHARLES	\$ 162.60
L068200	LAMMERS GAYLE GEORGE	\$ 162.60
L068300	MAXWELL PATRICIA	\$ 162.60
L068400	CRAWFORD DORIS A	\$ 162.60
L068500	RD PROPERTY SOLUTIONS LLC	\$ 162.60
L068700	OSWALD DAVID LEE	\$ 162.60
L068800	BAILEY DALLAS K	\$ 162.60
L069100	BOUYER RAEANNA	\$ 162.60
L069200	PETERMAN WILLIAM	\$ 162.60
L069300	STENERSON RANDY W	\$ 162.60
L069400	STENERSON RANDY	\$ 162.60
L069500	FRANCIS KIMBERLY DARLENE	\$ 162.60
L069700	ALDEN FRANCES J	\$ 162.60
L069800	MIKLOVICH BROCK R &	\$ 162.60
L069900	COVERS UP SHELLY	\$ 162.60
L070000	CLAMPITT EDWIN C JR	\$ 162.60
L070100	HULSEY MARLON	\$ 162.60
L070200	MEYER CHERYL J	\$ 162.60
L070300	WALL MARVIN D & ALBERTA M	\$ 162.60
L070400	MOE ANDREW M & MARION H	\$ 162.60
L070500	COLE KENT & ERICKA JTROS	\$ 325.20
L070600	ROEBLING DALE	\$ 162.60
L070700	RAGLAND FARMS INC	\$ 162.60
L070800	SEELY AMY L & BRIAN T	\$ 162.60
L070900	BENZEL GARY L & PATRICIA A	\$ 162.60
L071000	MARTINZ KEVIN L & KAREN G	\$ 162.60
L071100	CARY MICHAEL W	\$ 162.60
L071200	EVANS MITCHELL E	\$ 203.54
L071300	OHMSTEDE DARYL D	\$ 162.60
L071400	AXTMAN MICHAEL & GENEVA G	\$ 162.60
L071500	BECKER DALE D & VICKI DIANE	\$ 162.60
L071600	WIGLEY REBEKAH R	\$ 162.60
L071700	O'DELL KENNETH LEE	\$ 162.60
L071800	BEASLEY SEAN A	\$ 203.54
L071900	LINK GARRY A	\$ 487.80
L072000	DEVERS SADIE	\$ 162.60
L072100	CHAVEZ TYLER T	\$ 162.60
L072200	KERN SUSAN J	\$ 162.60
L072300	SMALL SEAN ELI	\$ 162.60
L072400	TOWN AND COUNTRY SUPPLY ASSOCIA	\$ 243.90
L072500	MILLER BERT W SR	\$ 162.60
L072600	PRICE RAVEN B	\$ 162.60
L072700	JOSEPH CHRISTOPHER	\$ 162.60
L072800	HOPES STEVE J	\$ 162.60
L072900	BOWDEN MICHAEL	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L073000	WEIGAND CANDELARIA V	\$ 162.60
L073100	HUGS JUSTIN & CLARENA	\$ 162.60
L073200	EQUITY TRUST CO CUSTODIAN FBO RIC	\$ 162.60
L073300	BEBOUT KENNETH GREGORY HIEBERT DELBERT M & LETA R	\$ 162.60
L073400	EQUITY TRUST COMPANY CUSTODIAN F 9874 RIDES THE HORSE CURT	\$ 162.60
L073500	WIGREN DAVID	\$ 325.20
L073600	WARD JASON D	\$ 162.60
L073700	ROCK IVAN Z & TEONNA B	\$ 162.60
L073800	PHILLIPS CHRIS L & KASEY L	\$ 162.60
L073900	LAFORGE AARON	\$ 162.60
L074000	WILSON HENRY L	\$ 162.60
L074100	O'NEIL STEVEN J	\$ 162.60
L074200	CLAUSEN RICHARD O	\$ 162.60
L074300	DAVISSON ROBERT RHETT & APRIL BRE	\$ 162.60
L074400	WHITEMAN ANDREE A	\$ 162.60
L074500	HUGS ELIAS & THEO	\$ 162.60
L074600	SPEELMAN HENRY JR &	\$ 162.60
L074700	CASTLEBERRY JACLYN	\$ 162.60
L074800	UFFELMAN NICHOLAS A & MICHELLE C	\$ 325.20
L074900	UFFELMAN NICHOLAS A & MICHELLE C	\$ 325.20
L075000	BUCICH DALE ROBERT & HEATHER MAE	\$ 162.60
L075100	RISENER CAMRON	\$ 162.60
L075200	KOBIELUSZ DARDEN B	\$ 162.60
L075300	BIG HORN HOSPITAL ASSOCIATION	\$ 162.60
L075400	BIG HORN COUNTY	\$ 7,317.00
L075600	WICHITA DEREK & JOELLE	\$ 162.60
L075700	JAMES DIANA B	\$ 162.60
L075800	CITY OF HARDIN	\$ 4,390.20
L0758A0	BIG HORN HOSPITAL ASSOCIATION	\$ 1,463.40
L075900	MCADAMS ROMEE	\$ 203.54
L076000	HOPES JR ARCHIE R	\$ 162.60
L076100	GARRISON CHRIS E & LINDA S	\$ 162.60
L076300	MCCLANAHAN LINDA	\$ 162.60
L076400	FRICKLE LESLIE L	\$ 162.60
L076600	GARRISON CHRIS E & LINDA S	\$ 162.60
L076700	HICKEY ERIC DON &	\$ 162.60
L076900	BASTROM LARRY & SHARLA (RLE)	\$ 162.60
L077000	HYDE JAMES F & MARILYN J	\$ 162.60
L077100	PURCEL JOSEPH WWAGENAAR VERNE & PENELOPE JO	\$ 162.60
L077200	PURCELL JOSEPH W - CBWAGENAAR VERNE & PENELOPE JO JTR	\$ 975.60
L077300	WITTMIER DELORIS J	\$ 162.60
L077400	MOLINA KAREN L	\$ 162.60
L077500	SLATTERY MARY & JANE M JTROS	\$ 162.60
L077600	KOEHN MYRON & LISA	\$ 162.60
L077700	HUFFMAN BRENDA JEAN & JEFFERY JA	\$ 162.60
L077800	CHURCH OF OPEN BIBLE	\$ 487.80

2025-Garbage Fees

Tax ID	Name	Amount
L077900	SEYKORA JAMES E & SUSAN M	\$ 162.60
L078000	ZELKA PAUL	\$ 162.60
L078100	CARLETON TYLER & STEPHANIE	\$ 162.60
L078200	BROWN JAMES SEBUREN &	\$ 162.60
L078300	URNSPLENTY AVA ROSE	\$ 162.60
L078400	KEHLER GARY R & BRENDA J	\$ 162.60
L078500	KOYAMA NADINE M &	\$ 162.60
L078600	CHURCH OF THE OPEN BIBLE	\$ 162.60
L078700	HUMPHREY DAVID	\$ 162.60
L078800	BETTS RHEA LIVING TRUST	\$ 162.60
L078900	MALENSEK JOSEPH C & EUNICE ELAINE	\$ 162.60
L079000	SEELEY RONALD E & DONA H	\$ 162.60
L079100	WARREN CHARLENE J	\$ 162.60
L079200	RAMIREZ JUVENAL A	\$ 162.60
L079300	BRIAN UNRUH CONSTRUCTION LLC	\$ 650.40
L079400	CURTIS LARRY D	\$ 325.20
L079500	CANNON HAILEY M	\$ 162.60
L079600	MINEAR ALLAN L	\$ 162.60
L079700	BEYER BRICE E AND SANDRA D JTROS	\$ 325.20
L079800	JABS REINHOLD J & MONTE	\$ 162.60
L079900	HARRIS WILLIAM & SANDRA J	\$ 162.60
L080000	RICE EDYTHE D ESTATE	\$ 162.60
L080100	GARCIA APOLONIS MARTINEZ &	\$ 162.60
L080200	MURDOCK ELLIS E	\$ 162.60
L080300	CURTIS LARRY	\$ 162.60
L080400	GARRISON JERRY	\$ 162.60
L080600	BETTS MARK SIDNEY	\$ 162.60
L080700	UFFELMAN HENRY	\$ 162.60
L080800	LINK AMANDA R & DOUGLAS D	\$ 162.60
L080900	MEHLING ROBERT CRAIG	\$ 162.60
L081000	JUNKER PATRICK D	\$ 162.60
L081100	FERGERSON TERRI L	\$ 325.20
L081400	BIG HORN HOSPITAL ASSOCIATION	\$ 162.60
L081500	BIG HORN HOSPITAL ASSOCIATION	\$ 162.60
L081600	FALER GEORGE R	\$ 162.60
L081700	POTTS TERRY L	\$ 162.60
L081800	WOODY'S RENTAL LLC	\$ 162.60
L081900	MULLER MICHAEL WAYNE	\$ 162.60
L082000	LINK LARRY L	\$ 162.60
L082100	LAMMERS GAYLE GEORGE	\$ 162.60
L082200	MOTTERN SAMUEL BLADE &	\$ 162.60
L082300	BRYSON ROBERT F & DEBBIE JO (RLE)	\$ 162.60
L082500	LINK MATHEW	\$ 162.60
L082600	WHITEBEAR RUSSELL STEPHEN	\$ 162.60
L082700	WILSON BRYAN EDWARD	\$ 162.60
L082800	HYDE JAMES F & MARILYN J	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L082900	MARSTON BIM R	\$ 162.60
L083000	GOULD THOMAS A	\$ 162.60
L083100	TOYNE LLC	\$ 650.40
L083200	MOLINA PETE & BARBARA K	\$ 162.60
L083300	STIEBER PAUL M	\$ 162.60
L083400	CONZELMAN NANCY KAY & DONAL D	\$ 162.60
L083600	LAFOUNTAIN BERNARDE & ANN PISANO	\$ 162.60
L083700	WHITEMAN RUNS HIM JENNIFER	\$ 162.60
L083800	BAD BEAR WENDELL	\$ 162.60
L083900	MEDHUS LOWELL W & CONNIE R TRUST	\$ 162.60
L084100	MATOVICH OIL CO INC	\$ 243.31
L084200	WACKER MELISSA	\$ 243.31
L084400	WACKER DEBRA A	\$ 243.31
L084500	WACKER DEBRA A	\$ 243.31
L0846A0	MONETTE FARMS USA INC	\$ 731.70
L084700	WEDEL JAMES E	\$ 162.60
L084800	UFFELMAN KARAN KAY	\$ 162.60
L084900	DAWES MARVIN B	\$ 162.60
L085000	LEE BRYCE	\$ 162.60
L085100	MORTON NATASHA J	\$ 162.60
L085200	KENNEY SHERRI A	\$ 162.60
L085300	BIERY SANDRA K	\$ 162.60
L085400	BIG SKY LENDING SOLUTIONS LLC	\$ 162.60
L085500	MALENSEK TYLER J	\$ 162.60
L085600	FLORES CHRISTINA	\$ 162.60
L085700	RALSTON 615 LLC	\$ 487.79
L085800	LOOS DARECE C (RLE)	\$ 162.60
L085900	FELLER MARTIN L (RLE)	\$ 162.60
L086000	MILLER VIVIAN L	\$ 162.60
L086200	BIERY SANDRA K	\$ 162.60
L086400	WOODY'S RENTAL LLC	\$ 162.60
L086500	PRATT DAVID ALLEN JT	\$ 162.60
L086600	THREE IRONS NICK J	\$ 162.60
L086700	BLACK ROCK CONTRACTING LLC	\$ 162.60
L086800	BLACKHORSE STOPS JULES RALSTON WILLIAM F & MICHELLE C	\$ 162.60
L086900	PRETTY WEASEL KELLY	\$ 162.60
L087000	OLD CHIEF EARL SR & ELIZABETH	\$ 162.60
L087100	BOWMAN CHRISTY	\$ 162.60
L087400	SCHUMAN SASHA L	\$ 162.60
L087500	GUTIERREZ MARIA	\$ 162.60
L087600	JEFFERSON NICOLE F	\$ 162.60
L087700	HOPE SHIRLEY KATHRYN	\$ 162.60
L087800	TOYNE GEORGE L	\$ 162.60
L088000	GABEL RANDAL W	\$ 162.60
L088100	COLSTAD CARLA G	\$ 162.60
L088200	BRAUER TERRY LEE & KIM HAROLD	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L088400	RIOS VICTOR	\$ 162.60
L088500	SHAW JESSE D	\$ 162.60
L088700	WILLIAMSON GARLA LYNN	\$ 162.60
L088800	MCGEE JUDI & STANLEY S	\$ 162.60
L088900	GONZALES RICHARD W	\$ 162.60
L089000	CITY OF HARDIN	\$ 162.60
L089100	TWINN WENDY	\$ 162.60
L089200	PRETTY WEASEL LEON	\$ 203.54
L089300	CLICK N CLOSE INC	\$ 162.60
L089400	HIEBERT DELBERT M & LETA R	\$ 162.60
L089500	EQUITY TRUST CO CUSTODIAN FBO RIC	\$ 162.60
L089600	EQUITY TRUST COMPANY CUSTODIAN F	\$ 162.60
L089700	MEYERS THOMAS & RENEE	\$ 162.60
L089800	KREITEL MARIAN M	\$ 162.60
L089900	WOLFE JULIA Y	\$ 162.60
L090000	MEYERS THOMAS & RENEE	\$ 162.60
L090100	COOK MEREDITH LEE	\$ 162.60
L090200	HAVEN FUND II LLC	\$ 3,414.60
L090400	CRANE ROBERT A	\$ 325.20
L090600	HAMLIN KYLE	\$ 162.60
L090700	HASCH WILLIAM J JR & JUDITH L	\$ 162.60
L090800	BIG HORN VALLEY PROPERTIES LLC	\$ 975.60
L090900	BELLMORE BELINDA	\$ 162.60
L091000	LESSARD DANIELLE J	\$ 162.60
L091300	SHANE DAWN A	\$ 162.60
L091400	COLSTAD RENTALS LLCMORISSETTE RICHARD W & JUDY M TRU	\$ 650.40
L091500	BRIEN AARON B & MISTY L	\$ 162.60
L091600	HOOKE JEFFREY S & DIANNA D	\$ 162.60
L091700	FRANCIS SANDRA	\$ 162.60
L091800	RAMIREZ VISENCIA H	\$ 162.60
L091900	WAGNER TIM A & TERI A	\$ 162.60
L092100	HAVEN FUND II LLC	\$ 4,878.00
L092200	SOFT OUT LLC	\$ 243.90
L092300	LABONNIE REALTY INC	\$ 2,926.80
L092400	SCHAFF JEFFERY S	\$ 203.54
L092500	BOWMAN VIRGINIA TRUSTEE	\$ 1,463.40
L092600	RD MOBILE HOME PARK LAND TRUST	\$ 3,658.50
L0926A0	WATSON NICHOLAS M	\$ 487.80
L092700	HAMLIN DOUGLAS	\$ 487.80
L0927A0	VANDEWARK PARKER BLAINE &	\$ 487.80
L092800	RUNGE ROBERT A & BONNIE L	\$ 162.60
L092900	UFFELMAN EDWARD	\$ 487.80
L093100	BIG HORN COUNTY	\$ 1,463.40
L093200	WEIBERT MARIE J	\$ 243.90
L093300	FRIESEN ROYAL DEAN	\$ 243.90
L093500	MCMILLEN RAYMOND V	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L093700	YERGER JOHN J & BARBARA J TRUSTEES	\$ 162.60
L094100	HIEBERT DELBERT M & LETA R	\$ 487.79
L094300	KREBS FRANK N	\$ 162.60
L094400	SVEDBERG PROPERTY LLC	\$ 731.70
L094500	A&A HOLDING COMPANY OF UTAH	\$ 11,707.20
L0945A0	FAITH INDEPENDENT BAPTIST CHURCH I	\$ 243.31
L094600	FRONTIER COMMUNITIES	\$ 1,463.40
L094800	BIG HORN COUNTY	\$ 1,463.40
L094900	BIG HORN COUNTY	\$ 243.90
L095100	STURGIS PROPERTIES LLC	\$ 8,780.40
L095400	LITTLE HORN STATE BANK	\$ 1,463.40
L0954A0	HARDIN LAND LLC	\$ 1,463.40
L095600	KINCAID MERNA	\$ 203.54
L095700	NESTICO JOHNATHAN & REBECCA L	\$ 162.60
L095900	WILSON ROBERT S	\$ 162.60
L096000	PUSH CREEK INVESTMENTS LLC	\$ 162.60
L096100	SAUSEDORICHARD D	\$ 162.60
L096200	SPRENGER ROBERT T	\$ 162.60
L096400	CITY OF HARDIN	\$ 1,951.20
L096500	CORP OF PRES BISHOP OF THE	\$ 487.80
L096600	DONOVAN JOSEPH K & BETH	\$ 162.60
L096700	GROSSMAN JESSE	\$ 162.60
L096800	CANNON KEVIN J & HOLLY M	\$ 162.60
L096900	KEHLER JAMES R & JAMIE A	\$ 162.60
L097000	DUNCAN RICHARD & CORRINE	\$ 162.60
L097200	GRANT GEORGE & TWILA	\$ 162.60
L097300	SCOTT-HILL DEBRA LEE	\$ 162.60
L097400	MORSE ZACHARY A & AMANDA M	\$ 162.60
L097500	SCHINDLER STEVEN LLOYD & JEFFREY	\$ 162.60
L097600	KALDAHL TIMOTHY B	\$ 325.20
L097700	ZINK WANDA LEE	\$ 162.60
L097800	BECKMAN JEREMY & GORE ROBIN L	\$ 162.60
L097900	NOEL REBECCA	\$ 162.60
L098000	UNITED PENTECOSTAL CHURCH	\$ 162.60
L098100	CANTU JUAN	\$ 162.60
L098200	CURTIS LARRY D	\$ 162.60
L098300	DAY ERIC	\$ 162.60
L098400	SENGAR JOHN	\$ 162.60
L098500	WATSON ALEXANDRIA R &	\$ 162.60
L098600	BEARCHUM NICOLETTE Y	\$ 162.60
L098700	TEWANEMA CHARMETRIA	\$ 162.60
L098800	KOPP RANDALL R & VERONICA L (RLE)	\$ 162.60
L098900	KOPP RANDALL R & VERONICA L (RLE)	\$ 162.60
L099000	UNVERZAGT MICKEY M (RLE)	\$ 162.60
L099100	MATOVICH JON DARR	\$ 162.60
L099200	TOYNE GEORGE L & TINA M	\$ 487.79

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Tax ID	Name	Amount
L0992A0	TOYNE GEORGE L & TINA M	\$ 162.60
L099300	TOYNE GEORGE L & TINA M	\$ 162.60
L099400	KAUTZMAN HARRY A & LINDA L	\$ 162.60
L099500	CANNING NADARA L	\$ 162.60
L099700	PELLEGRINI ANGELO S & TRUDY T	\$ 162.60
L099900	MILLER GLADYS V	\$ 162.60
L100000	MILLER GLADYS V	\$ 162.60
L100100	DOANE PEGGY	\$ 162.60
L100200	BERKRAM KATHERINE A	\$ 162.60
L100300	VANDERSLOOT GARY	\$ 162.60
L100400	WHITEMAN THERESA	\$ 162.60
L100700	TOYNE GEORGE L	\$ 162.60
L100800	WILSON SUE E	\$ 162.60
L100900	WHITEMAN LARRY M & CINDY B	\$ 162.60
L101000	JESSEN JOEL PATRICK	\$ 203.54
L101100	IRON KIMBERLY B	\$ 203.54
L101300	BOGGESS CINDY LOU	\$ 203.54
L101400	BOGGESS GERALD B	\$ 162.60
L101500	ELLISON SANDRA D	\$ 203.54
L101800	MOLINA WILLIAM JR	\$ 203.54
L102000	ESPINOZA JANET BELLE	\$ 203.54
L102100	WOODY'S RENTAL LLC	\$ 162.60
L102200	HAYES NORA G	\$ 162.60
L102300	SEDER RICK L	\$ 162.60
L102400	VANDERSLOOT DALE L & KARLEEN P	\$ 162.60
L102500	CUSTER AVE LAND TRUST	\$ 162.60
L102600	HOCHHALTER MEGAN NICHOLE	\$ 162.60
L102700	AAFEDT RONALD DUANE	\$ 162.60
L102800	LAMMERS GAYLE GEORGE	\$ 162.60
L102900	THOMAS WILLIE C	\$ 487.79
L103000	CAIRNS SAVANNAH P	\$ 162.60
L103100	GOOD BRIAN J	\$ 162.60
L103200	LAMMERS GAYLE GEORGE	\$ 487.79
L103300	SEDER RICK L	\$ 162.60
L103400	LANDRIE LEROY & LINDA	\$ 162.60
L103500	DAVIS JODY L	\$ 162.60
L103600	METCALF JODY L	\$ 162.60
L103700	HANKEL VIOLET L	\$ 162.60
L103800	EDWARDS JACQUELINE A	\$ 162.60
L103900	LUTHER JOHN	\$ 162.60
L104000	LUTHER JOHN	\$ 162.60
L104100	GUTIERREZ MAKALIA FAE	\$ 162.60
L104200	SEDER RICK L AND DAWN C JTRS	\$ 487.79
L104300	DICK CHARLES	\$ 325.20
L104400	WELLKNOWN PHYLLIS	\$ 162.60
L104500	COLD RIVER PROPERTIES LLC	\$ 162.60

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Tax ID	Name	Amount
L104600	MASSINE MICHELLE M & ROCK J	\$ 162.60
L104700	CRUM SHIRLEY	\$ 162.60
L104800	WOODY KENNETH R	\$ 162.60
L104900	BIG HORN REAL ESTATE LLC	\$ 162.60
L105000	STEWART DOUGLAS M & FLORENCE	\$ 162.60
L105100	ROWRY IRIS &	\$ 162.60
L105200	RAUP LANI V	\$ 162.60
L105400	LEHR ANDREW THOMAS	\$ 162.60
L105500	CALL FRED JAMES JR & HEATHER E	\$ 325.20
L105600	BRIAN UNRUH CONSTRUCTION LLC	\$ 487.79
L105700	FEGER STEPHEN M	\$ 162.60
L105800	ESPINOZA DELORES J	\$ 162.60
L105900	MARTINEZ LOUIS	\$ 162.60
L106000	GORE NICOLE C & KENNETH D	\$ 162.60
L106200	REDDEN DANIEL D & ALYSSA L	\$ 162.60
L106300	GRANGER PAUL A	\$ 162.60
L106400	GONZALES MOSES N & SANDRA L	\$ 162.60
L106500	WALKING BEAR MARLENE	\$ 610.62
L106600	YOCHUM CHARLES J	\$ 203.54
L106900	AMERICAN PIZZA PARTNERS L P	\$ 5,853.60
L107000	TORCO LLC	\$ 4,390.20
L107100	MOCO LLC	\$ 5,853.60
L107300	LINCOLNWEST HARDIN LLC	\$ 2,926.80
L107600	GOLDEN ARCH LTD PARTNERSHIP	\$ 5,853.60
L1076A0	TOWN AND COUNTRY SUPPLY ASSOCIA	\$ 2,926.80
L107700	STOCKTON OIL COMPANY	\$ 731.70
L107800	BEAVERHEAD LODGING GROUP LLC	\$ 2,926.80
L1078A0	HOCHHALTERS INC	\$ 1,463.40
L107900	LABONNIE REALTY INC	\$ 1,788.60
L108000	GONZALES RICHARD W	\$ 203.54
L108100	HOOKER JEFFREY S & DIANNA D	\$ 487.80
L108300	MADLER EMPIRE INC	\$ 975.60
L108700	SEDER BETTY JEAN	\$ 203.54
L108800	LAMMERS CARLA	\$ 487.79
L109000	HIEBERT DELBERT M & LETA RAE	\$ 162.60
L109100	HOCHHALTER FAMILY LLC	\$ 162.60
L109200	WEER DAVE	\$ 162.60
L109300	GOOD LUCK TRISTAN	\$ 162.60
L109400	MENDEZ TAMARA & DANIEL	\$ 203.54
L109500	PEREZ LORETTA D	\$ 203.54
L110600	JOHNSON RYAN & JULIA JTROS	\$ 203.54
L110700	HOLDS THE ENEMY ACORN D & ANASTA	\$ 203.54
L110800	LAMMERS CARLA	\$ 203.54
L110900	GETS DOWN FIGHTER ROANNA J	\$ 203.54
L111000	MARSHALL MELISSA	\$ 203.54
L111100	HIEBERT DELBERT	\$ 203.54

2025-Garbage Fees

Tax ID	Name	Amount
L111200	ORTHMAN TONI LEE	\$ 203.54
L111600	YARLOTT KIMBERLY R	\$ 203.54
L111700	CLIFF STEPHANIE LEE	\$ 203.54
L111900	KOPP CHARLES T & HILDA	\$ 162.60
L112000	ATWOOD JOHN A	\$ 162.60
L112100	SMALL SHARON A	\$ 162.60
L112200	PUSH CREEK INVESTMENTS LLC	\$ 162.60
L112300	IRON CLINTON CURTIS SR	\$ 162.60
L112400	NESSAN LAURA M	\$ 162.60
L112700	SCHOOL DISTRICT 17H ELEMENTARY	\$ 975.60
L112900	SCHOOL DISTRICT 17H	\$ 2,926.80
L113100	MATOVICH OIL CO INC	\$ 487.80
L113200	SCHOOL DIST 17H ELEM	\$ 487.80
L113300	BIG HORN COUNTY	\$ 731.70
L113400	ESPINOZA ANTONIO	\$ 162.60
L113500	UDELHOVEN MARTIN	\$ 162.60
L113600	FIFTH STREET APTS MT LTD PRTRNSHP	\$ 1,463.40
L113700	EBERT KYLE & DEBBIE SCHOOLCRAFT	\$ 162.60
L113800	GILBERTSON DONALD W	\$ 162.60
L113900	SYMONDS TONI R	\$ 162.60
L114000	SINGER DEREK BRUCE	\$ 162.60
L114100	DEEDS REYNA I	\$ 162.60
L114200	DRESCH JEFFREY J & CHARLOTTE K	\$ 162.60
L114300	SANCHEZ TANNER & JESSIE	\$ 162.60
L114400	BAKER DEAN L & DOREEN M	\$ 162.60
L114500	DELAUNE ROXANNE L	\$ 162.60
L114600	TINER RONALD ERIC	\$ 162.60
L114700	GERBER LUKE ALBERT	\$ 162.60
L114800	PRICE RAVEN R	\$ 162.60
L114900	LINK GARRY A	\$ 162.60
L115100	ENZMINGER JANELLE	\$ 487.80
L115200	SVAREN THEODORE JAMES JR	\$ 203.54
L115300	SNELL JANICE	\$ 203.54
L115400	KREBS SARAH JEAN & JEREMY JOSEPH	\$ 203.54
L115500	MUNN TODD LINCOLN	\$ 203.54
L115600	MOLINA RODNEY	\$ 203.54
L115700	BRIAN UNRUH CONSTRUCTION LLC	\$ 975.60
L115800	ELLISON MEGAN C	\$ 203.54
L115900	GUPTILL JOSEPHINE M	\$ 203.54
L116000	FINCH NATALIE	\$ 203.54
L116100	FLAMM MICHAEL	\$ 203.54
L116200	SCHAFF STEVEN L	\$ 203.54
L116300	SHANE HOWARD B	\$ 203.54
L116400	PRETTY ON TOP TINA M & TATUM Y	\$ 203.54
L116500	WHITE CLAY MICAH JOEL	\$ 203.54
L116600	SLOAN GREGROY SHAWN	\$ 203.54

2025-Garbage Fees

Tax ID	Name	Amount
L116700	NEUTGENS JAMES J & DAISY T	\$ 203.54
L116800	LINK GALE D	\$ 203.54
L116900	FOX CAROLE	\$ 203.54
L117000	MARGHEIM GREGORY A &	\$ 203.54
L117100	LYONS DOREEN M	\$ 407.08
L117200	TAFT CRAIG P & CARLA J	\$ 203.54
L117300	ICOPINI TIFFANY	\$ 203.54
L117400	CUMMINS JASON	\$ 407.08
L117500	AMIES JOSEPH S	\$ 203.54
L117600	REAL BIRD SHAWN	\$ 203.54
L117700	GEORGE PAUL JR	\$ 203.54
L117800	ENICK NATHAN R JR	\$ 203.54
L117900	BRADY NICOLA L	\$ 203.54
L118000	KIRSCHENMANN COLE E & LIANNE C JT	\$ 203.54
L118100	TESCH VERN	\$ 203.54
L118200	JEFFERSON CHARLOTTE K	\$ 203.54
L118300	BRIEN CURTIS D	\$ 203.54
L118400	HEBDON JARED & TRESSA JTROS	\$ 203.54
L118500	FREDERICKSEN GARY JR & JAMIE	\$ 203.54
L118600	ARBOGAST CLIFFORD R JR & MARGARE	\$ 203.54
L118700	SEDER RICK L TRUSTEE	\$ 203.54
L118800	JOHNSON MARK & CHARLENE	\$ 203.54
L119000	ROAN KASEY D & DORLAND-ROAN RAIC	\$ 203.54
L119100	WHITE DOUGLAS J & CAROL L (JTROS) JOHNSON MARK	\$ 203.54
L119200	ENICK HARLOW T & GABRIELA S	\$ 203.54
L119300	KELLER JOAN	\$ 203.54
L119400	EQUITY TRUST CO CUSTODIAN FBO RIC	\$ 203.54
L119500	KOCH THOMAS D	\$ 203.54
L119600	SPENCER TOBY F	\$ 203.54
L119800	REAL BIRD NICOLE	\$ 203.54
L119900	GEIER LEO & CELESTE	\$ 203.54
L1199A0	GEIER JASON	\$ 203.54
L1199B0	HALE MELANIE R	\$ 203.54
L1199C0	BAKER AARON DANIEL	\$ 203.54
L1199D0	OSBORN RICHARD R	\$ 203.54
L1199E0	FORNEY PORTER RAY	\$ 203.54
L1199F0	GOLDSMITH JANNA	\$ 203.54
L1199G0	SEDER RICK L & DAWN C JTROS	\$ 203.54
L1199H0	EQUITY TRUST COMPANY (FBO)	\$ 203.54
L1199I0	WEGNER RANDY L & BRENDA B	\$ 203.54
L120000	FORNEY GEORGIA LEE	\$ 203.54
L120100	WEGNER RANDY L	\$ 203.54
L120200	WEGNER RANDY	\$ 203.54
L1204AA	SEDER RICK L	\$ 203.54
L1204AB	BLACK EAGLE GENEVA	\$ 203.54
L1204AC	JAMES CURTIS LEE	\$ 203.54

2025-Garbage Fees

Tax ID	Name	Amount
L1204AD	POTTS JASON T	\$ 203.54
L1204AE	MCVEY MICHAEL LAWRENCE JR	\$ 203.54
L1204AF	THOMAS LORETTA R	\$ 203.54
L1204AG	MORALES YNACIO JOSE	\$ 203.54
L1204AH	LANG HOLLY L	\$ 203.54
L1204AI	HOCHHALTER FAMILY LLC	\$ 203.54
L1204AJ	MILLER JAMES D & KATIE M	\$ 203.54
L1204AK	ENGELLANT TIMOTHY & RAMEY	\$ 203.54
L1204AL	HARDEN DUSTAN R &	\$ 203.54
L120500	LAMMERS GAYLE &	\$ 203.54
L120600	SCHULTZ LE ROY & MELODY	\$ 203.54
L120700	MCGURK SHERYLE R & TIFFANY R	\$ 203.54
L120800	BULLSHOWS SAMUEL CHARLES SR & CA	\$ 203.54
L120900	FORSYTHE LORI A	\$ 203.54
L121000	JEFFERSON JR WESLEY J	\$ 203.54
L121100	ANGEVINE ROCHELLE	\$ 203.54
L121200	HOWE CELESTE AMBERLY	\$ 203.54
L121300	BELLROCK CARSON & AVA	\$ 203.54
L121400	FERGERSON CHARLES R & TERRI L	\$ 203.54
L121500	BEERY SHIRLEY A	\$ 203.54
L121600	MORAN KRISTA RAE LAMMERS &	\$ 203.54
L121700	TENTIS STEVEN & BARBARA J JTROS	\$ 203.54
L121800	BIG HORN VALLEY PROPERTIES LLC	\$ 203.54
L121900	OTHER BULL JAMIE	\$ 203.54
L122100	DORN ROGER A	\$ 203.54
L122200	GRATWOHL DOUGLAS H & SHANNON	\$ 203.54
L122400	CARY MICHAEL W	\$ 203.54
L122500	DEVOUS ARNOLD S & CHUONG T TRAN-	\$ 203.54
L122700	GREER CLAYTON W & CHERYLYN K	\$ 203.54
L122800	PITSCH BAYHA SUSAN	\$ 203.54
L122900	STEFFAN DENNIS R & SARAH	\$ 203.54
L123000	STIEBER MARK & JUDY	\$ 203.54
L123100	FIRST ALLIANCE CHURCH	\$ 203.54
L123500	MISCHEL DEVANEY L	\$ 203.54
L123600	WAGNER ANDREW A MATOVICH ANDREW JON	\$ 203.54
L123800	BIG HORN COUNTY	\$ 2,926.80
L124000	HARDIN APARTMENTS LTD PARTNERSHI	\$ 1,463.40
L124100	HARDIN APARTMENTS LTD PARTNERSHI	\$ 731.70
L124300	HARDIN APARTMENTS LTD PARTNERSHI	\$ 2,195.10
L124600	BIG HORN HOSPITAL ASSOCIATION	\$ 243.31
L124700	S RANCH MEATS LLC	\$ 1,463.40
L125000	CITY OF HARDIN	\$ 1,463.40
L1251A0	RED STAR GRACE	\$ 203.54
L1251AB	ERICKSEN LARRY & ANGELA	\$ 203.54
L1251AC	STANLEY CRAIG H	\$ 203.54
L1251AD	WEIBERT MARIE J	\$ 203.54

2025-Garbage Fees

Tax ID	Name	Amount
L1251AE	HERNANDEZ DEMETRIO R & GENE ALLA	\$ 203.54
L1251AF	LEFTHAND MYRA J	\$ 203.54
L1251AI	ISHAM FAITH A	\$ 203.54
L1251AJ	ZUKOWSKI ZACKERY PAUL	\$ 203.54
L1251AK	ROUNDTREE CONNIE	\$ 203.54
L1251AM	SIBELL JEFFERY P JR &	\$ 203.54
L1251AN	DRIFTWOOD LYNDON	\$ 203.54
L1251AP	SCHOPPE RYAN & DANIELLE	\$ 203.54
L125500	TAYLOR TAMARA & CALEB	\$ 203.54
L125600	J.M.G. CONTRACTING INC	\$ 243.90
L125700	TAUSCHER PROPERTIES LLC MORISSETTE RICHARD & JUDY LIVING T	\$ 975.60
L126100	UFFELMAN RANDY D & GARY D	\$ 243.31
L126200	VITERRA USA GRAIN LLC	\$ 203.54
L126300	TOWN AND COUNTRY SUPPLY ASSOCIA	\$ 243.90
L126400	MATOVICH OIL COMPANY INC	\$ 243.31
L126500	UFFELMAN WILLIAM	\$ 1,463.40
L126600	MATOVICH OIL COMPANY INC IMPR	\$ 243.31
L126700	CROP PRODUCTION SERVICES INC	\$ 731.70
L126800	BIG HORN AG AGRI BASICS CO	\$ 731.70
L126900	CROP PRODUCTION SERVICES INC	\$ 1,463.40
L127000	TOWN AND COUNTRY SUPPLY ASSOCIA	\$ 4,390.20
L127200	COOK GAYL E	\$ 203.54
L127300	REDGER MERLE	\$ 975.60
L127500	CITY OF HARDIN	\$ 975.60
L127700	HARDIN 1 RE2 LLC	\$ 11,707.20
L127900	SUNSET VILLAGE MOBILE HOME & RV P	\$ 10,243.80
L128100	UFFELMAN NICHOLAS & MICHELLE	\$ 243.31
L1287A0	CITY OF HARDIN	\$ 243.90
L129200	SEDER RICK L	\$ 203.54
L129300	KIRKWOOD JODI	\$ 203.54
L1294A0	LOVE'S TRAVEL STOPS & COUNTRY STO	\$ 203.54
L1296A0	POOL ZACHARY R	\$ 203.54
L129800	NEDENS RON E	\$ 203.54
L129900	PEDERSEN LANCE A	\$ 203.54
L130000	LITTLE OWL REVA L	\$ 203.54
L130100	JAMES THOMAS B & RACHEL L	\$ 203.54
L130200	SAVAGE COURTNEY A	\$ 203.54
L130300	PASSES KOLE T & SARAH B	\$ 203.54
L130400	RAMIREZ VALENTE E & ANGELA T	\$ 203.54
L130500	NELSON LAURIE G	\$ 203.54
L130700	RAMSEY RILEY & LINDSEY	\$ 203.54
L130800	NOTEBOOM CABEL L	\$ 203.54
L130900	FREEMAN DAVID H & LAURETTE C	\$ 203.54
L131000	SCHWEND STEVE &	\$ 203.54
L131500	HARDIN PARTNERS LTD PARTNERSHIP	\$ 1,951.20
L131800	BRITTON CARROLL JAMES	\$ 162.60

2025-Garbage Fees

Tax ID	Name	Amount
L131900	ZERBE BUCK DWIGHT	\$ 2,195.10
L132200	THUNDER HILLS LLC	\$ 650.40
L132300	MARTINEZ FORTINO	\$ 325.20
L132600	MORISSETTE RICHARD W & JUDY M CO-	\$ 203.54
L1326A0	MORISSETTE RICHARD W & JUDY M CO-	\$ 203.54
L1326B0	MORISSETTE RICHARD W & JUDY M CO-	\$ 203.54
L1326C0	MORISSETTE RICHARD W & JUDY M CO-	\$ 203.54
L1326D0	MORISSETTE RICHARD W & JUDY M CO-	\$ 203.54
L132700	CHENMARC INC	\$ 650.40
L132900	MEEKS CODY J	\$ 203.54
L133100	EVERTZ LESLIE ANN	\$ 203.54
L133200	ENZMINGER CONNIE	\$ 203.54
L133600	MARTINSEN ROY MICHAEL	\$ 203.54
L134700	GOULD THOMAS A	\$ 203.54
L1353B0	BIG HORN GRAIN & SEED LLC	\$ 243.90
L136100	J BAR DIAMOND LLC	\$ 243.90
L136700	SLOAN MICHAEL M & CLARKIEA	\$ 487.80
L1367C0	BIG SKY EXPRESS WASH LLC &	\$ 487.80
L136900	DGB BC (MULTI) LLC	\$ 731.70
L137300	MOUNTAIN STATES LEASING HARDIN L	\$ 487.80
L137500	SEDER RICK L	\$ 203.54
L137600	RIOS SALVADOR	\$ 203.54
L137700	BIG SKY PROPERTY SOLUTIONS LLC	\$ 203.54
L137800	BIG SKY PROPERTY SOLUTIONS LLC	\$ 162.60
L138300	VANDERSLOOT MICHAEL & KENDRA L J	\$ 1,463.40
L138500	TREVINO SABAS GONZALEZ JR	\$ 203.54
L138600	KERN DANIEL A	\$ 203.54
L138700	1116 LLC	\$ 203.54
L138800	KNUDSON BENJAMIN D	\$ 203.54
L138900	KILE WANDA	\$ 203.54
L1392C0	GILBERTSON DONALD W	\$ 203.54
L1392C1	HINES BUILDINGS LLC	\$ 975.60
L139300	BIG HORN VALLEY MENNONITE CHURC	\$ 487.80
L139700	WHITEMAN BARBARA ANN &	\$ 203.54
L139800	SCHOEN ROBERT G & GLENNINE M	\$ 203.54
L140000	WATSON JOSHUA L	\$ 203.54
L140200	GOOD LUCK LEO JR	\$ 203.54
L140300	OLD COYOTE HELEN S	\$ 203.54
L140400	GUST MICHAEL E & DEBORAH LAFORGE	\$ 203.54
L140700	ROWLAND TAWNYA MARIE	\$ 203.54
L140900	WALKSALONG NICOLE	\$ 203.54
L141100	JORDAN MICHAEL A	\$ 203.54
L141400	CLARK LEROY	\$ 203.54
L141500	WALKS OVER ICE RICHARD	\$ 203.54
L141600	RAMIREZ EFREN & ANGELA JTROS	\$ 203.54
L141800	NEDENS GAYLE M	\$ 203.54

2025-Garbage Fees

Tax ID	Name	Amount
L141900	HALEY TANNA R, RUSTIN M & JESSICA L	\$ 203.54
L142100	LAMMERS GAYLE	\$ 731.70
L142300	ESHLEMAN WILLIAM J	\$ 203.54
L142400	KURTH NICHOLAS & ASHLEY	\$ 203.54
L142600	BOWMAN VIRGINA TRUSTEE	\$ 162.60
L142900	KOPP RANDALL R & VERONICA L	\$ 203.54
L143000	BIGHORN VALLEY HEALTH CENTER INC	\$ 1,463.40
L1430A0	CARROLL BROS LLC	\$ 4,390.20
L1430B0	FIRST INTERSTATE BANK	\$ 1,463.40
L143200	GLICK NELSON & CLARA	\$ 162.60
L143500	HODGES WILLIAM L	\$ 162.60
L143600	CURTIS LARRY D	\$ 162.60
L143700	SEDER LEO	\$ 162.60
L143900	CASTRO DAVID H	\$ 203.54
L144100	BECKER EARL W &	\$ 162.60
L144200	BECKER EARL W &	\$ 162.60
L144300	ZEMORE ZACHARY MICHAEL &	\$ 162.60
L144400	JEFFERSON CHARLOTTE K	\$ 203.54
L144600	STEWART DOUGLAS	\$ 162.60
L144700	STEWART DOUGLAS M & FLO	\$ 162.60
L145100	LINK MATHEW	\$ 162.60
L145200	PURCELL JOSEPH W	\$ 162.60
L145400	BIG HAIR ALOYSIUS J	\$ 162.60
L145500	TOEWS LEEROY & MARLENE	\$ 162.60
L145600	EBERT MICHAEL E	\$ 162.60
L145700	MARTINEZ FORTINO HERNANDEZ	\$ 162.60
L145800	CALVIN JAMES &	\$ 162.60
L146100	UFFELMAN LINDA SUE & CHRISTOPHER	\$ 162.60
L146200	STOLER LINDA S	\$ 203.54
L146300	ALLERDINGS JASON & LISA	\$ 203.54
L146400	EXIT 495 HOLDINGS LLC	\$ 1,666.94
L146600	SCHOOL DISTRICT 17H ELEMENTARY	\$ 975.60
L146700	RAMIREZ FLOCELO &	\$ 487.80
L147000	K2 PROPERTIES LLC	\$ 975.60
L147100	ORTHMAN DUSTIN RAY &	\$ 203.54
L147200	STODDARD TIMOTHY G	\$ 487.80
L147300	HOOKER JEFFREY S	\$ 243.31
L147600	CAIN KEVIN L & ROXANNA S	\$ 203.54
L148000	HOCHHALTER MARIE WALTERS	\$ 203.54
L148200	KERN DANIEL A & KYMBERLY K	\$ 203.54
L148300		\$ 162.60
L800100	BNSF RAILWAY CO	\$ 487.80
L800300	MONTANA DAKOTA UTILITIES - ELECTR	\$ 203.54
L800400	NORTHWESTERN ENERGY-T & D	\$ 203.54
L800500	LUMEN TECHNOLOGIES INC	\$ 243.31
L800800	BIG HORN COUNTY ELECTRIC COOPERA	\$ 1,463.40

2025-Garbage Fees

Tax ID	Name	Amount
L800900	PROJECT TELEPHONE CO	\$ 487.80
T000300	KOYAMA FARMS INC	\$ 487.79
T000600	ROCKY MOUNTAIN POWER LLC A DELA	\$ 2,926.80
T000700	CENEX HARVEST STATES INC	\$ 731.70
T000900	WEAVER WORKS LLP	\$ 731.70
T001100	YCHUM CONTRACTING INC	\$ 243.31
T0013A0	YCHUM CONTRACTING INC A MONTAN	\$ 975.60
T0013B0	YCHUM CONTRACTING INC A MONTAN	\$ 243.31
T001400	BASTROM TRAVIS L	\$ 487.79
T0016A0	SARPY STORAGE INC	\$ 487.80
T001700	TWO RIVERS AUTHORITY INC	\$ 5,121.90
T002300	HETH MARTIN ROBERT	\$ 325.20
T002400	DAUCK HUNTER	\$ 487.80
T002900	#8 HARDIN MONTANA PROPERTY LLC	\$ 2,926.80
T003500	WEAVER WORKS LLP	\$ 243.90
		<u>\$ 540,648.11</u>

RESOLUTION NO. 2417

**RESOLUTION TO APPROVE ASSESSMENTS BEING PLACED ON THE REAL
PROPERTY TAX ROLLS AS A SPECIAL ASSESSMENT**

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin (hereinafter "City") desires to assess certain unpaid assessments by the City against real property taxes as authorized by City Ordinance;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

The list attached hereto as Exhibit A is the list of the real property owners who failed to timely pay the assessment for removal of weeds in accordance with City Ordinance § 9-2-1 et seq. Specifically, § 9-2-3 of the City Ordinances authorizes this action.

The list attached hereto as Exhibit B is the list of the real property owners who failed to timely pay water and/or sewer bills in accordance with applicable City Ordinances and State Law. Specifically, Mont. Code Ann. § 7-13-4309 (2023) authorizes this action.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and
APPROVED this _____ day of September, 2025.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

WEEDS ASSESSMENTS

<u>Tax ID</u>	<u>Name</u>	<u>Amount</u>
L006500	BIRDINGROUND TEDDY JAMES &	\$ 150.00
L011700	MINEAR BRITTANY ELLA	737.50
L017100	CROW TRIBE OF INDIANS	206.25
L017200	CROW TRIBE OF INDIANS	150.00
L021400	SEDER DAWN C	150.00
L026000	ANDERSON JOANNA; ELSIE & REBECCA	543.75
L029300	K2 PROPERTIES LLC	150.00
L031000	BIRDINGROUND TEDDY JAMES &	150.00
L033500	ROTH LISA F	150.00
L033600	ARNOLD WAGENMAN TRACY	275.00
L034400	MICHALEK BARBARA	300.00
L037300	REEVES MARTIN & LISA L	550.00
L045000	IBARRA JOSE S	150.00
L045200	UNRUH JAMES W & AMY L MCDONALD PHIL	331.25
L046800	THOMPSON JOHN M	512.50
L060900	MAFRA INC	637.50
L062700	SUNBURST CORPORATION	205.00
L0628A0	SEDER RICK L & DAWN C	150.00
L064600	CROW TRIBE OF INDIANS	150.00
L064700	CROW TRIBE OF INDIANS	150.00
L067500	SHERMAN DANIEL	215.50
L068400	CRAWFORD DORIS A	362.50
L069000	BYRNE LISA MAUREEN	212.50
L069900	COVERS UP SHELLY	150.00
L073500	WIGREN DAVID	243.75
L081900	MULLER MICHAEL WAYNE	400.00
L104400	WELLKNOWN PHYLLIS	150.00
L107700	STOCKTON OIL COMPANY	150.00
L140800	ZIER MISTY	150.00
TOTAL		<u>\$ 7,833.00</u>

WATER ASSESSMENTS

Tax ID	Name	Amount
H024100	NICAR JOHNNIE M	\$ 73.04
L017400	DILLON SHONNA	98.50
L041200	BRAMBLE RAYVAN P	1,250.00
L050200	PLENTY HOOPS DESIRAE	204.92
L057300	VOGEL JAMES L	499.32
L062600	ANDERSON JOHN	1,250.00
L063200	ACEVES JAIME	30.13
L064600	CROW TRIBE OF INDIANS	2,700.00
L066400	MINEAR NICKOLE D	800.00
L073600	WARD JASON D	450.21
L082600	WHITEBEAR RUSSELL STEPHEN	283.07
L089300	CLICK N CLOSE INC	57.15
L091500	BRIEN AARON B & MISTY L	1,250.00
L092600	RD MOBILE HOME PARK LAND TRUST	91.76
L098100	CANTU JUAN	118.01

RESOLUTION NO. 2418

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, BIG HORN COUNTY, MONTANA, APPROVING AND ADOPTING THE BUDGET FOR THE CITY OF HARDIN, MONTANA FOR THE FISCAL YEAR 2025-2026

WHEREAS, the City Finance Officer of the City of Hardin has regularly and lawfully submitted to the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City"), the budget for Fiscal Year 2025-2026; and

WHEREAS, the proper notice was published stating that said Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Finance Officer; and that said Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard;

WHEREAS, appropriation adjustments are sometimes integral to other business actions, and in certain situations, separate budget amendment procedures are not necessary, nor required by state law, as outlined in Mont. Code Ann. § 7-6-4006(3) (2023) and § 7-6-4012.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the Budget for Fiscal Year 2025-2026, as detailed in the Budget Report, and as amended by the City Council and further detailed on Exhibit A, be, and the same hereby finally determined, approved, and adopted.
2. That the City Finance Officer is authorized to adjust appropriations for the expenditure of additional funds from the following: Debt Service Funds, Federal or State Grants, Special Assessments, and donations accepted and approved by the Council, or any other reason listed in Mont. Code Ann. § 7-6-4006(3) (2023).
3. That the City Finance Officer is authorized to adjust appropriations funded by fees throughout the budget period, as outlined in Mont. Code Ann. § 7-6-4012 (2023) including all proprietary funds appropriations, per § 7-6-4012(a) and Lighting District No. 1, Lighting District No. 54, Street Maintenance No. 1, and Curb and Gutter as identified as fee-based appropriations, pursuant to § 7-6-4012(b).

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this _____ day of September, 2025.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk

City of Hardin

Final Budget Document

Fiscal Year 2025-2026

OPERATING BUDGET
AND
5-YEAR CAPITAL
IMPROVEMENT PLAN



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406-665-9260
Hardinmt.com



406 N Cheyenne Ave
Hardin, MT 59034

September 2, 2025

Dear Hardin City Council and Dear Friends and Neighbors,

As we prepare to enter the 2025–2026 fiscal year, I want to personally share the direction and priorities reflected in our city’s budget. This plan is the result of careful consideration, community input, and a commitment to keeping Hardin strong, safe, and sustainable.

Focused Investments in Core Services

We’re allocating resources to the areas that matter most:

- **Public Safety:** Continued support for our police and fire departments to ensure rapid response and community protection while ensuring the safety of our employees.
- **Infrastructure:** Upgrades to solid waste collection with our new transfer station, sewer and water systems with updating our systems and assessing our current processes. The evaluation and improvement of our City streets. All goals to improve the quality of life and public health of our citizens.
- **Employee Benefits:** Funding for group health insurance and pay increases to city staff in order to stay competitive in the workforce while supporting the dedicated city staff who serve you daily.

Community-Centered Planning and Economic Development

This budget reflects our values: fiscal responsibility, service excellence, and a deep respect for the people of Hardin. We’ve kept our focus on maintaining essential services without placing undue burden on taxpayers. We continue to research and apply for grant funding to help fund projects with reduced or zero cost to the city. We continue to support the works of our Economic Development Director as she strives to promote economic growth and affordable housing.

Stay Engaged

The City encourages and supports community engagement and transparency in all areas of city business. Please continue to reach out when you have questions or concerns. We work for you, the citizens of Hardin and we ask for your continued trust and partnership. Together, we’re building a future that honors Hardin’s heritage and embraces new opportunities.

Warm Regards,

Mayor Joe Purcell
City of Hardin

City of Hardin

The City of Hardin is a South-Central Montana community of approximately 3,800 residents located 45 miles Southeast of Billings, MT along Interstate 90. The City of Hardin is the seat of Big Horn County. The City of Hardin was incorporated in 1911. The City operates under the strong Mayoral form of government.

Hardin sits on the edge of the Crow Indian Reservation and is surrounded by productive ranches and farms. Coal mining has also contributed greatly to the local economy. South of Hardin is the Little Bighorn Battlefield and Southwest of the Hardin is the Yellowtail Dam and the Bighorn Canyon National Recreation area. Hardin was named for Samuel H. Hardin, a cattleman from Wyoming who leased tracts of land on the Crow Reservation to range his cattle. Local industry now includes farming and ranching, surface coal mining, fishing and recreational opportunities.

The City of Hardin provides the water treatment and distribution system, sewer collection and treatment, as well as the garbage collection and landfill disposal for the City residents. The City also maintains the streets through its Street Maintenance Funds among numerous other services.

The largest employers in Big Horn County are the Hardin School District, Big Horn Hospital Association, Big Horn Valley Medical Center, Rocky Mountain Power, and Big Horn County among others.

[illegible]

[illegible][illegible]

NAME OF CITY OFFICIAL

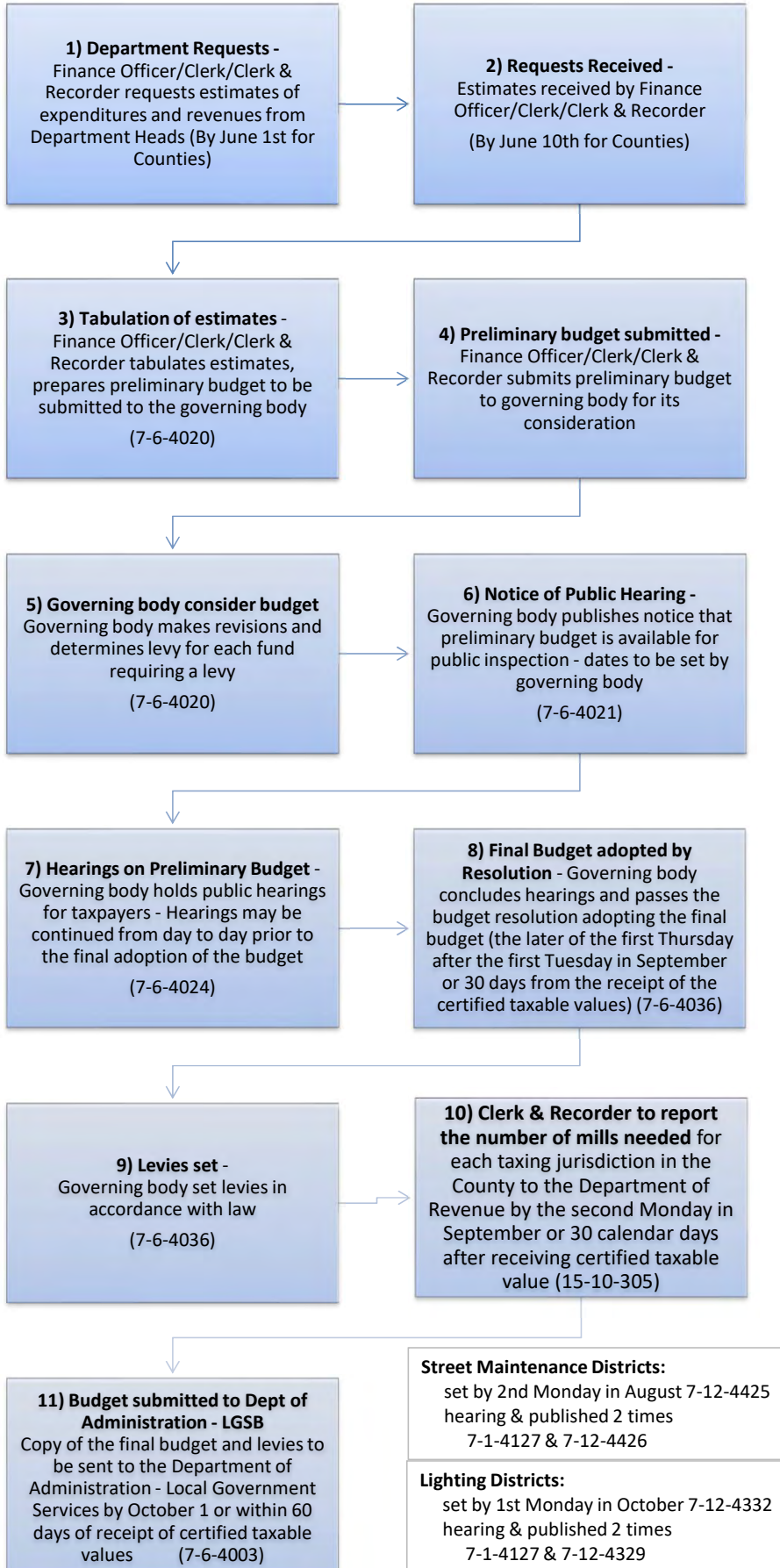
**DATE TERM
EXPIRES**

[illegible]

ATTORNEY	Jordan Knudsen	April 23, 2026
CHIEF OF POLICE	Paul George Jr	Appointed
PUBLIC WORKS DIRECTOR	Michael Hurff Jr	Appointed
FINANCE OFFICER/ CITY CLERK	Andrew Lehr	Appointed
DEPUTY CLERK	Angela Zimmer	
UTILITY BILLING CLERK	Kristi Wedel	
CITY JUDGE	Robert Snively	June 30, 2027
CITY JUDGE	James Seykora	
COURT CLERK	LaRicia Smith	
ECONOMIC DEVELOPMENT DIRECTOR	Tina Toyne	Appointed

Local Government Budget Calendar

Local Budget Act: Title 7, Chapter 6, Part 40 MCA



2026 CITY OF HARDIN ORGANIZATIONAL CHART

PEOPLE

LEGISLATIVE BRANCH

City Council (Elected)

EXECUTIVE BRANCH

Mayor (Elected)

JUDICIAL BRANCH

Judge (Appointed)

Court Clerk

Public Works
Director

Asst. Public
Works Director

Utility Billing

Landfill & Solid
Waste

Mechanic

Water

Streets/Parks

Wastewater

Janitor & Facilities Maintenance

Building Inspec-
tor, Flood Plain
Admin

City Clerk

Finance Officer/
Grant Administrator

2026 CITY OF HARDIN PUBLIC SAFETY ORGANIZATIONAL CHART

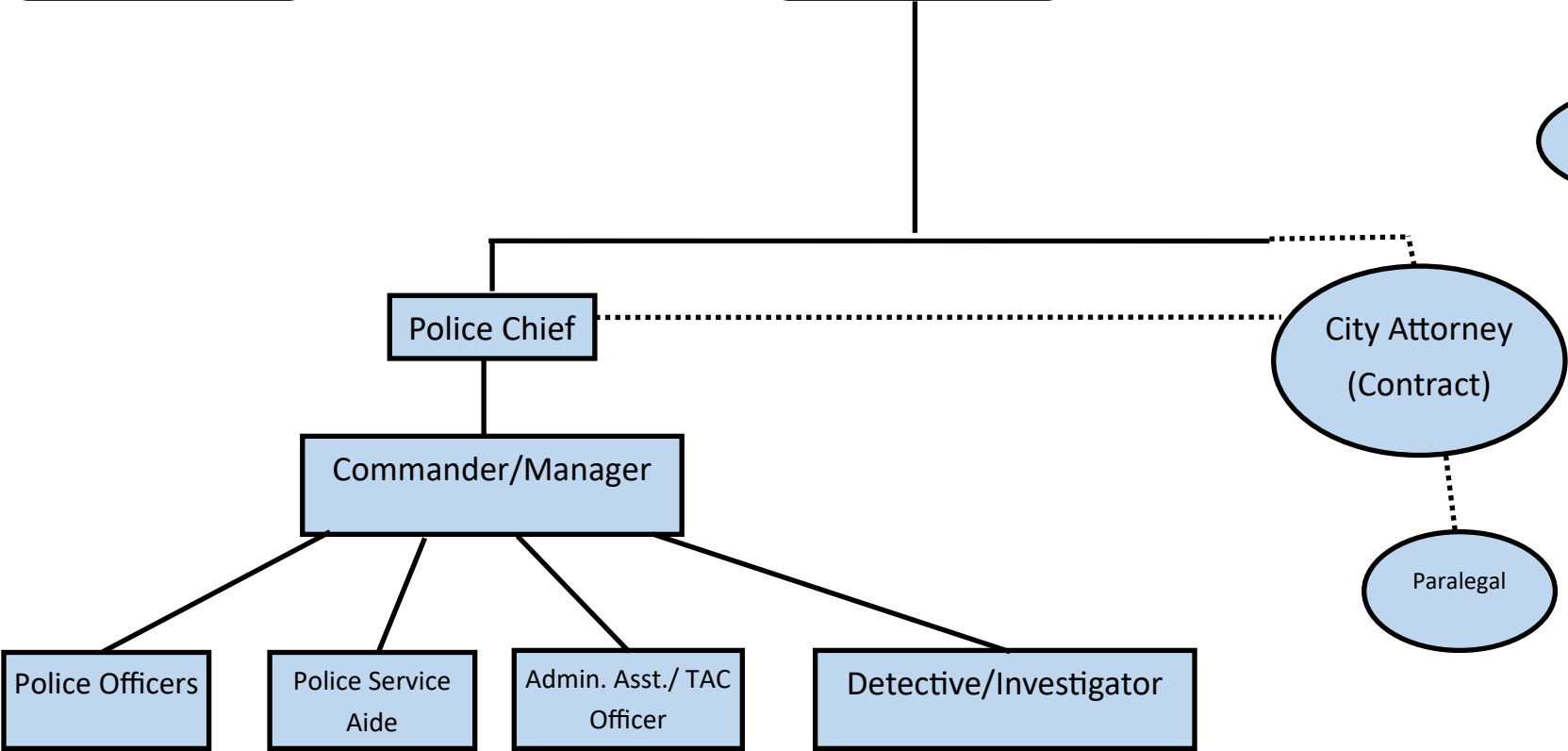
PEOPLE

LEGISLATIVE BRANCH
City Council (Elected)

EXECUTIVE BRANCH
Mayor (Elected)

JUDICIAL BRANCH
Judge (Appointed)

Court Clerk



CITY OF HARDIN

Taxable Valuation/ Mill Levy

Ten-Year History and Analysis

Fiscal Year	Entity-wide Taxable Valuation	%Increase (Decrease) from Previous year	Total Current Year Authorized Mill Levy	Current Year Actual Mill Levy	Carry Forward Mills
2016-2017	3,222,508	3.01%	158.77	158.77	-
2017-2018	3,505,154	8.77%	147.88	147.88	-
2018-2019	3,506,113	0.03%	151.12	151.12	-
2019-2020	3,450,447	-1.59%	157.12	157.12	-
2020-2021	3,490,367	1.16%	160.05	160.05	-
2021-2022	3,719,531	6.57%	243.77	174.09	-
2022-2023	3,757,771	1.03%	177.04	177.04	-
2023-2024	4,142,017	10.23%	151.22	151.22	-
2024-2025	4,029,587	-2.71%	160.08	160.08	-
2025-2026	3,366,798	-16.45%	203.77	203.77	-

	Total Entity Wide Valuation	Tax Increment Valuation	Net Valuation
2016-2017	3,222,508	-	3,222,508
2017-2018	4,816,300	1,311,146	3,505,154
2018-2019	4,847,557	1,341,444	3,506,113
2019-2020	4,103,539	653,092	3,450,447
2020-2021	4,017,792	527,425	3,490,367
2021-2022	4,142,538	423,007	3,719,531
2022-2023	5,154,679	1,396,908	3,757,771
2023-2024	5,369,906	1,227,889	4,142,017
2024-2025	5,521,200	1,491,613	4,029,587
2025-2026	4,671,229		

CITY OF HARDIN

Mill Levy Recap

Ten-Year History and Analysis

	Budget FY26	Budget FY25	Budget FY24	Budget FY23	Budget FY22
General Fund	115.00	123.98	130.75	138.28	135.16
Public Safety	53.38	14.50	-	-	-
Comprehensive Ins.	11.13	9.00	8.59	3.00	2.79
PERS Employer Cont.	11.63	9.40	8.88	11.60	8.24
Group Health	12.63	3.20	3.00	8.84	12.40
Fire Dept. Relief Assoc.	-	-	-	-	-
Total Entity Mills	<u>203.77</u>	<u>160.08</u>	<u>151.22</u>	<u>161.72</u>	<u>158.59</u>
Permissive Medical	40.00	21.58	21.00	15.50	15.50
10-year Study Commission	5.04	3.48			

	Budget FY21	Budget FY20	Budget FY19	Budget FY18	Budget FY17
General Fund	144.09	141.77	130.78	127.98	134.30
Public Safety Fund	-	-	-	-	-
Comprehensive Ins.	2.87	2.82	2.71	2.65	2.85
PERS Employer Cont.	8.34	7.90	7.88	7.71	8.28
Group Health	4.75	4.63	9.75	9.54	10.24
Fire Dept. Relief Assoc.	-	-	-	-	3.10
Total Entity Mills	<u>160.05</u>	<u>157.12</u>	<u>151.12</u>	<u>147.88</u>	<u>158.77</u>
Permissive Medical	15.50	15.50	15.50	13.00	13.00



2025 Certified Taxable Valuation Information

(15-10-202, MCA)

Big Horn County

CITY OF HARDIN (7HC- 7HT)

Certified values are now available online at property.mt.gov/cov

1. 2025 Total Market Value ¹	\$	319,631,950
2. 2025 Total Taxable Value ²	\$	4,671,229
3. 2025 Taxable Value of Newly Taxable Property.....	\$	134,319
4. 2025 Taxable Value less Incremental Taxable Value ³	\$	3,366,798
5. 2025 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-
6. 2025 Tax Loss from HB212.....	\$	-

7. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
HARDIN INDUSTRIAL INFI	1,769,575	465,144	1,304,431

Total Incremental Value \$ 1,304,431

Preparer Virginia J. Dooley

Date 7/16/2025

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2025 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/04/2025, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/08/2025, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

Determination of Tax Revenue and Mill Levy Limitations
Section 15-10-420, MCA
Aggregate of all Funds
FYE June 30, 2026
Entity Name: City of Hardin

Preparer
Notes:

(To print Preparer Notes highlight column and choose 'Print Selection'. To print Levy Comp form choose 'Print Active Sheet')

Click on links below to view Instructions

Reference Line		Enter amounts in yellow cells	Auto-Calculation (If completing manually enter amounts as instructed)
(1) Instructions	Enter Ad valorem tax revenue ACTUALLY assessed in the prior year (from Prior Year's form Line 17)	\$ 645,056	\$ 645,056
(2) Instructions	Add: Current year inflation adjustment @ 2.11%		\$ 13,611
(3) Instructions	Subtract: Ad valorem tax revenue ACTUALLY assessed in the prior year for Class 1 and 2 property, (net and gross proceeds) (from Prior Year's form Line 20) (enter as negative)		\$ -
(4) Instructions	Adjusted ad valorem tax revenue = (1) + (2) + (3)		\$ 658,667
ENTERING TAXABLE VALUES			
(5) Instructions	Enter 'Total Taxable Value' - from Department of Revenue Certified Taxable Valuation Information form, line # 2	\$ 4,671,229	\$ 4,671,229
(6) Instructions	Subtract: 'Total Incremental Value' of all tax increment financing districts (TIF Districts) - from Department of Revenue Certified Taxable Valuation Information form, line # 6 (enter as negative)	\$ (1,304,431)	\$ (1,304,431)
(7) Instructions	Taxable value per mill (after adjustment for removal of TIF per mill incremental district value) = (5) + (6)		\$ 3,366,798
(8) Instructions	Subtract: 'Total Value of Newly Taxable Property' - from Department of Revenue Certified Taxable Valuation Information form, line # 3 (enter as negative)	\$ (134,319)	\$ (134,319)
(9) Instructions	Subtract: 'Taxable Value of Net and Gross Proceeds, (Class 1 & 2 properties)' - from Department of Revenue Certified Taxable Valuation Information form, line # 5 (enter as negative)	\$ -	\$ -
(10) Instructions	Adjusted Taxable value per mill = (7) + (8) + (9)		\$ 3,232,479
(11) Instructions	CURRENT YEAR calculated mill levy = (4) / (10)		203.77
(12) Instructions	CURRENT YEAR calculated ad valorem tax revenue = (7) x (11)		\$ 686,052
CURRENT YEAR AUTHORIZED LEVY/ASSESSMENT			
(13) Instructions	Enter total number of carry forward mills from prior year (from Prior Year's form Line 22)	0.00	0.00
(14) Instructions	Total current year authorized mill levy, including Prior Years' carry forward mills = (11) + (13)		203.77
(15) Instructions	Total current year authorized ad valorem tax revenue assessment = (7) x (14)		\$ 686,052
CURRENT YEAR ACTUALLY LEVIED/ASSESSED			
(16) Instructions	Enter number of mills actually levied in current year (Number should equal total non-voted mills, which includes the number of carry forward mills, actually imposed per the final approved current year budget document Do Not include voted or permissive mills imposed in the current year.)	203.77	203.77
(17) Instructions	Total ad valorem tax revenue actually assessed in current year = (7) x (16)		\$ 686,052
RECAPITULATION OF ACTUAL:			
(18) Instructions	Ad valorem tax revenue actually assessed = (10) x (16)		\$ 658,682
(19) Instructions	Ad valorem tax revenue actually assessed for newly taxable property		\$ 27,370
(20) Instructions	Ad valorem tax revenue actually assessed for Class 1 & 2 properties (net-gross proceeds)		\$ -
(21) Instructions	Total ad valorem tax revenue actually assessed in current year = (18) + (19) + (20)		\$ 686,052
(22) Instructions	Total carry forward mills that may be levied in a subsequent year (Number should be equal to or greater than zero. A (negative) number indicates an over levy.) = (14) - (16)		0.00

Revised 6/2021

Determination of Permissive Levy for Group Benefits

Section 15-10-420(9), MCA

FYE June 30, 2026

Entity Name: City of Hardin

Step A: Input in Yellow Cells		Fiscal Year	<u>Line 1</u> : BASE Year = Total Actual Annual Employer Contribution for Group Benefits in BASE Year <u>Line #2</u> : Budgeting For = Total Budgeted Annual Employer Contribution For Group Benefits	Average Monthly Employer Contribution per Employee	Actual # of Employees the Local Government Made Employer Contributions to Group Benefits on July 1st
(1)	BASE Year	2009	\$52,525.22	\$312.65	14
(2)	Budgeting For	2026	\$366,884.00	\$1,698.54	18
(3)	Increase from BASE Year (Decreases will be reported as zero)			\$1,385.89	4

Step B:		Fiscal Year	2026
		2025	Certified Taxable Valuation
(4)	Taxable Value less Incremental Taxable Value of General Fund	\$3,366,798.00	

Step C:		(5) BASE Contribution	(6) Increase in Employer Contribution from BASE Year
Calculation of:			
(5) BASE Contribution			
(6) Increase in Employer Contribution from BASE Year			
		\$67,532.43	\$299,351.57

Step D: Must be deposited into Fund 2372		Fund #2372 Permissive Medical Levy			
Transition clause per L2009 SB 491, Section 4, has expired.		Fiscal Year	Fund 2372 Permissive Levy # of Mills Allowed to Levy (Not Subject to 15-10-420)	Value Per Mill	Fund 2372 Total Generated Tax Revenue
(7)	Choice #1 PER sec. 4, Ch 412, L.2009 - (1)(b)	2026	88.91	\$3,366.80	\$299,351.57

Budget Overview

Overall Notes

Budgeted Revenues:

Total FY26 Budget	\$27,086,094
Increase from FY25	\$1,977,283
Percentage Change	7.87%

Budgeted Expenses:

Total FY26 Budget	\$30,769,450
Increase from FY25	\$3,609,590
Percentage Change	13.3%

Revenues

Total revenues are projected to increase by \$1,972,960. This increase in budgeted revenues is due to the increased revenue projections from the PILOT Grant funding and the increased grant budgets from Phase II of the Waste Water Upgrades Project. The City received \$250,000 from the PILOT Tourism grant program and received an additional \$4,724,026 from USDA Rural Development to complete the Waste Water project.

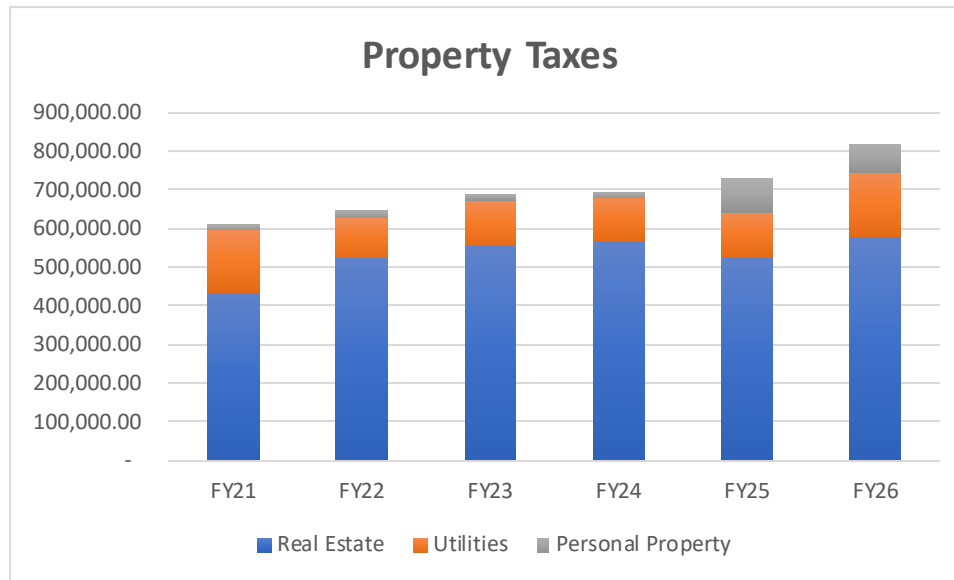
Below is a summary of the mills levied for FY25 and FY26:

Number of Mills Levied		
	<u>FY25</u>	<u>FY26</u>
General Fund	123.98	115.00
Comprehensive Insurance	9.00	11.13
Public Safety Fund	14.50	53.38
Local Government Study Commission	3.48	5.04
PERS Employer-Contributions	9.40	11.63
Group Health Employer-Contributions	3.20	12.63
Permissive Medical	21.58	40.00
Fire Department Relief Association	<u>0.00</u>	<u>0.00</u>
Total	<u>185.14</u>	<u>248.81</u>

Property Taxes

Real property tax projections are based on estimates of growth within the City. Hardin experienced a decrease in entity wide assessed valuation for fiscal year 2026. The graphic below of budgeted property taxes shows the assessed valuation of the City has remained steady to slightly increasing, even with the decrease in taxable valuation. The graphic also shows the increased reliance in fiscal year 2026 on residential taxes, but is in line with the percentage increase between personal property and utility tax increases.

Property Taxes (Continued)



Special Assessments

The following table shows the special assessments for FY26 compared to budgeted amounts for FY25:

Special Assessments			
	FY26	FY25	Increase (Decrease)
Street Maintenance	380,814	365,526	15,288
Lighting District #1	17,291	17,291	-
Lighting District #54	134,066	134,633	(567)
Special Improvement District 120	71,654	71,654	-
Special Improvement District 121	31,306	31,305	1
Curb & Gutter	2,309	10,976	(8,667)
Weeds	7,758	4,119	3,639
Water & Sewer	11,127	4,365	6,762
Solid Waste - Collection	540,648	523,564	17,084
Total	1,196,973	1,163,433	33,540

Special assessments are based on the needs of each service in each respective fund or assessments on properties for failure to pay for services provided. The assessments are determined using Montana Code Annotated formulas, such as by square feet, lineal front footage, etc.

Licenses and Permits

Budgeted licenses and permits are projected to decrease \$25,175, from \$64,850 to \$39,675. Liquor licenses and business licenses have been trending lower over the past three fiscal years. Building permits increased significantly in FY24, but have decreased significantly since. The City also expects much less excavation permits to be issued during FY26 than were issued in FY25.

Intergovernmental Revenues

Overall intergovernmental revenues budgeted for FY26 are \$12,115,362 compared to \$11,788,191 for FY25. Intergovernmental revenues include grants awarded by other government entities, entitlements from the State and agreements with external entities. The main difference between the two years is due to the award of the PILOT Tourism grant funding and additional grant funding from USDA Rural Development for the second phase of the Wastewater Upgrades project.

Fines and Forfeitures

Fines and forfeitures are budgeted to decrease \$24,350 for FY26.

Charges for Services

Charges for services include the fees and charges for the consumption and use of City treated and distributed water, collection of sewage and landfill charges for dumping at the landfill. These charges are projected to increase \$220,229 or 6.12%. Most of this can be attributed to the increase in sewer rates.

Interest Earnings

Interest earnings are projected to decrease \$153,676 in fiscal year 2026.

Expenses

Total Expenditures are budgeted to increase \$3,609,590, a 13.3% increase from FY23.

Personal Services

Personal Services are estimated to increase 2.20%, or \$83,887. The increase is a scheduled increase through the Teamsters Union, non-bargaining employees, the City Police Department and payouts of sick and vacation leave. Health insurance for the City is also scheduled to increase between 9-10%. The largest increases are projected in public works and general government. There are projected payouts of sick and vacation in public works, an expected retirement causing general government wages to increase and the City has created a project manager position to help manage the PILOT grant. Parks wages are also increasing with an expected increase in maintenance time needed for the park features being added to South Park.

<u>Function</u>	<u>FY 26</u>	<u>FY 25</u>	<u>(Increase) Decrease</u>
General Government	306,255	262,455	43,800
Public Safety	1,068,458	1,066,408	2,050
Public Works	2,198,605	1,992,841	205,764
Public Health	41,685	58,827	(17,142)
Culture & Recreation	135,800	114,196	21,604
Economic Development	126,403	97,289	29,114
Other Unallocated Services	23,500	45,500	(22,000)
Total	<u>3,900,706</u>	<u>3,637,516</u>	<u>263,190</u>

Operations and Maintenance

The budgeted expenses for operations and maintenance are projected to decrease \$254,724. Supplies expense is projected to decrease \$118,384. Maintenance, professional services, utilities, etc is expected to increase \$38,979. Insurance, special assessments, rentals and closure, post-closure is budgeted to decrease \$303,084.

Grants and Contributions

Grant and contributions are expected to increase \$24,000 from \$46,000 to \$70,000. This is due to the projected contributions that will be made as part of the PILOT grant received from the Department of Commerce.

Capital Improvement

The City's capital improvement plan is projected to increase \$4,112,724 for FY26.

Some of the projects that are to be completed or started in the next fiscal year are the Phase 2 and 3 combined project in Waste Water, tank mixers at the hill tanks, tank lining at the tanks, new vac truck for sewer, printer/copier/fax replacement, dump truck replacements, street chip sealing and replacement on Crawford, purchasing a roll-off truck, purchasing land for the landfill, bathrooms in parks and the completion of the south park project. A large portion of the increase is the wastewater upgrade project coming in over projected budget.

Debt Service

Debt Service is budgeted to decrease by \$426,328 in total. Enterprise fund debt service is budgeted to decrease due to the payoff of the outstanding loan in the Landfill fund and one loan in the Sewer fund. The Tax Increment District is budgeted to decrease in fiscal year 2026 with lower projected collection of property taxes.

Depreciation

Depreciation is budgeted to increase \$105,000 due to the assets added to the City's depreciation schedule as described in Capital Improvement above. FY26 depreciation is budgeted for \$800,000 compared to FY25 amount of \$695,000. As more projects are completed depreciation is expected to continue to increase.

GENERAL FUND

The City's General fund is the main operating fund used to account for and report all financial resources not accounted for and reported in another governmental fund. Property taxes, licenses, permits, fines, forfeitures, intergovernmental, and investment earnings are the revenues used to fund the General Fund. Expenditures are recorded within the following departments: executive, legislative, court, finance, facilities, legal, law enforcement, fire suppression, code enforcement, building inspection, road and street construction, storm drainage maintenance, enforcement-animals, park and recreation services, park areas, economic development and other financing uses.

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
310000 TAXES										
311010 Real Property Taxes	443,353	540,607	492,821	512,955	499,588	103%	390,548	-3,367	387,181	78%
311020 Personal Property Taxes	12,537	15,097	12,996	13,331	15,000	89%	7,500		7,500	50%
312000 P & I on Delinquent Taxes	8,452	4,139	3,993	8,328	5,000	167%	6,500		6,500	130%
314150 MARIJUANA EXCISE TAX		6,552	12,213	13,825	13,825	100%	15,000		15,000	108%
Group:	464,342	566,395	522,023	548,439	533,413	103%	419,548	-3,367	416,181	78%
320000 LICENSES AND PERMITS										
322011 Liquor Licenses	6,170	6,285	7,020		6,500	0%			0	0%
322020 License-Business,	23,100	24,150	23,118	22,985	22,500	102%	22,500		22,500	100%
323011 Building Permit	9,500	7,976	65,127	15,532	25,000	62%	16,000		16,000	64%
323030 Animal Licenses	3,002	2,437	2,256	2,327	3,000	78%			0	0%
323032 Chicken Permit Fee/			50		50	0%			0	0%
323050 Other Miscellaneous				25	0	***%	25		25	*****%
Group:	41,772	40,848	97,571	40,869	57,050	72%	38,525	0	38,525	68%
330000 INTERGOVERNMENTAL REVENUES										
331071 RURAL COMMUNITY				23,082	11,912	194%			0	0%
331999 COVID-19/STIMULUS REV -			7,049		0	0%			0	0%
334200 Montana Main Street Grant				500	500	100%			0	0%
335065 Oil & Gas Production Tax	1,175	1,637	1,329	2,075	1,300	160%	1,500		1,500	115%
335120 Gambling Machine Permits	13,425	15,425	14,475	13,250	14,000	95%	15,000		15,000	107%
335230 State Entitlement Share	750,875	756,811	783,795	475,021	475,021	100%	387,396		387,396	82%
337000 Local Grants			14,000		0	0%			0	0%
337001 Local Grants - Beartooth			1,000		0	0%			0	0%
Group:	765,475	773,873	821,648	513,928	502,733	102%	403,896	0	403,896	80%
340000 Charges for Services										
341010 Miscellaneous Collections	159	-21	21	25	50	50%	25		25	50%
341020 Legal Fees - Discovery		201			0	0%			0	0%
341030 Court Costs (Community	22		154	77	250	31%	150		150	60%
342031 Manufactured Home	162			164	0	***%	200		200	*****%
343360 Weed Control Charges	313	293	698	1,125	400	281%			0	0%
Group:	656	473	873	1,391	700	199%	375	0	375	54%
350000 Fines and Forfeitures										
351030 City Courts	61,547	58,466	47,831	42,714	75,000	57%	50,000		50,000	67%
351031 Victims & Witness	84	124	115	112	250	45%	150		150	60%
351032 City Court Admin-Atty	2,147	3,430	3,207	3,531	3,000	118%	4,000		4,000	133%
352000 Fines - Weeds, Snow, Demo	425	275	750	475	750	63%	500		500	67%
353000 Fines - Parking tickets	30	3,690	460	428	500	86%	500		500	100%
Group:	64,233	65,985	52,363	47,260	79,500	59%	55,150	0	55,150	69%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

1000 GENERAL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
360000 Miscellaneous Revenue										
361000 Rents/Leases	2,057			936	2,500	37%	1,000		1,000	40%
362000 Other Miscellaneous	83,011	24,288	1,918	715	2,500	29%	1,000		1,000	40%
363022 Bond Interest Assessments	24,056	25,842	34,112	18,292	29,000	63%	16,000		16,000	55%
363040 Penalty & Interest	1,778	4,049	322	862	500	172%	500		500	100%
365000 Contributions & Donations	216,093				0	0%			0	0%
365001 Contribution/Donation -	33,550				0	0%			0	0%
365003 Contribution/Donation -		263,391			0	0%			0	0%
365008 Contribution/Donation -		23,875			0	0%			0	0%
Group:	360,545	341,445	36,352	20,805	34,500	60%	18,500	0	18,500	54%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	4,072	17,861	48,941	63,377	45,922	138%	30,000		30,000	65%
371020 Gain(Loss) in Fair Value		-10,994	10,140	15,708	15,708	100%	5,000		5,000	32%
Group:	4,072	6,867	59,081	79,085	61,630	128%	35,000	0	35,000	57%
380000 Other Financing Sources										
381050 Inception of Lease	21,091		391,446		0	0%			0	0%
382010 Sale of General Fixed			6,703		0	0%			0	0%
384000 Special Item-Other			105,612		0	0%			0	0%
Group:	21,091		503,761		0	0%	0	0	0	0%
Fund:	1,722,186	1,795,886	2,093,672	1,251,777	1,269,526	99%	970,994	-3,367	967,627	76%
Grand Total :	1,722,186	1,795,886	2,093,672	1,251,777	1,269,526		970,994	-3,367	967,627	

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
410100	Legislative Services - Council										
100	Personal Services	21,750	21,750	21,750	21,750	21,750	100%	21,750		21,750	100%
140	Employer Contributions	1,790	1,811	1,791	1,796	1,795	100%	1,860		1,860	104%
210	Office Supplies & Material	819	120	620	212	750	28%	500		500	67%
330	Publicity, Subscriptions	90	755		300	300	100%	300		300	100%
340	Utility Services				90	90	100%	1,572		1,572	1747%
350	Professional Services		174	182	133	200	67%	205		205	103%
370	Travel			215		0	0%	300		300	*****
380	Training Services					150	0%	200		200	133%
790	Other Grants, Contributions	500	1,000	2,250	500	1,000	50%			0	0%
	Account:	24,949	25,610	26,808	24,781	26,035	95%	26,687	0	26,687	103%
<hr/>											
410200	Executive Services - Mayor										
100	Personal Services	5,610	5,610	5,610	5,610	5,610	100%	5,610		5,610	100%
140	Employer Contributions	462	467	462	463	463	100%	480		480	104%
210	Office Supplies & Material	867	484	541	1,065	750	142%	1,000	500	1,500	200%
220	Operating Supplies					315	0%			0	0%
330	Publicity, Subscriptions	149	198	199		250	0%	250		250	100%
370	Travel		574			750	0%	800		800	107%
380	Training Services				435	435	100%	250		250	57%
	Account:	7,088	7,333	6,812	7,573	8,573	88%	8,390	500	8,890	104%
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410360	City/Municipal Court										
100	Personal Services	106,548	118,991	69,315	57,310	76,736	75%	93,195		93,195	121%
140	Employer Contributions	8,891	10,169	5,811	4,719	6,385	74%	8,066		8,066	126%
210	Office Supplies & Material	6,737	8,025	6,469	3,954	6,500	61%	6,500		6,500	100%
220	Operating Supplies		785		3	0	***%			0	0%
226	Clothing and Uniforms					440	0%	500		500	114%
330	Publicity, Subscriptions	993	1,609	1,279	1,647	1,650	100%	1,500		1,500	91%
340	Utility Services	8,378	8,241	8,160	8,143	8,500	96%	8,500		8,500	100%
350	Professional Services	886	538	952	331	3,500	9%	2,500		2,500	71%
360	Repair & Maintenance Services			353		250	0%	250		250	100%
370	Travel	2,707	3,588	1,438	3,534	3,750	94%	3,000		3,000	80%
380	Training Services	800	1,625	825	525	2,000	26%	2,000		2,000	100%
394	Jury and Witness Fees	-25	336		329	2,500	13%	2,000	-1,000	1,000	40%
540	Special Assessments	600	621	650	631	750	84%	750		750	100%
940	Machinery & Equipment					970	0%			0	0%
	Account:	136,515	154,528	95,252	81,126	113,931	71%	128,761	-1,000	127,761	112%
<hr/>											
410366	Community Services										
140	Employer Contributions	19	58	5	35	65	54%	75		75	115%
	Account:	19	58	5	35	65	54%	75	0	75	115%
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410510	Finance Administration										
100	Personal Services	31,421	33,937	34,968	39,043	39,418	99%	52,937		52,937	134%
140	Employer Contributions	2,417	2,633	2,651	2,934	3,000	98%	4,438		4,438	148%
210	Office Supplies & Material	6,649	9,513	4,499	5,218	18,000	29%	13,000	1,000	14,000	78%
226	Clothing and Uniforms			120	146	210	70%	250		250	119%

CITY OF HARDIN
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For the Year: 2025 - 2026

1000 GENERAL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
330	Publicity, Subscriptions	4,101	5,040	5,117	4,320	6,000	72%	6,000	1,500	7,500	125%
340	Utility Services	3,302	3,185	3,153	3,475	4,000	87%	4,000		4,000	100%
350	Professional Services	14,584	17,071	60,989	37,481	43,000	87%	45,000		45,000	105%
360	Repair & Maintenance Serv				55	150	37%	150		150	100%
370	Travel		424	230	144	1,000	14%	750		750	75%
380	Training Services	106	380	259	310	1,250	25%	1,000		1,000	80%
510	Insurance	70	70	70	174	125	139%	175		175	140%
540	Special Assessments	3,165	3,251	2,921	3,745	4,000	94%	4,200		4,200	105%
940	Machinery & Equipment			1,196	4,660	5,745	81%	1,200	1,300	2,500	44%
	Account:	65,815	75,504	116,173	101,705	125,898	81%	133,100	3,800	136,900	109%
411100 Legal Services											
100	Personal Services	31,730	34,931	36,672	40,068	40,197	100%	45,772		45,772	114%
140	Employer Contributions	2,625	2,892	2,948	3,185	3,235	98%	3,871		3,871	120%
210	Office Supplies & Materia	2,881	3,619	2,623	3,004	5,000	60%	5,000	1,000	6,000	120%
220	Operating Supplies		3,187	73	461	0	***%			0	0%
226	Clothing and Uniforms					220	0%	250		250	114%
330	Publicity, Subscriptions		10,884	11,850	12,837	12,850	100%	13,000		13,000	101%
340	Utility Services	4,749	5,131	4,955	5,199	6,000	87%	5,750		5,750	96%
350	Professional Services	14,485	12,642	18,293	2,817	30,000	9%	25,000		25,000	83%
352	Attorney, Legal Services	90,000	90,000	96,000	102,000	102,000	100%	102,000		102,000	100%
360	Repair & Maintenance Serv			353		750	0%	750		750	100%
540	Special Assessments	300	311	325	421	450	94%	500		500	111%
940	Machinery & Equipment			1,727		670	0%			0	0%
	Account:	146,770	163,597	175,819	169,992	201,372	84%	201,893	1,000	202,893	101%
411200 Facilities Administration											
100	Personal Services	21,912	17,364	18,838	16,787	21,349	79%	23,596		23,596	111%
140	Employer Contributions	2,396	2,021	2,063	1,970	2,410	82%	2,842		2,842	118%
210	Office Supplies & Materia	3,630	2,816	4,177	4,014	4,025	100%			0	0%
220	Operating Supplies	26	407	1,228	517	4,500	11%	4,000		4,000	89%
226	Clothing and Uniforms			54	47	150	31%	150		150	100%
330	Publicity, Subscriptions	186	116	386	530	535	99%	450		450	84%
340	Utility Services	13,758	15,712	12,124	13,168	17,500	75%	16,000		16,000	91%
350	Professional Services	1,456	433	1,024	1,433	2,000	72%	2,000	25,000	27,000	1350%
360	Repair & Maintenance Serv	3,979	1,370	3,334	1,319	35,000	4%	30,000	2,000	32,000	91%
380	Training Services	8			12	25	48%			0	0%
920	Buildings			2,917		0	0%			0	0%
940	Machinery & Equipment	12,146		399		2,379	0%			0	0%
	Account:	59,497	40,239	46,544	39,797	89,873	44%	79,038	27,000	106,038	118%
420100 Law Enforcement Services											
100	Personal Services	166,873	361,704	248,607		0	0%			0	0%
140	Employer Contributions	18,045	37,662	22,599		0	0%			0	0%
220	Operating Supplies	55,291	55,502	45,767		0	0%			0	0%
226	Clothing and Uniforms			4,756		0	0%			0	0%
231	Gas, Oil, Diesel Fuel, Gr	9,845	17,720	26,456		0	0%			0	0%
330	Publicity, Subscriptions	5,991	1,894	8,671		0	0%			0	0%

CITY OF HARDIN
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For the Year: 2025 - 2026

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
340	Utility Services	1,877	2,582	5,921		0	0%			0	0%
350	Professional Services	13,210	32,297	32,392		0	0%			0	0%
360	Repair & Maintenance Serv	2,379	9,823	59,905		0	0%			0	0%
370	Travel			7,356		0	0%			0	0%
380	Training Services	113		400		0	0%			0	0%
940	Machinery & Equipment			30,000		0	0%			0	0%
	Account:	273,624	519,184	492,830		0	***%	0	0	0	0%
420110 Law Enforcement Administration											
100	Personal Services	65,978	120,988	123,130		0	0%			0	0%
140	Employer Contributions	6,826	11,658	11,973		0	0%			0	0%
210	Office Supplies & Materia	602	172			0	0%			0	0%
220	Operating Supplies	6,800	5,627	669		0	0%			0	0%
330	Publicity, Subscriptions	1,061	2,385	454		0	0%			0	0%
340	Utility Services	153	2,516	3,767		0	0%			0	0%
350	Professional Services	7,397	15,025	64,603		0	0%			0	0%
360	Repair & Maintenance Serv	4,425				0	0%			0	0%
370	Travel	3,167	1,411			0	0%			0	0%
380	Training Services	687				0	0%			0	0%
540	Special Assessments	600	621	650		0	0%			0	0%
940	Machinery & Equipment	142,710		394,236		0	0%			0	0%
	Account:	240,406	160,403	599,482		0	***%	0	0	0	0%
420120 Facilities											
100	Personal Services	4,806	4,203	4,832		0	0%			0	0%
140	Employer Contributions	403	352	398		0	0%			0	0%
220	Operating Supplies	2,395	1,105	571		0	0%			0	0%
330	Publicity, Subscriptions			119		0	0%			0	0%
340	Utility Services	541				0	0%			0	0%
350	Professional Services		31	12		0	0%			0	0%
	Account:	8,145	5,691	5,932		0	***%	0	0	0	0%
420460 Fire Suppression											
100	Personal Services	7,862	8,644	9,075	9,341	9,447	99%	9,556	3,000	12,556	133%
140	Employer Contributions	1,609	1,791	1,721	1,854	1,886	98%	1,373	500	1,873	99%
220	Operating Supplies	17,118	18,623	16,800	17,149	22,000	78%	19,500		19,500	89%
226	Clothing and Uniforms					25	0%			0	0%
330	Publicity, Subscriptions	240	240	553	500	500	100%	500		500	100%
340	Utility Services	13,839	13,764	12,663	14,146	15,500	91%	15,500		15,500	100%
350	Professional Services	3,356	4,434	5,824	8,643	8,700	99%	7,000		7,000	80%
360	Repair & Maintenance Serv	416	113	4,579	2,487	10,000	25%	7,500		7,500	75%
380	Training Services	2,796	2,135	1,314	2,233	2,750	81%	2,800		2,800	102%
510	Insurance	1,514	1,000	1,476	852	1,700	50%	1,700		1,700	100%
540	Special Assessments	2,610	2,670	2,849	2,926	3,000	98%	3,200		3,200	107%
790	Other Grants, Contributio	8,000	10,000	10,000	10,000	10,000	100%	12,000	3,000	15,000	150%
920	Buildings				2,035	2,035	100%			0	0%
	Account:	59,360	63,414	66,854	72,166	87,543	82%	80,629	6,500	87,129	100%

CITY OF HARDIN
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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
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420520	Code Enforcement										
100	Personal Services	11,299	6,949	14,279	6,531	15,000	44%	4,153	-4,153	0	0%
140	Employer Contributions	878	690	1,332	605	1,260	48%	403	-403	0	0%
210	Office Supplies & Material	79				250	0%			0	0%
220	Operating Supplies	999	1,681	252	624	3,250	19%			0	0%
226	Clothing and Uniforms					110	0%			0	0%
330	Publicity, Subscriptions	198	1,488	1,525	1,154	1,200	96%			0	0%
340	Utility Services	752	663	630	744	800	93%			0	0%
350	Professional Services	623	254	324	27	2,500	1%			0	0%
360	Repair & Maintenance Serv					750	0%			0	0%
940	Machinery & Equipment			266		167	0%			0	0%
	Account:	14,828	11,725	18,608	9,685	25,287	38%	4,556	-4,556	0	0%
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420531	Building Inspection										
100	Personal Services	11,300	6,948	14,280	16,490	40,000	41%	12,461	4,153	16,614	42%
140	Employer Contributions	878	657	1,332	1,532	1,760	87%	1,209	403	1,612	92%
210	Office Supplies & Material	1,109	209	6	3	2,500	0%	1,500		1,500	60%
220	Operating Supplies		1,293	464		5,000	0%	5,000		5,000	100%
226	Clothing and Uniforms				100	110	91%	250		250	227%
330	Publicity, Subscriptions	183	916	736	727	1,000	73%	750		750	75%
340	Utility Services	755	702	682	794	1,250	64%			0	0%
350	Professional Services		85	68	989	20,000	5%	7,500		7,500	38%
360	Repair & Maintenance Serv					500	0%	250		250	50%
380	Training Services	729	365	525		1,000	0%	1,000		1,000	100%
940	Machinery & Equipment					15,167	0%			0	0%
	Account:	14,954	11,175	18,093	20,635	88,287	23%	29,920	4,556	34,476	39%
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430230	Road & Street Construction										
950	Construction in Progress	216,093	21,246			0	0%			0	0%
	Account:	216,093	21,246			0	***%	0	0	0	0%
<hr/>											
430246	Storm Drainage Maintenance										
100	Personal Services	4,271	11,952	4,431	4,673	5,500	85%	6,085		6,085	111%
140	Employer Contributions	542	1,442	506	572	700	82%	801		801	114%
220	Operating Supplies	2,432	161	1,112	2,606	15,000	17%	12,500		12,500	83%
226	Clothing and Uniforms					25	0%			0	0%
330	Publicity, Subscriptions			9	425	425	100%	250		250	59%
350	Professional Services	85	1,237	1,379	93	15,000	1%	15,000		15,000	100%
360	Repair & Maintenance Serv					10,000	0%	10,000		10,000	100%
540	Special Assessments				177	200	89%	250		250	125%
	Account:	7,330	14,792	7,437	8,546	46,850	18%	44,886	0	44,886	96%
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440640	Enforcement-Animals										
100	Personal Services	26,457	6,381	13,026	12,217	29,296	42%			0	0%
140	Employer Contributions	2,118	601	1,211	1,128	3,538	32%			0	0%
210	Office Supplies & Material	301				250	0%			0	0%
220	Operating Supplies	1,808	1,607	1,203	4,356	5,000	87%			0	0%
226	Clothing and Uniforms				698	720	97%			0	0%

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
330	Publicity, Subscriptions	104	728	527	1,768	1,770	100%			0	0%
340	Utility Services	595	674	675	1,183	1,025	115%			0	0%
350	Professional Services	3,268	7,436	6,279	970	1,000	97%			0	0%
358	Veterinary Services-Feral	3,101	2,203	513	1,500	4,000	38%			0	0%
360	Repair & Maintenance Serv			8,233		500	0%			0	0%
790	Other Grants, Contributio			4,000		0	0%			0	0%
940	Machinery & Equipment			5,266	17,573	17,635	100%			0	0%
	Account:	37,752	19,630	40,933	41,393	64,734	64%	0	0	0	0%
440641	Animal Control (Spay/Neuter)										
350	Professional Services				440	5,000	9%			0	0%
	Account:				440	5,000	9%	0	0	0	0%
460433	Park Areas										
100	Personal Services	38,188	42,379	73,932	25,805	90,822	28%	101,490	2,000	103,490	114%
140	Employer Contributions	4,235	4,981	7,720	2,928	10,187	29%	12,134	1,000	13,134	129%
211	Trees					2,000	0%	2,000		2,000	100%
220	Operating Supplies	15,754	17,593	18,889	20,602	22,500	92%	22,500		22,500	100%
226	Clothing and Uniforms			727	174	600	29%	600		600	100%
330	Publicity, Subscriptions	147	58	709	32	750	4%	750		750	100%
340	Utility Services	17,009	23,682	15,376	17,182	23,000	75%	21,000	4,000	25,000	109%
350	Professional Services	2,505	2,339	2,833	1,518	7,000	22%	6,500		6,500	93%
360	Repair & Maintenance Serv	106	143	2,112	13	2,500	1%	1,250		1,250	50%
380	Training Services	4	232		10	150	7%	150		150	100%
540	Special Assessments	19,887	20,454	21,329	21,997	23,000	96%	23,000		23,000	100%
940	Machinery & Equipment		263,042	150		0	0%			0	0%
	Account:	97,835	374,903	143,777	90,261	182,509	49%	191,374	7,000	198,374	109%
470300	Economic Development										
100	Personal Services	1,124	1,424	3,436	63,808	63,740	100%	63,047		63,047	99%
140	Employer Contributions	103	123	292	4,059	5,200	78%	4,729		4,729	91%
210	Office Supplies & Materia		1,081	179	2,173	3,500	62%	3,000		3,000	86%
220	Operating Supplies	22,197		16,879	1,866	7,500	25%	8,000		8,000	107%
226	Clothing and Uniforms					0	0%	250		250	*****%
330	Publicity, Subscriptions	540		612	2,016	2,250	90%	3,500		3,500	156%
340	Utility Services			71	633	1,000	63%	500		500	50%
350	Professional Services	1,270	5,433	2,985	3,188	10,000	32%	19,000		19,000	190%
370	Travel		347		3,281	3,300	99%	4,500		4,500	136%
380	Training Services		598		2,384	3,500	68%	3,750		3,750	107%
530	Rentals		2,118	2,182	4,107	2,300	179%	2,315		2,315	101%
790	Other Grants, Contributio	750				10,000	0%			0	0%
940	Machinery & Equipment					335	0%			0	0%
	Account:	25,984	11,124	26,636	87,515	112,625	78%	112,591	0	112,591	100%
470320	Economic Development Loans										
350	Professional Services					15,000	0%			0	0%
	Account:					15,000	0%	0	0	0	0%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2025 - 2026

1000 GENERAL

Account	Object	Actual s				Current	%	Prel im.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
470400	TSEP/Home										
	220 Operating Supplies				27	0 ***%				0	0%
	370 Travel				373	0 ***%				0	0%
	Account:				400	0 ***%		0	0	0	0%
490500	Other Debt Service Payments										
	620 Interest			1,800		0 0%				0	0%
	Account:			1,800		0 ***%		0	0	0	0%
490600	LEASE PAYMENTS										
	650 LEASE PRINCIPAL	4,429	4,013	141,147		0 0%				0	0%
	660 LEASE INTEREST		417	5,189		0 0%				0	0%
	Account:	4,429	4,430	146,336		0 ***%		0	0	0	0%
521000	Interfund Operating Transfers Out										
	820 Transfers to Other Funds	95,040	160,000	120,000	580,867	605,000	96%	385,000		385,000	64%
	Account:	95,040	160,000	120,000	580,867	605,000	96%	385,000	0	385,000	64%
	Fund:	1,536,433	1,844,586	2,156,131	1,336,917	1,798,582	74%	1,426,900	44,800	1,471,700	82%
											%
	Grand Total :	1,536,433	1,844,586	2,156,131	1,336,917	1,798,582		1,426,900	44,800	1,471,700	

PUBLIC SAFETY FUND

The City created the Public Safety Fund to account for all police, code enforcement and animal control activities that fall within the scope of the Police Chief's supervision. This will include all sources of revenue related to police activities, such as the SRO agreement with the school district, seizure funds, state entitlement, animal licenses, property taxes and investment earnings. This fund will also record all operating expenses related to police patrol, investigations, administration, K-9, code enforcement and animal control, along with any other outflows of resources related to policing.

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2300 PUBLIC SAFETY - LAW ENFORCEMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
310000 TAXES										
311010 Real Property Taxes				53,417	58,429	91%	173,917	5,803	179,720	308%
311020 Personal Property Taxes				887	1,600	55%	1,500		1,500	94%
312000 P & I on Delinquent Taxes					0	0%	500		500	*****%
Group:				54,304	60,029	90%	175,917	5,803	181,720	303%
320000 LICENSES AND PERMITS										
323030 Animal Licenses					0	0%	300		300	*****%
323032 Chicken Permit Fee/					0	0%	50		50	*****%
Group:					0	0%	350	0	350	*****%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share				327,800	327,800	100%	410,000		410,000	125%
337000 Local Grants				5,000	5,000	100%			0	0%
Group:				332,800	332,800	100%	410,000	0	410,000	123%
340000 Charges for Services										
343360 Weed Control Charges					0	0%	1,500		1,500	*****%
Group:					0	0%	1,500	0	1,500	*****%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous				3,754	3,754	100%	3,500		3,500	93%
365008 Contribution/Donation -				105,000	105,000	100%	105,000		105,000	100%
Group:				108,754	108,754	100%	108,500	0	108,500	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings				2,011	5,000	40%	750		750	15%
371020 Gain(Loss) in Fair Value				665	2,500	27%	500		500	20%
Group:				2,676	7,500	36%	1,250	0	1,250	17%
380000 Other Financing Sources										
383000 Interfund Operating				475,000	525,000	90%	225,000		225,000	43%
384000 Special Item-Other				46,261	46,261	100%			0	0%
Group:				521,261	571,261	91%	225,000	0	225,000	39%
Fund:				1,019,795	1,080,344	94%	922,517	5,803	928,320	86%
Grand Total :				1,019,795	1,080,344		922,517	5,803	928,320	

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2300 PUBLIC SAFETY - LAW ENFORCEMENT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

420100 Law Enforcement Services											
100 Personal Services					314,543	350,889	90%	386,830	-43,514	343,316	98%
120 Overtime					33,981	71,892	47%	43,514		43,514	61%
140 Employer Contributions					36,208	47,570	76%	41,562		41,562	87%
210 Office Supplies & Materials					444	1,000	44%	1,000		1,000	100%
220 Operating Supplies					32,554	33,000	99%	27,500		27,500	83%
226 Clothing and Uniforms					8,748	8,800	99%	7,000		7,000	80%
231 Gas, Oil, Diesel Fuel, Grease					30,261	35,000	86%	35,000		35,000	100%
330 Publicity, Subscriptions					3,951	5,000	79%	5,000		5,000	100%
340 Utility Services					8,474	8,000	106%	8,000		8,000	100%
350 Professional Services					40,021	40,000	100%	2,500		2,500	6%
360 Repair & Maintenance Services					19,719	30,000	66%	25,000		25,000	83%
370 Travel					3,422	3,500	98%	2,000	1,750	3,750	107%
380 Training Services					2,768	7,500	37%	3,750	-1,750	2,000	27%
510 Insurance					750	750	100%	750		750	100%
790 Other Grants, Contributions					10,000	25,000	40%	25,000		25,000	100%
940 Machinery & Equipment					35,488	35,505	100%	7,740		7,740	22%
Account:					581,332	703,406	83%	622,146	-43,514	578,632	82%

420110 Law Enforcement Administration											
100 Personal Services					104,313	140,758	74%	149,905	-915	148,990	106%
120 Overtime					394	1,000	39%	915		915	92%
140 Employer Contributions					11,948	13,981	85%	15,131		15,131	108%
210 Office Supplies & Materials					76	2,000	4%	500		500	25%
220 Operating Supplies					618	5,000	12%	5,000		5,000	100%
226 Clothing and Uniforms					115	1,250	9%	1,000		1,000	80%
330 Publicity, Subscriptions					5	1,750	0%	1,000		1,000	57%
340 Utility Services					4,574	4,300	106%	4,200		4,200	98%
350 Professional Services					58,294	58,500	100%	77,000		77,000	132%
360 Repair & Maintenance Services						2,000	0%	500		500	25%
370 Travel					1,268	1,500	85%	1,500		1,500	100%
380 Training Services					3,599	5,000	72%	14,750		14,750	295%
390 Other Purchased Services						1,500	0%			0	0%
540 Special Assessments					631	1,000	63%	800		800	80%
940 Machinery & Equipment						670	0%	4,000		4,000	597%
Account:					185,835	240,209	77%	276,201	-915	275,286	115%

420120 Facilities											
100 Personal Services					2,014	5,000	40%	7,487		7,487	150%
140 Employer Contributions					176	550	32%	726		726	132%
220 Operating Supplies					354	2,000	18%	750		750	38%
330 Publicity, Subscriptions					467	1,000	47%	750		750	75%
340 Utility Services						500	0%			0	0%
350 Professional Services					114	500	23%	300		300	60%
360 Repair & Maintenance Services						1,000	0%	500		500	50%
Account:					3,125	10,550	30%	10,513	0	10,513	100%

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2300 PUBLIC SAFETY - LAW ENFORCEMENT											
		Actuals -----				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget

420520 Code Enforcement											
100	Personal Services					0	0%	11,693	-1,111	10,582	*****%
120	Overtime					0	0%	1,111		1,111	*****%
140	Employer Contributions					0	0%	1,130		1,130	*****%
220	Operating Supplies					0	0%	1,500		1,500	*****%
226	Clothing and Uniforms					0	0%	350		350	*****%
330	Publicity, Subscriptions					0	0%	1,000		1,000	*****%
340	Utility Services					0	0%	750		750	*****%
350	Professional Services					0	0%	2,000		2,000	*****%
360	Repair & Maintenance Serv					0	0%	1,000		1,000	*****%
	Account:					0	***%	20,534	-1,111	19,423	*****%
440640 Enforcement-Animals											
100	Personal Services					0	0%	35,080	-3,331	31,749	*****%
120	Overtime					0	0%	3,331		3,331	*****%
140	Employer Contributions					0	0%	3,388		3,388	*****%
220	Operating Supplies					0	0%	4,000		4,000	*****%
226	Clothing and Uniforms					0	0%	225		225	*****%
330	Publicity, Subscriptions					0	0%	500		500	*****%
340	Utility Services					0	0%	1,000		1,000	*****%
350	Professional Services					0	0%	10,000		10,000	*****%
358	Veterinary Services-Feral					0	0%	3,000		3,000	*****%
360	Repair & Maintenance Serv					0	0%	500		500	*****%
380	Training Services					0	0%	750		750	*****%
	Account:					0	***%	61,774	-3,331	58,443	*****%
490500 Other Debt Service Payments											
610	Principal					9,989	0%	10,588		10,588	106%
620	Interest				1,235	1,235	100%	635		635	51%
	Account:				1,235	11,224	11%	11,223	0	11,223	100%
490600 LEASE PAYMENTS											
650	LEASE PRINCIPAL				35,353	66,258	53%	68,000		68,000	103%
660	LEASE INTEREST				8,133	15,714	52%	15,000		15,000	95%
	Account:				43,486	81,972	53%	83,000	0	83,000	101%
	Fund:				815,013	1,047,361	78%	1,085,391	-48,871	1,036,520	99%
											%
Grand Total :					815,013	1,047,361		1,085,391	-48,871	1,036,520	

STREET MAINTENANCE FUND

The City is separating the Street Maintenance Fund in the budget document to better reflect the major funds of the City. Street Maintenance is used to account for all street maintenance assessments funds and the related costs, such as salaries, equipment, road repair, etc. to maintain the City's streets.

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2501 STREET MAINTENANCE #1

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
320000 LICENSES AND PERMITS										
323051 Excavation Permit	550	625	850	7,800	7,800	100%	800		800	10%
Group:	550	625	850	7,800	7,800	100%	800	0	800	10%
340000 Charges for Services										
343010 Street and Roadway			2,735		2,500	0%	2,500		2,500	100%
Group:			2,735		2,500	0%	2,500	0	2,500	100%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	675	170	40	6	150	4%	150		150	100%
363010 Maintenance Assessments	326,296	334,220	343,332	366,291	365,525	100%	380,814		380,814	104%
363040 Penalty & Interest	3,838	3,148	2,822	4,515	3,562	127%	3,000		3,000	84%
Group:	330,809	337,538	346,194	370,812	369,237	100%	383,964	0	383,964	104%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	1,117	6,696	13,654	9,067	6,000	151%	3,000		3,000	50%
371020 Gain(Loss) in Fair Value		-4,334	4,416	4,160	4,160	100%	1,500		1,500	36%
Group:	1,117	2,362	18,070	13,227	10,160	130%	4,500	0	4,500	44%
380000 Other Financing Sources										
382010 Sale of General Fixed			2,077		0	0%			0	0%
383000 Interfund Operating		40,000		5,817	30,000	19%	30,000		30,000	100%
Group:		40,000	2,077	5,817	30,000	19%	30,000	0	30,000	100%
Fund:	332,476	380,525	369,926	397,656	419,697	95%	421,764	0	421,764	100%
Grand Total :	332,476	380,525	369,926	397,656	419,697		421,764	0	421,764	

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2501 STREET MAINTENANCE #1

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
430220	Facilities										
100	Personal Services	2,403	2,101	2,416	1,077	3,379	32%	3,743		3,743	111%
140	Employer Contributions	201	176	199	93	275	34%	363		363	132%
220	Operating Supplies	12	122	285	177	1,500	12%	500		500	33%
226	Clothing and Uniforms					100	0%	125		125	125%
330	Publicity, Subscriptions			60	234	234	100%	150		150	64%
350	Professional Services			6	32	150	21%	150		150	100%
	Account:	2,616	2,399	2,966	1,613	5,638	29%	5,031	0	5,031	89%
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430240	Road & Street Maintenance										
100	Personal Services	177,619	199,328	199,924	275,452	275,080	100%	277,254	12,554	289,808	105%
140	Employer Contributions	21,278	24,414	23,372	32,733	33,477	98%	34,613		34,613	103%
144	Health Insurance		55,192	1,416		0	0%			0	0%
220	Operating Supplies	64,069	57,360	57,143	65,984	67,482	98%	65,000		65,000	96%
226	Clothing and Uniforms			809	840	850	99%	1,000		1,000	118%
330	Publicity, Subscriptions	472	942	1,998	866	1,750	49%	1,500		1,500	86%
340	Utility Services	5,316	7,858	6,079	5,617	8,500	66%	8,500		8,500	100%
350	Professional Services	4,348	5,714	21,893	8,217	7,500	110%	7,000		7,000	93%
360	Repair & Maintenance Serv	6,986	880	5,568	20,472	20,506	100%	25,000		25,000	122%
368	Roads and Streets				40,521	77,188	52%	70,000		70,000	91%
380	Training Services	19			48	250	19%	200		200	80%
540	Special Assessments	21	21	192	22	150	15%	100		100	67%
940	Machinery & Equipment			531		218	0%			0	0%
	Account:	280,128	351,709	318,925	450,772	492,951	91%	490,167	12,554	502,721	102%
<hr/>											
	Fund:	282,744	354,108	321,891	452,385	498,589	91%	495,198	12,554	507,752	102%
<hr/>											
	Grand Total :	282,744	354,108	321,891	452,385	498,589		495,198	12,554	507,752	

SPECIAL REVENUE FUNDS

Special revenue funds are used to account for the proceeds of specific revenues and the related specific expenditures that are restricted for specific purposes other than debt service or capital projects. The City has budgeted for use of 21 special revenue funds for fiscal year 2024. The special revenue funds and their purposes are:

- Comprehensive Insurance: used to account for property taxes and entitlement funds used to pay for liability, property, etc. insurance premiums.
- Local Government Study: to account for property taxes levied and expense related to the 10 year government review commission that was voted on and approved by Hardin residents.
- PERS-Employer Contributions: used to account for property taxes and the City's portion of the PERS pension expenditures.
- Group Health-Employer Contributions: group health receives revenues sources from property taxes, entitlement funds and accounts for the City's portion of healthcare premium costs.
- Permissive Medical: accounts for sources received from property taxes, through a non-voted mill levy and expenditures for the City's portion of healthcare premium costs.
- Local Charges for Services: sources for this fund include assessments related to community decay, snow removal and weed control changes, and demolition assessments.
- Coal Board Grant: this fund accounts for grant sources received and expenditures that are to be spent specifically for the purposes stated within the grant agreement(s).
- Lighting District #1 and #54: Sources of revenues for these funds are special assessments levied to taxpayers within those districts and uses of resources are the charges for lighting services.
- Curb and Gutter: used to account for assessments received from residents that would like to use the City program of each party paying for half of a new curb and gutter along a specific property. Curb and gutter resources are used to construct the curb and gutters when residents choose to use the program that the City offers.
- Police training and pension fund: this fund receives an entitlement from the State at 1.5 mills times the taxable value of the City. The funds are used to pay for police premiums for insurance that are provided to the County through the current IGA.
- Gas Apportionment Tax: The State of Montana provides an allocation of funds each year that are to be used for street construction, or 25% of each year's allocation can be used for equipment.
- Gas Tax-Special Allocation Program: this program is used to construct City streets where the City has to provide a 5% match to these funds.
- Montana Main Street Program: Used to account for grant funds for the Montana Main Street grant and related expenditures.
- MT Department of Commerce Grants, Montana Tourism Fund, and Montana Community Reinvestment fund are all to account for funds received for various MT Department of Commerce grant programs and the expenditures related to those programs.
- Crime Victims Assistance: fund used to account for crime victim's assistance. City does not have its own program so the money is provided to the County to complete this program.
- Rural Community Development: to account for any grant funds received from Rural Development through the USDA and related expenditures.

- American Rescue Plan Act: to account for the expenditures related to the relief funding provided through the ARPA program. Eligible uses are for revenue loss, stabilization to industries affected by COVID-19 and premium pay (internal or external to aid paying essential workers).
- American Rescue Plan Act Competitive Funding – Lodge Grass: used to account for all costs related to the Lodge Grass competitive grant received from the DNRC for the sewer lagoon project in Lodge Grass

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2190 COMPREHENSIVE INSURANCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
310000 TAXES										
311010 Real Property Taxes	9,151	11,708	31,668	36,257	36,266	100%	36,266	1,206	37,472	103%
311020 Personal Property Taxes	257	326	659	846	0	***%	500		500	*****%
312000 P & I on Delinquent Taxes	175	86	83	173	0	***%	250		250	*****%
Group:	9,583	12,120	32,410	37,276	36,266	103%	37,016	1,206	38,222	105%
 330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	21,405	19,031	20,105	30,000	30,000	100%	35,064		35,064	117%
Group:	21,405	19,031	20,105	30,000	30,000	100%	35,064	0	35,064	117%
 370000 Investment and Royalty Earnings										
371010 Investment Earnings	45		65	47	0	***%	25		25	*****%
Group:	45		65	47	0	***%	25	0	25	*****%
Fund:	31,033	31,151	52,580	67,323	66,266	102%	72,105	1,206	73,311	111%

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		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	Changes	Budget	Budget
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
2190 COMPREHENSIVE INSURANCE											
410100	Legislative Services - Council										
510	Insurance			800	878	880	100%	1,000		1,000	114%
	Account:			800	878	880	100%	1,000	0	1,000	114%
410200	Executive Services - Mayor										
510	Insurance			206	227	230	99%	258		258	112%
	Account:			206	227	230	99%	258	0	258	112%
410360	City/Municipal Court										
510	Insurance			4,193	2,711	2,715	100%	2,530		2,530	93%
	Account:			4,193	2,711	2,715	100%	2,530	0	2,530	93%
410510	Finance Administration										
510	Insurance	9,362	8,428	1,969	2,219	2,250	99%	2,647		2,647	118%
	Account:	9,362	8,428	1,969	2,219	2,250	99%	2,647	0	2,647	118%
411100	Legal Services										
510	Insurance			1,235	1,418	1,450	98%	1,763		1,763	122%
	Account:			1,235	1,418	1,450	98%	1,763	0	1,763	122%
411200	Facilities Administration										
510	Insurance			612	739	740	100%	736		736	99%
	Account:			612	739	740	100%	736	0	736	99%
420100	Law Enforcement Services										
510	Insurance			15,390	15,361	15,375	100%	21,030		21,030	137%
	Account:			15,390	15,361	15,375	100%	21,030	0	21,030	137%
420110	Law Enforcement Administration										
510	Insurance		9,394	6,130	7,802	7,825	100%	9,457		9,457	121%
	Account:		9,394	6,130	7,802	7,825	100%	9,457	0	9,457	121%
420120	Facilities										
510	Insurance			148	195	200	98%	85		85	43%
	Account:			148	195	200	98%	85	0	85	43%
420460	Fire Suppression										
510	Insurance	6,194	8,076	8,842	9,819	9,825	100%	8,397		8,397	85%
	Account:	6,194	8,076	8,842	9,819	9,825	100%	8,397	0	8,397	85%
420520	Code Enforcement										
510	Insurance	1,184	794	473	1,115	1,115	100%	1,030		1,030	92%
	Account:	1,184	794	473	1,115	1,115	100%	1,030	0	1,030	92%
430200	Road & Street Services										
510	Insurance	142				0	0%			0	0%
	Account:	142				0	***%	0	0	0	0%

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2190 COMPREHENSIVE INSURANCE		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
430220	Facilities										
510	Insurance			74	98	100	98%	46		46	46%
	Account:			74	98	100	98%	46	0	46	46%
430240	Road & Street Maintenance										
510	Insurance	11,683	10,742	11,908	12,432	12,440	100%	17,076		17,076	137%
	Account:	11,683	10,742	11,908	12,432	12,440	100%	17,076	0	17,076	137%
430246	Storm Drainage Maintenance										
510	Insurance			319	172	175	98%	205		205	117%
	Account:			319	172	175	98%	205	0	205	117%
440640	Enforcement-Animals										
510	Insurance	839	935	210	565	570	99%	2,273		2,273	399%
	Account:	839	935	210	565	570	99%	2,273	0	2,273	399%
460433	Park Areas										
510	Insurance	1,715	2,044	2,657	4,530	4,550	100%	5,386		5,386	118%
	Account:	1,715	2,044	2,657	4,530	4,550	100%	5,386	0	5,386	118%
470270	Clearing & Demolition										
510	Insurance	78				0	0%			0	0%
	Account:	78				0	***%	0	0	0	0%
470300	Economic Development										
510	Insurance		36	80	158	160	99%	2,875		2,875	1797%
	Account:		36	80	158	160	99%	2,875	0	2,875	1797%
510300	Other Unallocated Costs										
510	Insurance		3,760			2,000	0%	2,500		2,500	125%
	Account:		3,760			2,000	0%	2,500	0	2,500	125%
	Fund:	31,197	44,209	55,246	60,439	62,600	97%	79,294	0	79,294	127%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2350 LOCAL GOVERNMENT STUDY COMMISSION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
310000 TAXES										
311010 Real Property Taxes				12,820	14,023	91%	18,739		18,739	134%
311020 Personal Property Taxes				213	100	213%	100		100	100%
312000 P & I on Delinquent Taxes					100	0%	100		100	100%
Group:				13,033	14,223	92%	18,939	0	18,939	133%
Fund:				13,033	14,223	92%	18,939	0	18,939	133%

2350 LOCAL GOVERNMENT STUDY COMMISSION

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CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
310000 TAXES										
311010 Real Property Taxes	26,989	44,979	33,596	38,517	37,878	102%	37,878	1,278	39,156	103%
311020 Personal Property Taxes	758	1,233	907	872	847	103%	750		750	89%
312000 P & I on Delinquent Taxes	509	249	241	502	424	118%	300		300	71%
Group:	28,256	46,461	34,744	39,891	39,149	102%	38,928	1,278	40,206	103%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share		17,028	16,085	44,100	44,100	100%	44,141		44,141	100%
336020 On Behalf Payments PERS	48,789	32,749			0	0%			0	0%
Group:	48,789	49,777	16,085	44,100	44,100	100%	44,141	0	44,141	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	71	34	157	206	150	137%	150		150	100%
Group:	71	34	157	206	150	137%	150	0	150	100%
Fund:	77,116	96,272	50,986	84,197	83,399	101%	83,219	1,278	84,497	101%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

410100 Legislative Services - Council											
145 PERS(retirement)		326	336	340	340	344	99%	344		344	100%
Account:		326	336	340	340	344	99%	344	0	344	100%
410360 City/Municipal Court											
145 PERS(retirement)		8,787	8,451	3,625	3,724	3,725	100%	5,777		5,777	155%
Account:		8,787	8,451	3,625	3,724	3,725	100%	5,777	0	5,777	155%
410510 Finance Administration											
145 PERS(retirement)		15,849	8,916	3,171	3,583	3,615	99%	4,854		4,854	134%
Account:		15,849	8,916	3,171	3,583	3,615	99%	4,854	0	4,854	134%
411100 Legal Services											
145 PERS(retirement)		2,816	3,135	3,326	3,634	3,686	99%	4,197		4,197	114%
Account:		2,816	3,135	3,326	3,634	3,686	99%	4,197	0	4,197	114%
411200 Facilities Administration											
145 PERS(retirement)		1,944	1,558	1,708	1,523	1,958	78%	2,163		2,163	110%
Account:		1,944	1,558	1,708	1,523	1,958	78%	2,163	0	2,163	110%
420100 Law Enforcement Services											
145 PERS(retirement)		33,202	53,046	22,708	38,424	41,886	92%	35,472		35,472	85%
Account:		33,202	53,046	22,708	38,424	41,886	92%	35,472	0	35,472	85%
420110 Law Enforcement Administration											
145 PERS(retirement)		5,776	10,747	10,933	10,577	13,000	81%	13,636		13,636	105%
Account:		5,776	10,747	10,933	10,577	13,000	81%	13,636	0	13,636	105%
420120 Facilities											
145 PERS(retirement)		426	377	438	183	620	30%	687		687	111%
Account:		426	377	438	183	620	30%	687	0	687	111%
420460 Fire Suppression											
145 PERS(retirement)		325	399	442	466	481	97%	326		326	68%
Account:		325	399	442	466	481	97%	326	0	326	68%
420520 Code Enforcement											
145 PERS(retirement)		1,146	677	1,363	592	1,243	48%	1,453		1,453	117%
Account:		1,146	677	1,363	592	1,243	48%	1,453	0	1,453	117%
420531 Building Inspection											
145 PERS(retirement)		955	570	1,227	1,496	1,503	100%	1,143		1,143	76%
Account:		955	570	1,227	1,496	1,503	100%	1,143	0	1,143	76%
430220 Facilities											
145 PERS(retirement)				202	98	310	32%	343		343	111%
Account:				202	98	310	32%	343	0	343	111%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
430240	Road & Street Maintenance										
145	PERS(retirement)	12,826	6,793				0 0%				0 0%
	Account:	12,826	6,793				0 ***%	0	0	0	0 0%
<hr/>											
430246	Storm Drainage Maintenance										
145	PERS(retirement)	379	1,075	402	424	437	97%	558		558	128%
	Account:	379	1,075	402	424	437	97%	558	0	558	128%
<hr/>											
440640	Enforcement-Animals										
145	PERS(retirement)	4,018	776	1,181	1,114	3,250	34%	3,217		3,217	99%
	Account:	4,018	776	1,181	1,114	3,250	34%	3,217	0	3,217	99%
<hr/>											
460433	Park Areas										
145	PERS(retirement)	6,047	5,179	4,682	3,607	4,300	84%	6,220		6,220	145%
	Account:	6,047	5,179	4,682	3,607	4,300	84%	6,220	0	6,220	145%
<hr/>											
470300	Economic Development										
145	PERS(retirement)	179	173	312	5,787	5,791	100%	5,781		5,781	100%
	Account:	179	173	312	5,787	5,791	100%	5,781	0	5,781	100%
<hr/>											
	Fund:	95,001	102,208	56,060	75,572	86,149	88%	86,171	0	86,171	100%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
310000 TAXES										
311010 Real Property Taxes	39,667	34,573	11,944	13,742	12,895	107%	37,878	4,645	42,523	330%
311020 Personal Property Taxes	1,035	993	487	430	350	123%	350		350	100%
312000 P & I on Delinquent Taxes	630	309	298	621	300	207%	300		300	100%
Group:	41,332	35,875	12,729	14,793	13,545	109%	38,528	4,645	43,173	319%
 330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	37,612				0	0%			0	0%
Group:	37,612				0	0%	0	0	0	0%
 370000 Investment and Royalty Earnings										
371010 Investment Earnings	276	415	1,387	2,075	1,412	147%	1,500		1,500	106%
371020 Gain(Loss) in Fair Value		-21		519	519	100%	150		150	29%
Group:	276	394	1,387	2,594	1,931	134%	1,650	0	1,650	85%
Fund:	79,220	36,269	14,116	17,387	15,476	112%	40,178	4,645	44,823	290%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
410510 Finance Administration											
144 Health Insurance		11				5,000	0%	16,968		16,968	339%
Account:		11				5,000	0%	16,968	0	16,968	339%
411200 Facilities Administration											
144 Health Insurance		4,559	4,909	5,281		5,792	0%	6,335		6,335	109%
Account:		4,559	4,909	5,281		5,792	0%	6,335	0	6,335	109%
420100 Law Enforcement Services											
144 Health Insurance		14,501	1,730			25,000	0%	288	15,000	15,288	61%
Account:		14,501	1,730			25,000	0%	288	15,000	15,288	61%
420110 Law Enforcement Administration											
144 Health Insurance		16,873				10,612	0%	46,092		46,092	434%
Account:		16,873				10,612	0%	46,092	0	46,092	434%
420460 Fire Suppression											
144 Health Insurance		1,341				5,000	0%	1,389		1,389	28%
Account:		1,341				5,000	0%	1,389	0	1,389	28%
430240 Road & Street Maintenance											
144 Health Insurance				7,324	17,945	18,736	96%	19,496		19,496	104%
Account:				7,324	17,945	18,736	96%	19,496	0	19,496	104%
430246 Storm Drainage Maintenance											
144 Health Insurance		598		69	54	650	8%	2,032		2,032	313%
Account:		598		69	54	650	8%	2,032	0	2,032	313%
460433 Park Areas											
144 Health Insurance		3,126	7,140		8,506	8,887	96%	3,423		3,423	39%
Account:		3,126	7,140		8,506	8,887	96%	3,423	0	3,423	39%
470300 Economic Development											
144 Health Insurance		317	541	482	16,352	23,208	70%	25,402		25,402	109%
Account:		317	541	482	16,352	23,208	70%	25,402	0	25,402	109%
Fund:		41,326	14,320	13,156	42,857	102,885	42%	121,425	15,000	136,425	133%

%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
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2372 PERMISSIVE MEDICAL LEVY

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
310000 TAXES										
311010 Real Property Taxes	50,723	81,502	78,806	88,184	86,958	101%	126,255	8,417	134,672	155%
311020 Personal Property Taxes	1,425	2,238	1,972	1,692	1,750	97%	1,750		1,750	100%
312000 P & I on Delinquent Taxes	1,002	491	473	987	833	118%	600		600	72%
Group:	53,150	84,231	81,251	90,863	89,541	101%	128,605	8,417	137,022	153%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	-35	69	358	20	350	6%			0	0%
Group:	-35	69	358	20	350	6%	0	0	0	0%
Fund:	53,115	84,300	81,609	90,883	89,891	101%	128,605	8,417	137,022	152%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2372 PERMISSIVE MEDICAL LEVY

					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
410360	City/Municipal Court										
144	Health Insurance	9,230	53			0	0%			0	0%
	Account:	9,230	53			0	***%	0	0	0	0%
<hr/>											
410510	Finance Administration										
144	Health Insurance	12,404	13,420	14,218	15,490	15,624	99%			0	0%
	Account:	12,404	13,420	14,218	15,490	15,624	99%	0	0	0	0%
<hr/>											
411200	Facilities Administration										
144	Health Insurance				5,764	5,765	100%			0	0%
	Account:				5,764	5,765	100%	0	0	0	0%
<hr/>											
420100	Law Enforcement Services										
144	Health Insurance	1,062	26,111	28,779	44,046	45,000	98%	152,733	-15,000	137,733	306%
	Account:	1,062	26,111	28,779	44,046	45,000	98%	152,733	-15,000	137,733	306%
<hr/>											
420110	Law Enforcement Administration										
144	Health Insurance		38,119	19,001	16,789	16,792	100%	46,092	-46,092	0	0%
	Account:		38,119	19,001	16,789	16,792	100%	46,092	-46,092	0	0%
<hr/>											
420460	Fire Suppression										
144	Health Insurance	1,134	1,096	1,168	1,278	1,282	100%	2		2	0%
	Account:	1,134	1,096	1,168	1,278	1,282	100%	2	0	2	0%
<hr/>											
420520	Code Enforcement										
144	Health Insurance	6,704				0	0%			0	0%
	Account:	6,704				0	***%	0	0	0	0%
<hr/>											
420531	Building Inspection										
144	Health Insurance	6,704				0	0%			0	0%
	Account:	6,704				0	***%	0	0	0	0%
<hr/>											
430240	Road & Street Maintenance										
144	Health Insurance			7,000		0	0%			0	0%
	Account:			7,000		0	***%	0	0	0	0%
<hr/>											
430246	Storm Drainage Maintenance										
144	Health Insurance	375	2,076	2,342	1,769	1,799	98%	1,970	-1,970	0	0%
	Account:	375	2,076	2,342	1,769	1,799	98%	1,970	-1,970	0	0%
<hr/>											
440640	Enforcement-Animals										
144	Health Insurance	13,408				4,251	0%			0	0%
	Account:	13,408				4,251	0%	0	0	0	0%
<hr/>											
460433	Park Areas										
144	Health Insurance	3,718	167	8,167		0	0%			0	0%
	Account:	3,718	167	8,167		0	***%	0	0	0	0%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2372 PERMISSIVE MEDICAL LEVY		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

470300	Economic Development										
144	Health Insurance				5,935	1,000	594%				0 0%
	Account:				5,935	1,000	594%	0	0	0	0%
	Fund:	54,739	81,042	80,675	91,071	91,513	100%	200,797	-63,062	137,735	151%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
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2396 CDBG - Housing (93 & Later Loan Repayment)

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26

370000 Investment and Royal ty Earni ngs										
371010 Investment Earnings	61	672	1,161	431	1,000	43%	150		150	15%
371020 Gain(Loss) in Fair Value		-330	496		300	0%			0	0%
Group:	61	342	1,657	431	1,300	33%	150	0	150	12%
Fund:	61	342	1,657	431	1,300	33%	150	0	150	12%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2398 LOCAL CHARGES FOR SERVICES

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
340000 Charges for Services										
343013 Snow Removal					2,500	0%	2,500		2,500	100%
343360 Weed Control Charges	2,506	1,833	5,785	8,133	15,000	54%	15,000		15,000	100%
343365 Tree Control Charges			1,650		20,000	0%	20,000		20,000	100%
343390 Demolition Assessments	304				40,000	0%	40,000		40,000	100%
Group:	2,810	1,833	7,435	8,133	77,500	10%	77,500	0	77,500	100%
360000 Miscellaneous Revenue										
363040 Penalty & Interest	417	74	198	125	1,000	13%	500		500	50%
Group:	417	74	198	125	1,000	13%	500	0	500	50%
Fund:	3,227	1,907	7,633	8,258	78,500	11%	78,000	0	78,000	99%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
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2398 LOCAL CHARGES FOR SERVICES

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
420540	Comm Decay-Land Use Inspection										
	220 Operating Supplies					1,000	0%	1,000		1,000	100%
	330 Publicity, Subscriptions					250	0%	250		250	100%
	350 Professional Services					500	0%	500		500	100%
	Account:					1,750	0%	1,750	0	1,750	100%
430251	Ice and Snow Removal										
	220 Operating Supplies					500	0%	500		500	100%
	350 Professional Services					1,000	0%	1,000		1,000	100%
	Account:					1,500	0%	1,500	0	1,500	100%
431100	Weed Control										
	220 Operating Supplies	79				1,500	0%	1,500		1,500	100%
	330 Publicity, Subscriptions	363		501	600	1,000	60%	1,000		1,000	100%
	350 Professional Services		2,594	5,225	9,715	15,000	65%	15,000		15,000	100%
	360 Repair & Maintenance Serv					150	0%	150		150	100%
	Account:	442	2,594	5,726	10,315	17,650	58%	17,650	0	17,650	100%
431150	Tree Control Charges										
	220 Operating Supplies					1,500	0%	1,500		1,500	100%
	350 Professional Services			1,500		25,000	0%	25,000		25,000	100%
	Account:			1,500		26,500	0%	26,500	0	26,500	100%
470270	Clearing & Demolition										
	220 Operating Supplies					2,000	0%	2,000		2,000	100%
	350 Professional Services		2,714			50,000	0%	50,000		50,000	100%
	Account:		2,714			52,000	0%	52,000	0	52,000	100%
	Fund:	442	5,308	7,226	10,315	99,400	10%	99,400	0	99,400	100%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2399 COAL BOARD GRANT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
330000 INTERGOVERNMENTAL REVENUES										
334060 Coal Impact Grants			36,791		150,000	0%	150,000	113,458	263,458	176%
Group:			36,791		150,000	0%	150,000	113,458	263,458	176%
Fund:			36,791		150,000	0%	150,000	113,458	263,458	176%

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Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2025 - 2026

2399 COAL BOARD GRANT		Actual s				Current	%	Prel im.	Budget	Fi nal	% Ol d
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

420100	Law Enforcement Services										
940	Machinery & Equipment			36,791	113,458		0 ***%	113,458		113,458	*****%
	Account:			36,791	113,458		0 ***%	113,458	0	113,458	*****%

430230	Road & Street Construction										
950	Construction in Progress					125,000	0%			0	0%
	Account:					125,000	0%	0	0	0	0%

460433	Park Areas										
920	Bui l di ngs					25,000	0%	36,542		36,542	146%
	Account:					25,000	0%	36,542	0	36,542	146%

	Fund:			36,791	113,458	150,000	76%	150,000	0	150,000	100%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2401 LIGHTING DISTRICT #1

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
360000 Miscellaneous Revenue										
363010 Maintenance Assessments	16,649	17,413	17,078	17,406	17,171	101%	17,171		17,171	100%
363040 Penalty & Interest	170	257	59	111	200	56%	200		200	100%
Group:	16,819	17,670	17,137	17,517	17,371	101%	17,371	0	17,371	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	38	186	363	221	50	442%	50		50	100%
371020 Gain(Loss) in Fair Value		-81	121	114	0	***%	150		150	*****%
Group:	38	105	484	335	50	670%	200	0	200	400%
Fund:	16,857	17,775	17,621	17,852	17,421	102%	17,571	0	17,571	101%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2025 - 2026

2401 LIGHTING DISTRICT #1		Actual s				Current	%	Prel im.	Budget	Fi nal	% Ol d
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

430100	Publ ic Works Admi ni stration										
350	Professional Servi ces	312	344	379		450	0%	450		450	100%
	Account:	312	344	379		450	0%	450	0	450	100%

430263	Street Lighting										
341	Electric Utility Servi ces	16, 772	19, 135	19, 260	18, 161	27, 500	66%	27, 000		27, 000	98%
	Account:	16, 772	19, 135	19, 260	18, 161	27, 500	66%	27, 000	0	27, 000	98%
	Fund:	17, 084	19, 479	19, 639	18, 161	27, 950	65%	27, 450	0	27, 450	98%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2411 LIGHTING DISTRICT 54

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
360000 Miscellaneous Revenue										
363010 Maintenance Assessments	132,873	130,905	134,720	133,012	134,390	99%	134,390		134,390	100%
363040 Penalty & Interest	2,256	1,333	1,281	1,142	1,200	95%	1,200		1,200	100%
Group:	135,129	132,238	136,001	134,154	135,590	99%	135,590	0	135,590	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	285	1,206	2,753	2,808	1,500	187%	1,000		1,000	67%
371020 Gain(Loss) in Fair Value		-476	716	968	100	968%	250		250	250%
Group:	285	730	3,469	3,776	1,600	236%	1,250	0	1,250	78%
Fund:	135,414	132,968	139,470	137,930	137,190	101%	136,840	0	136,840	100%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2411 LIGHTING DISTRICT 54		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26

430100	Public Works Administration										
350	Professional Services	312	344	379		2,500	0%	2,500		2,500	100%
	Account:	312	344	379		2,500	0%	2,500	0	2,500	100%

430263	Street Lighting										
341	Electric Utility Services	114,082	130,922	129,894	120,846	177,000	68%	177,000		177,000	100%
	Account:	114,082	130,922	129,894	120,846	177,000	68%	177,000	0	177,000	100%

	Fund:	114,394	131,266	130,273	120,846	179,500	67%	179,500	0	179,500	100%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2580 CURB & GUTTER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
360000 Miscellaneous Revenue										
363022 Bond Interest Assessments	1,720	1,851	2,433	1,308	1,800	73%	1,800		1,800	100%
363030 Sidewalk and Curb	11,612	10,803	10,319	9,976	11,000	91%	11,000		11,000	100%
363040 Penalty & Interest	37	52	38	124	250	50%	250		250	100%
Group:	13,369	12,706	12,790	11,408	13,050	87%	13,050	0	13,050	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	729	4,653	9,447	6,983	5,000	140%	5,000		5,000	100%
371020 Gain(Loss) in Fair Value		-2,287	3,099	3,034	1,000	303%	1,000		1,000	100%
Group:	729	2,366	12,546	10,017	6,000	167%	6,000	0	6,000	100%
Fund:	14,098	15,072	25,336	21,425	19,050	112%	19,050	0	19,050	100%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2025 - 2026

2580 CURB & GUTTER		Actual s				Current	%	Prel im.	Budget	Fi nal	% Ol d
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

430100	Publ ic Works Admi ni stration										
350	Professional Services	312	344	379		6,500	0%	6,500		6,500	100%
	Account:	312	344	379		6,500	0%	6,500	0	6,500	100%

430234	Curb and Gutter										
210	Office Supplies & Materia			32		0	0%			0	0%
360	Repair & Maintenance Serv					15,000	0%	15,000		15,000	100%
540	Special Assessments					50,000	0%	5,000		5,000	10%
930	Improvements Other than B					20,000	0%	20,000		20,000	100%
	Account:			32		85,000	0%	40,000	0	40,000	47%
	Fund:	312	344	411		91,500	0%	46,500	0	46,500	51%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2810 POLICE TRAINING/PENSION FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
330000 INTERGOVERNMENTAL REVENUES										
335050 Police Insurance Premium	6,197	5,183	8,019	8,281	8,330	99%	8,330	-1,323	7,007	84%
Group:	6,197	5,183	8,019	8,281	8,330	99%	8,330	-1,323	7,007	84%
Fund:	6,197	5,183	8,019	8,281	8,330	99%	8,330	-1,323	7,007	84%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2025 - 2026

2810 POLICE TRAINING/PENSION FUND

Account	Object	Actual s				Current	%	Prel im.	Budget	Fi nal	% Ol d
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

420100	Law Enforcement Services										
145	PERS(retirement)			3,399	1,217	7,000	17%	6,500	-1,323	5,177	74%
380	Training Services	1,501	3,228	3,777	6,277	7,500	84%	6,000		6,000	80%
	Account:	1,501	3,228	7,176	7,494	14,500	52%	12,500	-1,323	11,177	77%
	Fund:	1,501	3,228	7,176	7,494	14,500	52%	12,500	-1,323	11,177	77%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2820 GAS APPORTIONMENT TAX

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
330000 INTERGOVERNMENTAL REVENUES										
335040 Gasoline Tax	71,289	70,921	519,344	168,316	173,706	97%	177,828		177,828	102%
Group:	71,289	70,921	519,344	168,316	173,706	97%	177,828	0	177,828	102%
370000 Investment and Royalty Earnings										
371010 Investment Earnings					100	0%	100		100	100%
371020 Gain(Loss) in Fair Value		-334	502		0	0%			0	0%
Group:		-334	502		100	0%	100	0	100	100%
Fund:	71,289	70,587	519,846	168,316	173,806	97%	177,928	0	177,928	102%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2025 - 2026

2820 GAS APPORTIONMENT TAX		Actual s				Current	%	Prel im.	Budget	Fi nal	% Ol d
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

430220	Facilities										
145	PERS(retirement)	213	189	17		150	0%			0	0%
	Account:	213	189	17		150	0%	0	0	0	0%

430240	Road & Street Maintenance										
144	Health Insurance	51,627	6,611	45,191	52,048	52,050	100%	45,846		45,846	88%
145	PERS(retirement)	15,761	17,885	17,969	24,658	24,656	100%	24,325		24,325	99%
368	Roads and Streets					0	0%	180,000		180,000	*****%
930	Improvements Other than B		555	5,780	39,940	187,187	21%			0	0%
	Account:	67,388	25,051	68,940	116,646	263,893	44%	250,171	0	250,171	95%

	Fund:	67,601	25,240	68,957	116,646	264,043	44%	250,171	0	250,171	95%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2885 MT DEPT OF COMMERCE GRANTS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
330000 INTERGOVERNMENTAL REVENUES										
334200 Montana Main Street Grant					45,000	0%	45,000	_____	45,000	100%
Group:					45,000	0%	45,000	0	45,000	100%
Fund:					45,000	0%	45,000	0	45,000	100%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actuals
For the Year: 2025 - 2026

2885 MT DEPT OF COMMERCE GRANTS		Actuals				Current	%	Prel im.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

470260	Pl anni ng and Management										
350	Professi onal Servi ces				45,000	45,000	100%				0 0%
	Account:				45,000	45,000	100%	0	0		0 0%
	Fund:				45,000	45,000	100%	0	0		0 0%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2886 Montana Tourism Fund										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26

330000 INTERGOVERNMENTAL REVENUES										
334245 MT DEPT OF COMMERCE				1,210	1,331	91%	250,000	_____	250,000	18783%
Group:				1,210	1,331	91%	250,000	0	250,000	18783%
380000 Other Financing Sources										
383000 Interfund Operating						0	0%	25,000	_____	25,000 *****%
Group:						0	0%	25,000	0	25,000 *****%
Fund:				1,210	1,331	91%	275,000	0	275,000	20661%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2886 Montana Tourism Fund					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	% Old
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
470300	Economic Development										
354	Architectural /Engineering					0	0%	140,000		140,000	*****%
	Account:					0	***%	140,000	0	140,000	*****%
<hr/>											
470330	Economic Dev - Other										
100	Personal Services				423	423	100%	29,027	-6,022	23,005	5439%
140	Employer Contributions				35	35	100%	2,583	-533	2,050	5857%
144	Health Insurance				61	61	100%	383	-112	271	444%
145	PERS(retirement)				38	38	100%	2,662	-544	2,118	5574%
350	Professional Services					0	0%	74,000		74,000	*****%
370	Travel				774	774	100%	1,826		1,826	236%
380	Training Services					0	0%	400		400	*****%
790	Other Grants, Contributions					0	0%	30,000		30,000	*****%
	Account:				1,331	1,331	100%	140,881	-7,211	133,670	10043%
<hr/>											
	Fund:				1,331	1,331	100%	280,881	-7,211	273,670	20561%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2888 MONTANA MAIN STREET

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
330000 INTERGOVERNMENTAL REVENUES										
334200 Montana Main Street Grant	10,000			33,333	73,333	45%	40,000		40,000	55%
Group:	10,000			33,333	73,333	45%	40,000	0	40,000	55%
360000 Miscellaneous Revenue										
365007 Contribution/Donation -	10,200			6,667	6,667	100%			0	0%
Group:	10,200			6,667	6,667	100%	0	0	0	0%
380000 Other Financing Sources										
383000 Interfund Operating				50	50	100%			0	0%
Group:				50	50	100%	0	0	0	0%
Fund:	20,200			40,050	80,050	50%	40,000	0	40,000	50%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actuals
For the Year: 2025 - 2026

2888 MONTANA MAIN STREET		Actuals				Current	%	Prel im.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	Changes	Budget	Budget
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

470300	Economi c Devel opment										
350	Professi onal Servi ces	20,250			40,000	80,000	50%	40,000		40,000	50%
	Account:	20,250			40,000	80,000	50%	40,000	0	40,000	50%
	Fund:	20,250			40,000	80,000	50%	40,000	0	40,000	50%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2893 MONTANA COMMUNITY REINVESTMENT - DOC

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
330000 INTERGOVERNMENTAL REVENUES										
334205 Montana Community					30,000	0%	30,000	_____	30,000	100%
Group:					30,000	0%	30,000	0	30,000	100%
Fund:					30,000	0%	30,000	0	30,000	100%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actuals
For the Year: 2025 - 2026

2893 MONTANA COMMUNITY REINVESTMENT - DOC											
		Actuals				Current	%	Prel im.	Budget	Fi nal	% Ol d
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26

470260 Planning and Management											
350	Professional Services				20,118	30,000	67%	14,005	-4,123	9,882	33%
	Account:				20,118	30,000	67%	14,005	-4,123	9,882	33%
	Fund:				20,118	30,000	67%	14,005	-4,123	9,882	33%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2916 COPS Grant

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
330000 INTERGOVERNMENTAL REVENUES										
331020 Community Oriented		48,130	122,435	40,120	154,388	26%	172,546		172,546	112%
Group:		48,130	122,435	40,120	154,388	26%	172,546	0	172,546	112%
Fund:		48,130	122,435	40,120	154,388	26%	172,546	0	172,546	112%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2025 - 2026

2916 COPS Grant

Account	Object	Actual s				Current	%	Prel im.	Budget	Fi nal	% Ol d
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

420100	Law Enforcement Services										
100	Personal Services		37,852	95,729	32,000	109,666	29%	90,352	_____	90,352	82%
120	Overtime				3,109	16,500	19%	8,389	_____	8,389	51%
140	Employer Contributions		4,172	10,062	3,700	11,634	32%	9,633	_____	9,633	83%
144	Health Insurance		2,706	7,961	1,779	6,703	27%	46,282	_____	46,282	690%
145	PERS(retirement)		3,399	8,683	3,070	9,885	31%	8,285	_____	8,285	84%
	Account:		48,129	122,435	43,658	154,388	28%	162,941	0	162,941	106%
	Fund:		48,129	122,435	43,658	154,388	28%	162,941	0	162,941	106%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2917 CRIME VICTIMS ASSISTANCE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
350000 Fines and Forfeitures										
351031 Victims & Witness	3,914	5,784	5,884	5,283	12,500	42%	12,500		12,500	100%
Group:	3,914	5,784	5,884	5,283	12,500	42%	12,500	0	12,500	100%
Fund:	3,914	5,784	5,884	5,283	12,500	42%	12,500	0	12,500	100%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2025 - 2026

2917 CRIME VICTIMS ASSISTANCE		Actual s				Current	%	Prel im.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

410370 Crime Victim's Assistance Program											
350 Professional Services				17,072	1,833	12,500	15%	12,000		12,000	96%
	Account:			17,072	1,833	12,500	15%	12,000	0	12,000	96%
	Fund:			17,072	1,833	12,500	15%	12,000	0	12,000	96%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2939 RURAL COMM DEVELOPMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
330000 INTERGOVERNMENTAL REVENUES										
331072 Rural Communi ties	32,189	9,832	60,011		119,180	0%	50,000		50,000	42%
Group:	32,189	9,832	60,011		119,180	0%	50,000	0	50,000	42%
Fund:	32,189	9,832	60,011		119,180	0%	50,000	0	50,000	42%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2939 RURAL COMM DEVELOPMENT		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

420100	Law Enforcement Services										
220	Operating Supplies	4,689	16,462	10,103		0	0%			0	0%
350	Professional Services	15,500				0	0%			0	0%
940	Machinery & Equipment	12,000				0	0%	50,000		50,000	*****%
	Account:	32,189	16,462	10,103		0	***%	50,000	0	50,000	*****%

420460	Fire Suppression										
940	Machinery & Equipment			43,279		50,000	0%			0	0%
	Account:			43,279		50,000	0%	0	0	0	0%

	Fund:	32,189	16,462	53,382		50,000	0%	50,000	0	50,000	100%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2940 CDBG Growth Policy and Downtown Revitalization

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26

330000 INTERGOVERNMENTAL REVENUES										
331010 CDBG/HOME	12,375				0	0%			0	0%
334220 CDBG Planning Grants -					25,000	0%	25,000		25,000	100%
Group:	12,375				25,000	0%	25,000	0	25,000	100%
Fund:	12,375				25,000	0%	25,000	0	25,000	100%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actuals
For the Year: 2025 - 2026

2940 CDBG Growth Policy and Downtown Revitalization		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

411030 Pl anni ng											
350 Professional Services		28			12, 423	25, 000	50%	25, 000	-12, 423	12, 577	50%
	Account:	28			12, 423	25, 000	50%	25, 000	-12, 423	12, 577	50%
	Fund:	28			12, 423	25, 000	50%	25, 000	-12, 423	12, 577	50%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2992 AMERICAN RESCUE PLAN ACT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
330000 INTERGOVERNMENTAL REVENUES										
331999 COVID-19/STIMULUS REV -	10,541	56,719	155,572	124,171	642,670	19%				0 0%
Group:	10,541	56,719	155,572	124,171	642,670	19%	0	0	0	0%
370000 Investment and Royalty Earnings										
371010 Investment Earnings		559	2,587		1,000	0%				0 0%
Group:		559	2,587		1,000	0%	0	0	0	0%
Fund:	10,541	57,278	158,159	124,171	643,670	19%	0	0	0	0%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	Changes	Budget	Budget

2992 AMERICAN RESCUE PLAN ACT											
410360	City/Municipal Court										
380	Training Services				800	800	100%				0 0%
940	Machinery & Equipment				873	874	100%				0 0%
	Account:				1,673	1,674	100%	0	0		0 0%
410510	Finance Administration										
100	Personal Services	193	290	281	458	2,500	18%				0 0%
140	Employer Contributions	17	25	23	38	250	15%				0 0%
144	Health Insurance	11	40	33	118	500	24%				0 0%
145	PERS(retirement)	17	26	25		250	0%				0 0%
330	Publicity, Subscriptions				3,709	3,709	100%				0 0%
350	Professional Services	3,110	874	22,982	21,455	21,455	100%				0 0%
940	Machinery & Equipment				626	626	100%				0 0%
	Account:	3,348	1,255	23,344	26,404	29,290	90%	0	0		0 0%
411000	Planning & Research Services										
350	Professional Services				12,292	38,750	32%				0 0%
	Account:				12,292	38,750	32%	0	0		0 0%
411100	Legal Services										
350	Professional Services				625	625	100%				0 0%
940	Machinery & Equipment				604	604	100%				0 0%
	Account:				1,229	1,229	100%	0	0		0 0%
411200	Facilities Administration										
360	Repair & Maintenance Serv				29,646	29,646	100%				0 0%
920	Buildings				51,750	51,750	100%				0 0%
	Account:				81,396	81,396	100%	0	0		0 0%
420100	Law Enforcement Services										
100	Personal Services		38,062	37,840	77,987	77,987	100%				0 0%
120	Overtime				9,284	9,284	100%				0 0%
140	Employer Contributions		6,089	7,317	8,925	8,925	100%				0 0%
144	Health Insurance		3,861	7,697	20,256	20,256	100%				0 0%
145	PERS(retirement)		1,290			5,561	0%				0 0%
210	Office Supplies & Material	240				0	0%				0 0%
220	Operating Supplies	6,953	162		15,561	10,000	156%				0 0%
226	Clothing and Uniforms				2,258	2,258	100%				0 0%
330	Publicity, Subscriptions				1,567	1,567	100%				0 0%
350	Professional Services				4,160	5,000	83%				0 0%
940	Machinery & Equipment				905	905	100%				0 0%
	Account:	7,193	49,464	52,854	140,903	141,743	99%	0	0		0 0%
420110	Law Enforcement Administration										
100	Personal Services				13,107	13,107	100%				0 0%
330	Publicity, Subscriptions				3,940	3,940	100%				0 0%
940	Machinery & Equipment				604	604	100%				0 0%
	Account:				17,651	17,651	100%	0	0		0 0%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

		Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
2992 AMERICAN RESCUE PLAN ACT											
420460	Fire Suppression										
	220 Operating Supplies				12,502	12,502	100%				0 0%
	350 Professional Services				2,705	2,705	100%				0 0%
	360 Repair & Maintenance Serv				10,982	10,982	100%				0 0%
	920 Buildings				10,165	10,165	100%				0 0%
	Account:				36,354	36,354	100%	0	0		0 0%
<hr/>											
420520	Code Enforcement										
	940 Machinery & Equipment				151	151	100%				0 0%
	Account:				151	151	100%	0	0		0 0%
<hr/>											
420531	Building Inspection										
	330 Publicity, Subscriptions				6,000	6,000	100%				0 0%
	350 Professional Services				18,700	18,700	100%				0 0%
	940 Machinery & Equipment				151	151	100%				0 0%
	Account:				24,851	24,851	100%	0	0		0 0%
<hr/>											
430100	Public Works Administration										
	350 Professional Services				1,251	1,251	100%				0 0%
	Account:				1,251	1,251	100%	0	0		0 0%
<hr/>											
430240	Road & Street Maintenance										
	220 Operating Supplies				851	851	100%				0 0%
	350 Professional Services				3,874	3,874	100%				0 0%
	940 Machinery & Equipment				196	196	100%				0 0%
	Account:				4,921	4,921	100%	0	0		0 0%
<hr/>											
430246	Storm Drainage Maintenance										
	930 Improvements Other than B			62,325		0	0%				0 0%
	940 Machinery & Equipment			17,500		0	0%				0 0%
	Account:			79,825		0	***%	0	0		0 0%
<hr/>											
440640	Enforcement-Animals										
	330 Publicity, Subscriptions		2,090			0	0%				0 0%
	350 Professional Services		1,383	2,137	1,546	1,546	100%				0 0%
	940 Machinery & Equipment				302	302	100%				0 0%
	Account:		3,473	2,137	1,848	1,848	100%	0	0		0 0%
<hr/>											
460433	Park Areas										
	100 Personal Services		815		44,422	44,422	100%				0 0%
	140 Employer Contributions				4,704	4,704	100%				0 0%
	144 Health Insurance		341			0	0%				0 0%
	145 PERS(retirement)		73			0	0%				0 0%
	220 Operating Supplies		851			0	0%				0 0%
	350 Professional Services		896			0	0%				0 0%
	360 Repair & Maintenance Serv				7,759	7,759	100%				0 0%
	940 Machinery & Equipment				113,507	200,000	57%				0 0%
	950 Construction in Progress					0	0%	144,845		144,845	*****%
	Account:		3,090		170,392	256,885	66%	144,845	0	144,845	56%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2993 AMERICAN RESCUE DNRC COMPETITIVE GRANT - LODGE GRASS

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26

330000 INTERGOVERNMENTAL REVENUES										
331998 ARPA DNRC COMPETITIVE			20,379	22,270	1,405,095	2%	1,383,500	11,600	1,395,100	99%
Group:			20,379	22,270	1,405,095	2%	1,383,500	11,600	1,395,100	99%
Fund:			20,379	22,270	1,405,095	2%	1,383,500	11,600	1,395,100	99%
Grand Total :	910,012	993,385	1,841,374	2,380,383	5,318,477		4,308,742	145,084	4,453,826	

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2993 AMERICAN RESCUE DNRC COMPETITIVE GRANT - LODGE GRASS

						Current	%	Prelim.	Budget	Final	% Old
						Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

430610 Administration											
100	Personal Services			798	1,005	51,947	2%	51,027	703	51,730	100%
140	Employer Contributions			66	83	4,454	2%	4,378		4,378	98%
144	Health Insurance			107	115	8,154	1%	8,039		8,039	99%
145	PERS(retirement)			72	91	4,725	2%	4,642		4,642	98%
210	Office Supplies & Material					5,000	0%	5,000	-4,000	1,000	20%
350	Professional Services				19,250	26,750	72%	26,750	-15,250	11,500	43%
390	Other Purchased Services					17,500	0%	17,500	-17,500	0	0%
	Account:			1,043	20,544	118,530	17%	117,336	-36,047	81,289	69%
430640 Treatment and Disposal											
350	Professional Services			32,169	8,683	729,565	1%	720,882	15,500	736,382	101%
940	Machinery & Equipment					557,000	0%	557,000		557,000	100%
	Account:			32,169	8,683	1,286,565	1%	1,277,882	15,500	1,293,382	101%
	Fund:			33,212	29,227	1,405,095	2%	1,395,218	-20,547	1,374,671	98%

DEBT SERVICE FUNDS

The City uses these funds to account for financial resources that are specifically for the purpose of expenditures for principal and interest. The City has three such accounts: Tax Increment Financing District, Special Improvement District #120, and Special Improvement District #121.

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

3110 TIFD - DEBT SERVICE

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
310000 TAXES										
312000 P & I on Delinquent Taxes	64,175	8,571	930	46,361	37,532	124%	10,000		10,000	27%
314110 TIFD Real Estate Taxes	454,953	884,501	504,835	1,700,756	1,470,768	116%	1,271,892		1,271,892	86%
314120 TIFD Personal Property	13,715	24,034	18,847	16,331	18,500	88%	18,500		18,500	100%
Group:	532,843	917,106	524,612	1,763,448	1,526,800	115%	1,300,392	0	1,300,392	85%
330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	5,201	5,240	9,166	24,080	24,080	100%	24,080		24,080	100%
Group:	5,201	5,240	9,166	24,080	24,080	100%	24,080	0	24,080	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	32	4,598	9,288	21,342	19,659	109%	10,000		10,000	51%
Group:	32	4,598	9,288	21,342	19,659	109%	10,000	0	10,000	51%
Fund:	538,076	926,944	543,066	1,808,870	1,570,539	115%	1,334,472	0	1,334,472	85%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

3110 TIFD - DEBT SERVICE

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
490200	Revenue Bonds										
620	Interest	653,750	629,102	707,929	1,550,000	1,550,000	100%	1,165,000		1,165,000	75%
630	Paying Agent Fees	10,502	14,765	8,334	8,404	15,500	54%	15,500		15,500	100%
	Account:	664,252	643,867	716,263	1,558,404	1,565,500	100%	1,180,500	0	1,180,500	75%
	Fund:	664,252	643,867	716,263	1,558,404	1,565,500	100%	1,180,500	0	1,180,500	75%
											%
	Grand Total :	664,252	643,867	716,263	1,558,404	1,565,500		1,180,500	0	1,180,500	

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

3511 SID #120

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
360000 Miscellaneous Revenue										
363020 Bond Principal & Interest	50,890	94,284	67,249	55,719	40,000	139%	45,000		45,000	113%
Group:	50,890	94,284	67,249	55,719	40,000	139%	45,000	0	45,000	113%
Fund:	50,890	94,284	67,249	55,719	40,000	139%	45,000	0	45,000	113%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

2992 AMERICAN RESCUE PLAN ACT

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
470300	Economic Development										
	220 Operating Supplies				1,509	1,509	100%			0	0%
	350 Professional Services				15,288	2,865	534%	36,693	-12,423	24,270	847%
	940 Machinery & Equipment				302	302	100%			0	0%
	Account:				17,099	4,676	366%	36,693	-12,423	24,270	519%
<hr/>											
521000	Interfund Operating Transfers Out										
	820 Transfers to Other Funds					0	0%	29,128		29,128	*****%
	Account:					0	***%	29,128	0	29,128	*****%
<hr/>											
	Fund:	10,541	57,282	158,160	538,415	642,670	84%	210,666	-12,423	198,243	31%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

3512 SID #121

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
360000 Miscellaneous Revenue										
363020 Bond Principal & Interest	18,429	28,589	18,295	18,630	20,000	93%	19,000		19,000	95%
Group:	18,429	28,589	18,295	18,630	20,000	93%	19,000	0	19,000	95%
Fund:	18,429	28,589	18,295	18,630	20,000	93%	19,000	0	19,000	95%
Grand Total :	607,395	1,049,817	628,610	1,883,219	1,630,539		1,398,472	0	1,398,472	

CAPITAL PROJECTS FUNDS

Capital projects funds are used to account for and report the expenditures related to capital projects, which includes the acquisition or construction of capital facilities and other capital assets. The City has four of these funds: capital improvements, fire department capital, streets capital, and parks – capital projects.

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2025 - 2026

4020 CAPITAL IMPROVEMENTS										
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26

330000 INTERGOVERNMENTAL REVENUES										
335230 State Entitlement Share	20,030	30,050	31,444	30,000	30,000	100%	20,000	_____	20,000	67%
Group:	20,030	30,050	31,444	30,000	30,000	100%	20,000	0	20,000	67%
360000 Miscellaneous Revenue										
363022 Bond Interest Assessments	6,131	6,689	8,528	4,675	6,250	75%	5,000	_____	5,000	80%
Group:	6,131	6,689	8,528	4,675	6,250	75%	5,000	0	5,000	80%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	705	2,755	7,701	8,896	3,987	223%	4,000	_____	4,000	100%
371020 Gain(Loss) in Fair Value		-990	1,489	2,603	2,149	121%	1,000	_____	1,000	47%
Group:	705	1,765	9,190	11,499	6,136	187%	5,000	0	5,000	81%
380000 Other Financing Sources										
383000 Interfund Operating	25,000	25,000	30,000	25,000	30,000	83%	30,000	_____	30,000	100%
Group:	25,000	25,000	30,000	25,000	30,000	83%	30,000	0	30,000	100%
Fund:	51,866	63,504	79,162	71,174	72,386	98%	60,000	0	60,000	83%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

4020 CAPITAL IMPROVEMENTS					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
411200 Facilities Administration											
920	Buildings			18,000	24,048	102,000	24%	30,000		30,000	29%
	Account:			18,000	24,048	102,000	24%	30,000	0	30,000	29%
420100 Law Enforcement Services											
220	Operating Supplies	8,467				0	0%			0	0%
350	Professional Services	11,111	38,889			0	0%			0	0%
940	Machinery & Equipment	96,161				0	0%			0	0%
	Account:	115,739	38,889			0	***%	0	0	0	0%
430200 Road & Street Services											
940	Machinery & Equipment				15,320	15,320	100%			0	0%
	Account:				15,320	15,320	100%	0	0	0	0%
430240 Road & Street Maintenance											
940	Machinery & Equipment					0	0%	15,220		15,220	*****%
	Account:					0	***%	15,220	0	15,220	*****%
430246 Storm Drainage Maintenance											
950	Construction in Progress					89,316	0%	100,000		100,000	112%
	Account:					89,316	0%	100,000	0	100,000	112%
	Fund:	115,739	38,889	18,000	39,368	206,636	19%	145,220	0	145,220	70%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2025 - 2026

4024 POLICE DEPARTMENT											
Account	Actuals				Current	%	Prelim.	Budget	Final	% Old	
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget	
	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26	
<hr/>											
360000 Miscellaneous Revenue											
365002 Donation - Public Safety						0	0%	78,000		78,000 *****	
Group:						0	0%	78,000	0	78,000 *****	
<hr/>											
370000 Investment and Royalty Earnings											
371010 Investment Earnings		22	143	200		50	400%	100		100 200%	
Group:		22	143	200		50	400%	100	0	100 200%	
<hr/>											
380000 Other Financing Sources											
383000 Interfund Operating		25,000	30,000	25,000	25,000	100%	15,000		15,000	60%	
Group:		25,000	30,000	25,000	25,000	100%	15,000	0	15,000	60%	
<hr/>											
Fund:		25,022	30,143	25,200	25,050	101%	93,100	0	93,100	372%	

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2025 - 2026

4024 POLICE DEPARTMENT		Actual s				Current	%	Prel im.	Budget	Fi nal	% Ol d
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
		21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26
420100 Law Enforcement Services											
920	Bui l di ngs				1, 371	2, 000	69%	25, 000	-8, 300	16, 700	835%
940	Machi nery & Equipment			36, 791	40, 553	41, 000	99%	78, 000		78, 000	190%
	Account:			36, 791	41, 924	43, 000	97%	103, 000	-8, 300	94, 700	220%
	Fund:			36, 791	41, 924	43, 000	97%	103, 000	-8, 300	94, 700	220%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2025 - 2026

4025 FIRE DEPARTMENT

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26	25-26
370000 Investment and Royalty Earnings										
371010 Investment Earnings	173	298	1,242	1,187	500	237%	500		500	100%
Group:	173	298	1,242	1,187	500	237%	500	0	500	100%
380000 Other Financing Sources										
383000 Interfund Operating	40,000	40,000	30,000	25,000	25,000	100%	30,000		30,000	120%
Group:	40,000	40,000	30,000	25,000	25,000	100%	30,000	0	30,000	120%
Fund:	40,173	40,298	31,242	26,187	25,500	103%	30,500	0	30,500	120%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actual s
For the Year: 2025 - 2026

4025 FIRE DEPARTMENT		Actual s				Current	%	Prel im.	Budget	Fi nal	% Ol d
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

420460	Fire Suppression										
220	Operating Supplies	7,300				0	0%			0	0%
940	Machinery & Equipment	5,237		61,415		30,000	0%	30,000		30,000	100%
	Account:	12,537		61,415		30,000	0%	30,000	0	30,000	100%
	Fund:	12,537		61,415		30,000	0%	30,000	0	30,000	100%
											%

CITY OF HARDIN
Revenue Budget Report -- MultiYear Actuals
For the Year: 2025 - 2026

4046 PARKS - CAPITAL PROJECTS										
	Actuals				Current	%	Prelim.	Budget	Final	% Old
Account	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
	25-26	25-26	25-26	25-26	24-25	24-25	25-26	25-26	25-26	25-26

330000 INTERGOVERNMENTAL REVENUES										
331087 Land & Water Conservation					150,000	0%	150,000	_____	150,000	100%
Group:					150,000	0%	150,000	0	150,000	100%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	350	518	1,447	1,205	500	241%	500	_____	500	100%
Group:	350	518	1,447	1,205	500	241%	500	0	500	100%
380000 Other Financing Sources										
383000 Interfund Operating	30,000	30,000	30,000	25,000	30,000	83%	30,000	_____	30,000	100%
Group:	30,000	30,000	30,000	25,000	30,000	83%	30,000	0	30,000	100%
Fund:	30,350	30,518	31,447	26,205	180,500	15%	180,500	0	180,500	100%
Grand Total:	122,389	159,342	171,994	148,766	303,436		364,100	0	364,100	

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

4046 PARKS - CAPITAL PROJECTS

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
460433	Park Areas										
100	Personal Services				2,731		0 ***%	7,000		7,000	****%
140	Employer Contributions				329		0 ***%	850		850	****%
144	Health Insurance				228		0 ***%	843		843	****%
145	PERS(retirement)				248		0 ***%	840		840	****%
920	Buildings					90,000	0%	90,000		90,000	100%
940	Machinery & Equipment			58,028		40,000	0%	25,000		25,000	63%
950	Construction in Progress				46,932	150,000	31%	90,000		90,000	60%
	Account:			58,028	50,468	280,000	18%	214,533	0	214,533	77%
	Fund:			58,028	50,468	280,000	18%	214,533	0	214,533	77%
											%
	Grand Total :	128,276	38,889	174,234	131,760	559,636		492,753	-8,300	484,453	

ENTERPRISE FUNDS

Enterprise funds are used to account and report for activities that the City charges fees for goods and services to external users. The City has four major enterprise operations, which are: water treatment and distribution, waste water collection and treatment, solid waste collection and a municipal landfill. The only non-major enterprise fund is the curb stop replacement fund, which is used to help Hardin residents pay for replacing their curb stops.

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5210 WATER

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
330000 INTERGOVERNMENTAL REVENUES										
331999 COVID-19/STIMULUS REV -			46,080	831,956	1,348,041	62%			0	0%
334120 Montana Coal Endowment					7,600	0%	15,000		15,000	197%
334230 Community Technical	2,965				0	0%			0	0%
335060 State-Local					281,820	0%	281,820		281,820	100%
336020 On Behalf Payments PERS	17,738	8,861	9,551	4,574	7,500	61%	7,500		7,500	100%
Group:	20,703	8,861	55,631	836,530	1,644,961	51%	304,320	0	304,320	19%
340000 Charges for Services										
343020 Water Revenues - \$1.00			131		0	0%			0	0%
343021 Metered Water Sales	673,915	666,562	636,015	676,501	676,501	100%	675,000	25,050	700,050	103%
343023 Bulk and Irrigation Water	80,681	75,938	71,158	75,930	80,000	95%	80,000	5,335	85,335	107%
343024 Sales & Curb Stop Repairs	8,387	8,439	2,977	7,002	7,002	100%	7,000		7,000	100%
343025 Water Fees/Permits	300	450	150		500	0%	500		500	100%
343026 Water Install/Reconnect	6,950	7,250	5,400	950	7,500	13%	5,000		5,000	67%
343027 Misc Water Revenue inc	14,462	16,635	14,758	26,821	26,821	100%	20,000		20,000	75%
343028 Water Testing Charge \$2	2,656	2,652	2,614	2,602	2,600	100%	2,650		2,650	102%
Group:	787,351	777,926	733,203	789,806	800,924	99%	790,150	30,385	820,535	102%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	611	763	324	1,570	1,570	100%	500		500	32%
362001 Impact/Investment Fees	6,706	10,783	4,625		5,000	0%	5,000		5,000	100%
363022 Bond Interest Assessments	38	29			0	0%			0	0%
Group:	7,355	11,575	4,949	1,570	6,570	24%	5,500	0	5,500	84%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	5,194	13,533	36,486	42,476	25,000	170%	15,000		15,000	60%
371020 Gain(Loss) in Fair Value		-6,827	6,363	11,815	11,815	100%	2,500		2,500	21%
373030 Interfund Loan Interest			1,800	1,235	1,500	82%	1,200		1,200	80%
Group:	5,194	6,706	44,649	55,526	38,315	145%	18,700	0	18,700	49%
380000 Other Financing Sources										
382030 Gain/Loss on Sale of			5,291		2,500	0%	2,500		2,500	100%
Group:			5,291		2,500	0%	2,500	0	2,500	100%
Fund:	820,603	805,068	843,723	1,683,432	2,493,270	68%	1,121,170	30,385	1,151,555	46%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5210 WATER

					Current	%	Prelim.	Budget	Final	% Old	
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26	25-26

430510 Administration											
100	Personal Services	40,275	43,647	45,064	49,868	50,463	99%	71,506		71,506	142%
110	Salaries and Wages	8,062	8,062	8,062	8,062	8,062	100%	8,062		8,062	100%
140	Employer Contributions	3,768	4,062	4,090	4,421	4,673	95%	6,693		6,693	143%
144	Health Insurance	14,907	16,132	17,099	18,686	18,779	100%	20,421		20,421	109%
145	PERS(retirement)	3,664	4,019	4,191	4,627	4,732	98%	6,662		6,662	141%
190	Other Personal Services (	-102,039	117,700	130,342	-28,458	30,000	-95%			0	0%
210	Office Supplies & Materia	8,374	10,351	6,246	6,859	15,000	46%	12,000	-1,000	11,000	73%
226	Clothing and Uniforms			100	122	235	52%	235		235	100%
330	Publicity, Subscriptions	3,658	3,792	3,610	4,247	5,000	85%	4,500		4,500	90%
340	Utility Services	3,524	3,582	3,547	3,632	4,750	76%	4,500		4,500	95%
350	Professional Services	14,024	14,880	52,264	38,178	43,000	89%	45,000		45,000	105%
360	Repair & Maintenance Serv				46	300	15%	250		250	83%
370	Travel		353	192	120	600	20%	500		500	83%
380	Training Services	89	263	216	259	800	32%	800		800	100%
510	Insurance	14,603	16,297	18,170	21,217	22,000	96%	22,000		22,000	100%
530	Rentals	313	345	379	417	425	98%	500		500	118%
540	Special Assessments	2,591	2,653	2,254	2,819	3,500	81%	3,500		3,500	100%
830	Deprec-Closed to Retained	246,097	250,003	254,514		275,000	0%	275,000		275,000	100%
940	Machinery & Equipment				5,070	5,455	93%	1,200		1,200	22%
	Account:	261,910	496,141	550,340	140,192	492,774	28%	483,329	-1,000	482,329	98%

430540 Purification and Treatment											
100	Personal Services	134,223	148,022	163,537	175,633	178,095	99%	204,395		204,395	115%
140	Employer Contributions	12,214	13,412	14,581	15,293	15,847	97%	19,445		19,445	123%
144	Health Insurance	20,782	28,489	34,623	36,944	37,702	98%	28,623		28,623	76%
145	PERS(retirement)	11,911	13,284	14,833	15,930	15,973	100%	18,743		18,743	117%
220	Operating Supplies	65,650	100,568	86,815	90,665	95,000	95%	90,000		90,000	95%
226	Clothing and Uniforms			348	338	880	38%	1,000		1,000	114%
330	Publicity, Subscriptions	553	744	2,288	2,424	2,450	99%	2,400		2,400	98%
340	Utility Services	54,632	64,244	71,523	69,301	71,500	97%	71,500		71,500	100%
350	Professional Services	9,575	23,043	23,468	45,755	55,000	83%	55,000		55,000	100%
360	Repair & Maintenance Serv	1,023	24,602	582	3,209	25,000	13%	25,000		25,000	100%
370	Travel	958		455	1,010	1,100	92%	750		750	68%
380	Training Services	1,242	166	461	570	1,500	38%	1,000		1,000	67%
930	Improvements Other than B					0	0%	295,868		295,868	*****%
940	Machinery & Equipment				15,652	22,749	69%			0	0%
	Account:	312,763	416,574	413,514	472,724	522,796	90%	813,724	0	813,724	156%

430550 Transmission & Distribution											
100	Personal Services	79,344	85,471	78,842	83,504	88,782	94%	110,875		110,875	125%
140	Employer Contributions	9,820	10,806	9,062	10,171	11,269	90%	14,523		14,523	129%
144	Health Insurance	18,691	19,099	29,286	30,353	31,236	97%	33,492		33,492	107%
145	PERS(retirement)	7,041	7,676	7,135	7,574	8,141	93%	10,167		10,167	125%
220	Operating Supplies	30,182	36,887	57,711	32,085	50,000	64%	45,000		45,000	90%
226	Clothing and Uniforms			275	111	380	29%	350		350	92%
230	Meters & radio reads - su	3,070	3,659		6,621	40,000	17%	35,000		35,000	88%
330	Publicity, Subscriptions	116	248	321	3,357	4,350	77%	3,500		3,500	80%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5210 WATER

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
340	Utility Services	2,197	2,643	1,766	1,917	3,500	55%	3,000		3,000	86%
350	Professional Services	16,433	11,431	4,794	22,755	45,000	51%	40,000		40,000	89%
360	Repair & Maintenance Serv	200	10,454	7,113	23,776	30,000	79%	30,000		30,000	100%
370	Travel			4	155	200	78%	250		250	125%
380	Training Services	4	31	231	90	1,500	6%	1,500		1,500	100%
940	Machinery & Equipment				4,129	295,868	1%	350,000		350,000	118%
	Account:	167,098	188,405	196,540	226,598	610,226	37%	677,657	0	677,657	111%
430591 AMERICAN RESCUE PLAN ACT INFRASTRUCTURE											
930	Improvements Other than B				778,541	863,047	90%			0	0%
	Account:				778,541	863,047	90%	0	0	0	0%
510300 Other Unallocated Costs											
190	Other Personal Services (	7,265	-755	4,807	4,803	10,000	48%			0	0%
	Account:	7,265	-755	4,807	4,803	10,000	48%	0	0	0	0%
Fund:											
		749,036	1,100,365	1,165,201	1,622,858	2,498,843	65%	1,974,710	-1,000	1,973,710	79%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5211 WATER - Curb Stops

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
340000 Charges for Services										
343020 Water Revenues - \$1.00	14,589	14,513	14,340	7,786	7,175	109%	7,200	_____	7,200	100%
Group:	14,589	14,513	14,340	7,786	7,175	109%	7,200	0	7,200	100%
370000 Investment and Royal ty Earnings										
371010 Investment Earnings		29	191	335	50	670%	275	_____	275	550%
Group:		29	191	335	50	670%	275	0	275	550%
Fund:	14,589	14,542	14,531	8,121	7,225	112%	7,475	0	7,475	103%

5211 WATER - Curb Stops

					Current	%	Prelim.	Budget	Final	% Old
					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	24-25	25-26	25-26	25-26

430550 Transmission & Distribution										
100	Personal Services					2,000	0%	2,000		2,000
140	Employer Contributions					500	0%	500		500
144	Health Insurance					800	0%	800		800
145	PERS(retirement)					250	0%	250		250
220	Operating Supplies					5,000	0%	5,000		5,000
360	Repair & Maintenance Serv	5,974	4,637	5,368	16,765	17,500	96%	20,000		20,000
	Account:	5,974	4,637	5,368	16,765	26,050	64%	28,550	0	28,550

	Fund:	5,974	4,637	5,368	16,765	26,050	64%	28,550	0	28,550
										%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5310 SEWER FUND

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
330000 INTERGOVERNMENTAL REVENUES										
331072 Rural Communities					5,201,000	0%	7,400,000		7,400,000	142%
331999 COVID-19/STIMULUS REV -			32,032	37,939	36,676	103%			0	0%
334061 Coal Impact Grant-Econ		50,000	171,513		82,500	0%	432,500		432,500	524%
334120 Montana Coal Endowment		96,989	148,998		200,000	0%	200,000		200,000	100%
334121 DNRC Grants				192,700	0	***%			0	0%
336020 On Behalf Payments PERS	13,258	6,444	7,152	3,302	5,000	66%	5,000		5,000	100%
Group:	13,258	153,433	359,695	233,941	5,525,176	4%	8,037,500	0	8,037,500	145%
340000 Charges for Services										
343031 Sewer Service Charges	821,839	817,805	813,272	859,536	895,808	96%	1,466,000		1,466,000	164%
343033 Sewer Fees/Permits	150	450	150	150	300	50%	200		200	67%
343034 WWTP Charges	5,895	7,380	5,940	6,975	6,500	107%	6,500		6,500	100%
343036 Misc Sewer Revenue inc	12,841	12,129	11,215	11,494	13,000	88%	13,000		13,000	100%
343037 Sump Pump Fee	3,412	3,379	3,355	3,796	3,400	112%	3,400		3,400	100%
Group:	844,137	841,143	833,932	881,951	919,008	96%	1,489,100	0	1,489,100	162%
360000 Miscellaneous Revenue										
361000 Rents/Leases		378			1,000	0%			0	0%
362000 Other Miscellaneous	2,964	2,937	2,840	2,483	2,800	89%	2,800		2,800	100%
362001 Impact/Investment Fees	3,047	28,629	11,171		204,850	0%	10,000		10,000	5%
363022 Bond Interest Assessments	75	57			0	0%			0	0%
Group:	6,086	32,001	14,011	2,483	208,650	1%	12,800	0	12,800	6%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	3,844	15,682	36,790	38,152	22,000	173%	10,000		10,000	45%
371020 Gain(Loss) in Fair Value		-9,449	8,807	11,696	11,695	100%	2,500		2,500	21%
Group:	3,844	6,233	45,597	49,848	33,695	148%	12,500	0	12,500	37%
380000 Other Financing Sources										
381070 Proceeds from (Fed) Notes					2,121,000	0%	4,683,000		4,683,000	221%
381071 Proceeds from (State)					3,064,922	0%	2,550,000		2,550,000	83%
Group:					5,185,922	0%	7,233,000	0	7,233,000	139%
Fund:	867,325	1,032,810	1,253,235	1,168,223	11,872,451	10%	16,784,900	0	16,784,900	141%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5310 SEWER FUND

Account	Object	Actuals -----				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
<hr/>											
430610	Administration										
100	Personal Services	40,275	43,647	45,064	49,869	50,463	99%	71,506		71,506	142%
110	Salaries and Wages	8,062	8,062	8,062	8,062	8,062	100%	8,062		8,062	100%
140	Employer Contributions	3,768	4,062	4,090	4,421	4,673	95%	6,693		6,693	143%
144	Health Insurance	14,907	16,132	17,099	18,686	18,779	100%	20,421		20,421	109%
145	PERS(retirement)	3,664	4,019	4,191	4,627	4,732	98%	6,662		6,662	141%
190	Other Personal Services (	-96,353	77,553	92,309	-22,804	80,000	-29%			0	0%
210	Office Supplies & Material	7,790	9,560	5,936	6,577	15,000	44%	10,000	500	10,500	70%
226	Clothing and Uniforms			90	110	250	44%	250		250	100%
330	Publicity, Subscriptions	587	628	908	1,473	2,000	74%	1,750		1,750	88%
340	Utility Services	2,052	2,001	1,989	2,291	3,000	76%	2,750		2,750	92%
350	Professional Services	12,449	14,431	48,022	35,633	40,000	89%	45,000		45,000	113%
360	Repair & Maintenance Serv				42	300	14%	250		250	83%
370	Travel		318	173	108	300	36%	250		250	83%
380	Training Services	80	236	195	233	700	33%	700		700	100%
510	Insurance	12,944	18,285	16,275	18,775	19,000	99%	20,000		20,000	105%
540	Special Assessments	1,086	1,121	723	1,208	1,500	81%	1,500		1,500	100%
830	Deprec-Closed to Retained	192,269	191,702	193,523		240,000	0%	275,000		275,000	115%
940	Machinery & Equipment				5,100	5,490	93%	1,200		1,200	22%
	Account:	203,580	391,757	438,649	134,411	494,249	27%	471,994	500	472,494	96%
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430630	Collection & Transmission										
100	Personal Services	55,224	54,352	57,694	59,728	65,566	91%	83,766		83,766	128%
140	Employer Contributions	6,623	6,762	6,624	7,150	8,168	88%	10,778		10,778	132%
144	Health Insurance	13,481	14,523	18,413	19,902	20,565	97%	23,512		23,512	114%
145	PERS(retirement)	4,900	4,877	5,216	5,417	6,013	90%	7,682		7,682	128%
220	Operating Supplies	21,337	35,121	26,462	13,825	30,000	46%	25,000		25,000	83%
226	Clothing and Uniforms			135	158	275	57%	275		275	100%
330	Publicity, Subscriptions	169	625	1,044	1,017	2,000	51%	2,000		2,000	100%
340	Utility Services	18,325	21,144	19,026	19,909	25,000	80%	27,500		27,500	110%
350	Professional Services	8,290	5,108	10,171	6,598	35,000	19%	25,000		25,000	71%
360	Repair & Maintenance Serv	856	9,663	8,157	30,009	30,500	98%	15,000		15,000	49%
370	Travel					100	0%	250		250	250%
380	Training Services	11			39	250	16%	250		250	100%
530	Rentals	1,005	2,921	1,168	1,230	2,500	49%	2,500		2,500	100%
940	Machinery & Equipment					551,379	0%	822,637		822,637	149%
	Account:	130,221	155,096	154,110	164,982	777,316	21%	1,046,150	0	1,046,150	135%
<hr/>											
430640	Treatment and Disposal										
100	Personal Services	93,982	103,295	112,225	113,147	113,295	100%	128,099		128,099	113%
140	Employer Contributions	8,482	9,454	10,073	10,115	10,410	97%	12,201		12,201	117%
144	Health Insurance	10,179	11,085	12,370	13,030	12,843	101%	14,047		14,047	109%
145	PERS(retirement)	8,339	9,269	10,179	10,262	10,356	99%	11,747		11,747	113%
220	Operating Supplies	10,568	22,142	26,137	38,049	45,000	85%	45,000		45,000	100%
226	Clothing and Uniforms			210	443	465	95%	500		500	108%
330	Publicity, Subscriptions	395	205	833	704	800	88%	750		750	94%
340	Utility Services	50,899	51,947	50,271	53,551	75,000	71%	70,000		70,000	93%
350	Professional Services	13,127	17,065	14,883	22,662	35,000	65%	30,000		30,000	86%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5310 SEWER FUND

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
360	Repair & Maintenance Serv	1,550	804	4,226	5,130	25,000	21%	10,000		10,000	40%
370	Travel	343		459	34	500	7%	500		500	100%
380	Training Services	300	135	411	194	2,000	10%	1,000		1,000	50%
530	Rentals			4,754		2,500	0%	2,500		2,500	100%
940	Machinery & Equipment				38,572	40,335	96%			0	0%
	Account:	198,164	225,401	247,031	305,893	373,504	82%	326,344	0	326,344	87%
470400	TSEP/Home										
950	Construction in Progress				127,109	11,250,000	1%	15,724,864		15,724,864	140%
	Account:				127,109	11,250,000	1%	15,724,864	0	15,724,864	140%
490200	Revenue Bonds										
620	Interest	2,850	1,231			0	0%			0	0%
630	Paying Agent Fees	2,280	985			0	0%			0	0%
	Account:	5,130	2,216			0	***%	0	0	0	0%
490201	Revenue Bonds-ARRA										
620	Interest	1,151	1,016	881	746	750	99%	612		612	82%
	Account:	1,151	1,016	881	746	750	99%	612	0	612	82%
490202	Revenue Bonds-SRF										
620	Interest	6,140	5,470	4,790	4,080	4,080	100%	3,360		3,360	82%
630	Paying Agent Fees	3,070	2,735	2,395	2,040	2,040	100%	1,680		1,680	82%
	Account:	9,210	8,205	7,185	6,120	6,120	100%	5,040	0	5,040	82%
490203	Revenue Bonds-SRF 2021 Series B										
620	Interest	9,542	9,839	10,385	9,920	9,920	100%	9,410		9,410	95%
630	Paying Agent Fees	2,386	2,460	2,596	2,480	2,480	100%	2,353		2,353	95%
	Account:	11,928	12,299	12,981	12,400	12,400	100%	11,763	0	11,763	95%
490204	Revenue Bonds-USDA/RD										
620	Interest					50,500	0%	25,000		25,000	50%
630	Paying Agent Fees					10,000	0%			0	0%
	Account:					60,500	0%	25,000	0	25,000	41%
490205	Revenue Bonds - SRF Series A 2022										
620	Interest					5,000	0%			0	0%
630	Paying Agent Fees					1,200	0%	1,200		1,200	100%
	Account:					6,200	0%	1,200	0	1,200	19%
510300	Other Unallocated Costs										
190	Other Personal Services (	738	3,000	233	2,891	10,000	29%			0	0%
	Account:	738	3,000	233	2,891	10,000	29%	0	0	0	0%
	Fund:	560,122	798,990	861,070	754,552	12,991,039	6%	17,612,967	500	17,613,467	136%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5410 SOLID WASTE - COLLECTION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
330000 INTERGOVERNMENTAL REVENUES										
331999 COVID-19/STIMULUS REV -				270	270	100%			0	0%
334060 Coal Impact Grants				210,000	210,000	100%	210,000		210,000	100%
336020 On Behalf Payments PERS	8,457	4,116	4,129	1,987	5,000	40%	5,000		5,000	100%
Group:	8,457	4,116	4,129	212,257	215,270	99%	215,000	0	215,000	100%
340000 Charges for Services										
343041 Garbage Collection	467,453	493,878	516,377	261,900	526,813	50%	539,271		539,271	102%
Group:	467,453	493,878	516,377	261,900	526,813	50%	539,271	0	539,271	102%
360000 Miscellaneous Revenue										
362000 Other Miscellaneous	1,277	392	44		150	0%	100		100	67%
363040 Penalty & Interest	7,511	6,530	4,699	7,726	6,158	125%	5,000		5,000	81%
Group:	8,788	6,922	4,743	7,726	6,308	122%	5,100	0	5,100	81%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	3,143	15,498	31,884	26,615	22,000	121%	20,000		20,000	91%
371020 Gain(Loss) in Fair Value		-9,686	9,165	9,805	9,805	100%	1,000		1,000	10%
Group:	3,143	5,812	41,049	36,420	31,805	115%	21,000	0	21,000	66%
Fund:	487,841	510,728	566,298	518,303	780,196	66%	780,371	0	780,371	100%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5410 SOLID WASTE - COLLECTION

					Current	%	Prelim.	Budget	Final	% Old
Actuals					Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	21-22	22-23	23-24	24-25	24-25	25-26	25-26	25-26	25-26

430810 Administration										
100	Personal Services	15,946	17,288	17,814	20,018	20,076	100%	28,877		144%
110	Salaries and Wages	3,766	3,766	3,766	3,766	3,766	100%	3,766		100%
140	Employer Contributions	1,546	1,665	1,672	1,829	1,911	96%	2,757		144%
144	Health Insurance	5,706	6,176	6,541	7,141	7,193	99%	7,871		109%
145	PERS(retirement)	1,460	1,600	1,665	1,865	1,891	99%	2,698		143%
190	Other Personal Services (	-59,911	54,349	-19,486	-12,386	20,000	-62%			0%
210	Office Supplies & Materia	2,135	3,121	1,426	1,328	5,000	27%	3,000		60%
226	Clothing and Uniforms			40	49	100	49%	125		125%
330	Publicity, Subscriptions	261	275	395	651	750	87%	750		100%
340	Utility Services	758	730	722	539	1,200	45%	1,200		100%
350	Professional Services	4,637	7,877	22,488	17,078	20,000	85%	20,000		100%
360	Repair & Maintenance Serv				18	100	18%	100		100%
370	Travel		141	77	48	260	18%	150		58%
380	Training Services	35	105	87	104	100	104%	150		150%
510	Insurance	8,438	9,264	10,053	13,257	15,000	88%	17,500		117%
540	Special Assessments	259	266	80	285	550	52%	550		100%
830	Deprec-Closed to Retained	30,225	3,779	36,054		55,000	0%	100,000		182%
940	Machinery & Equipment				4,764	5,210	91%	1,200		23%
	Account:	15,261	110,402	83,394	60,354	158,107	38%	190,694	0	121%
430830 Collection										
100	Personal Services	105,061	111,490	106,327	114,192	114,455	100%	138,302		121%
140	Employer Contributions	13,078	14,079	12,635	13,986	14,291	98%	17,813		125%
144	Health Insurance	28,793	34,032	30,989	33,113	32,958	100%	36,063		109%
145	PERS(retirement)	9,322	10,004	9,644	10,357	10,433	99%	12,683		122%
220	Operating Supplies	72,755	82,113	66,281	44,921	75,297	60%	75,000		100%
226	Clothing and Uniforms			107	175	300	58%	350		117%
330	Publicity, Subscriptions	2,077	2,373	2,960	1,696	3,000	57%	3,000		100%
340	Utility Services	773	836	832	1,074	1,200	90%	1,200		100%
350	Professional Services	1,914	2,340	2,011	1,200	3,000	40%	3,000		100%
360	Repair & Maintenance Serv	16,683	3,346	17,734	21,262	21,300	100%	22,500		106%
380	Training Services	15			38	250	15%	250		100%
510	Insurance		750			0	0%			0%
910	Land					0	0%	300,000		*****%
940	Machinery & Equipment				449,104	449,104	100%	275,000		61%
	Account:	250,471	261,363	249,520	691,118	725,588	95%	885,161	0	122%
430840 Disposal										
340	Utility Services				36	0	****%			0%
940	Machinery & Equipment				84	0	****%			0%
	Account:				120	0	****%	0	0	0%
510300 Other Unallocated Costs										
190	Other Personal Services (	3,392	4,082	1,219	2,729	5,000	55%			0%
	Account:	3,392	4,082	1,219	2,729	5,000	55%	0	0	0%

CITY OF HARDIN
Expendi ture Budget Report -- Mul ti Year Actuals
For the Year: 2025 - 2026

5410 SOLID WASTE - COLLECTION		Actuals				Current	%	Prel im.	Budget	Final	% Old
Account	Object	21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

521000	Interfund Operating Transfers Out										
820	Transfers to Other Funds	35,000	50,000	55,000	60,000	60,000	100%	65,000		65,000	108%
	Account:	35,000	50,000	55,000	60,000	60,000	100%	65,000	0	65,000	108%
	Fund:	304,124	425,847	389,133	814,321	948,695	86%	1,140,855	0	1,140,855	120%
											%

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5417 LANDFILL

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
330000 INTERGOVERNMENTAL REVENUES										
331999 COVID-19/STIMULUS REV -				338	338	100%			0	0%
336020 On Behalf Payments PERS	14,794	6,747	8,087	3,791	5,000	76%	5,000		5,000	100%
Group:	14,794	6,747	8,087	4,129	5,338	77%	5,000	0	5,000	94%
340000 Charges for Services										
343042 Disposal Charges	774,680	795,655	834,992	1,257,907	1,258,132	100%	875,000		875,000	70%
343047 Sale of Materials &	3,779	5,528	3,252	2,530	4,000	63%	4,000		4,000	100%
Group:	778,459	801,183	838,244	1,260,437	1,262,132	100%	879,000	0	879,000	70%
360000 Miscellaneous Revenue										
361007 Rents/Leases	996				996	0%	996		996	100%
362000 Other Miscellaneous	1,242	1,957	155	118	1,500	8%	1,000		1,000	67%
Group:	2,238	1,957	155	118	2,496	5%	1,996	0	1,996	80%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	19,390	38,288	65,432	84,005	51,050	165%	30,000		30,000	59%
371020 Gain(Loss) in Fair Value	-56,974	-30,806	44,584	62,625	39,095	160%	10,000		10,000	26%
Group:	-37,584	7,482	110,016	146,630	90,145	163%	40,000	0	40,000	44%
380000 Other Financing Sources										
382030 Gain/Loss on Sale of					5,000	0%	5,000		5,000	100%
383000 Interfund Operating	35,000	50,000	55,000	60,000	60,000	100%	65,000		65,000	108%
384000 Special Item-Other					0	0%	171,000		171,000	*****%
Group:	35,000	50,000	55,000	60,000	65,000	92%	241,000	0	241,000	371%
Fund:	792,907	867,369	1,011,502	1,471,314	1,425,111	103%	1,166,996	0	1,166,996	82%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5417 LANDFILL

					Current	%	Prelim.	Budget	Final	% Old	
Actuals					Budget	Exp.	Budget	Changes	Budget	Budget	
Account	Object	21-22	22-23	23-24	24-25	24-25	25-26	25-26	25-26	25-26	

430810 Administration											
100	Personal Services	23,825	25,821	26,620	29,701	29,961	99%	46,045		46,045	154%
110	Salaries and Wages	6,451	6,451	6,451	6,451	6,451	100%	6,451		6,451	100%
140	Employer Contributions	2,389	2,567	2,580	2,798	3,245	86%	4,443		4,443	137%
144	Health Insurance	8,007	8,667	9,179	10,020	10,097	99%	11,050		11,050	109%
145	PERS(retirement)	2,189	2,400	2,498	2,777	2,832	98%	4,307		4,307	152%
190	Other Personal Services (	-65,920	63,194	163,442	-15,203	25,000	-61%			0	0%
210	Office Supplies & Material	2,735	3,910	1,793	2,078	7,500	28%	5,000		5,000	67%
226	Clothing and Uniforms			50	71	150	47%	150		150	100%
330	Publicity, Subscriptions	326	348	503	817	825	99%	550		550	67%
340	Utility Services	1,114	1,091	1,085	1,277	1,600	80%	1,350		1,350	84%
350	Professional Services	6,768	10,562	29,585	22,861	26,000	88%	25,000		25,000	96%
360	Repair & Maintenance Serv				23	300	8%	150		150	50%
370	Travel		177	96	60	250	24%	150		150	60%
380	Training Services	44	131	108	129	250	52%	150		150	60%
510	Insurance	10,468	11,025	11,524	13,765	15,000	92%	15,000		15,000	100%
540	Special Assessments	228	235		255	500	51%	500		500	100%
830	Deprec-Closed to Retained	201,932	174,346	89,976		125,000	0%	150,000		150,000	120%
940	Machinery & Equipment				4,910	5,280	93%	1,200		1,200	23%
	Account:	200,556	310,925	345,490	82,790	260,241	32%	271,496	0	271,496	104%

430840 Disposal											
100	Personal Services	127,932	145,139	170,328	213,261	146,069	146%	260,906	-80,000	180,906	124%
140	Employer Contributions	15,314	17,897	20,051	26,122	18,398	142%	32,344	-6,000	26,344	143%
144	Health Insurance	23,825	22,998	24,144	31,668	22,547	140%	31,511		31,511	140%
145	PERS(retirement)	11,351	12,668	15,444	19,170	13,395	143%	22,018	-2,500	19,518	146%
220	Operating Supplies	120,951	93,030	96,278	104,454	110,000	95%	85,000		85,000	77%
226	Clothing and Uniforms			476	581	960	61%	975		975	102%
330	Publicity, Subscriptions	6,598	4,971	17,575	14,803	20,000	74%	21,000		21,000	105%
340	Utility Services	3,051	3,260	3,286	3,444	4,500	77%	4,500		4,500	100%
350	Professional Services	11,701	7,267	6,881	20,799	30,000	69%	30,000		30,000	100%
360	Repair & Maintenance Serv	24,521	19,618	6,850	39,124	70,000	56%	65,000		65,000	93%
370	Travel				2,843	4,000	71%	3,500		3,500	88%
380	Training Services	765	1,500	750	38	1,500	3%	1,500		1,500	100%
530	Rentals					20,000	0%	20,000		20,000	100%
580	Closure/Post Closure Care	69,518	76,894	49,030	6,756	50,000	14%	50,000		50,000	100%
930	Improvements Other than B				13,472	0	***%	242,500		242,500	****%
940	Machinery & Equipment				15,622	22,714	69%	672,000		672,000	2959%
950	Construction in Progress					150,000	0%			0	0%
	Account:	415,527	405,242	411,093	512,157	684,083	75%	1,542,754	-88,500	1,454,254	213%

430844 Disposal - Ash											
100	Personal Services	59,976	44,525	46,372	15,701	83,927	19%	48,815	80,000	128,815	153%
140	Employer Contributions	7,733	5,938	5,806	1,995	10,296	19%	6,547	6,000	12,547	122%
144	Health Insurance	10,189	6,362	6,468	2,123	11,205	19%	6,727	2,500	9,227	82%
145	PERS(retirement)	5,322	3,953	4,206	1,367	7,696	18%	4,476	3,000	7,476	97%
330	Publicity, Subscriptions	10,432	5,310	23,733	19,804	25,000	79%	27,500		27,500	110%
350	Professional Services	7,106	1,575	1,675	2,265	10,000	23%	7,500		7,500	75%

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

5417 LANDFILL

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26
580 Closure/Post Closure Care		59,968	-102,275	37,207	4,584	25,000	18%	25,000		25,000	100%
Account:		160,726	-34,612	125,467	47,839	173,124	28%	126,565	91,500	218,065	126%
490200 Revenue Bonds											
620 Interest		3,125	2,006	863		0	0%			0	0%
630 Paying Agent Fees		2,500	1,605	690		0	0%			0	0%
Account:		5,625	3,611	1,553		0	***%	0	0	0	0%
510300 Other Unallocated Costs											
190 Other Personal Services (		1,716	7,259	2,648	3,179	5,000	64%			0	0%
Account:		1,716	7,259	2,648	3,179	5,000	64%	0	0	0	0%
Fund:		784,150	692,425	886,251	645,965	1,122,448	58%	1,940,815	3,000	1,943,815	173%
											%

FIDUCIARY FUNDS

Fiduciary funds are used to report assets held in an agency or trustee capacity for others and cannot be used to support the City of Hardin's activities and programs. The City has three funds of this type, fire department relief association, city court and flex plans. The fire department relief association is used to report resources related to the pension plan member and beneficiaries. The other two funds are considered agency funds and are held by the City only in a custodial capacity.

CITY OF HARDIN
Revenue Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

7120 FIRE DEPARTMENT RELIEF ASSOCIATION

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	21-22	22-23	23-24	24-25	Budget	Rec.	Budget	Change	Budget	Budget
					24-25	24-25	25-26	25-26	25-26	25-26
<hr/>										
310000 TAXES										
311010 Real Property Taxes			-2		0	0%			0	0%
311020 Personal Property Taxes				-20	0	***%			0	0%
Group:			-2	-20	0	***%		0	0	0%
330000 INTERGOVERNMENTAL REVENUES										
335051 Fire Department	6,197	5,183	8,019	8,281	8,330	99%	8,330	-1,323	7,007	84%
335230 State Entitlement Share		30,280	30,156		0	0%	3,415		3,415	*****%
Group:	6,197	35,463	38,175	8,281	8,330	99%	11,745	-1,323	10,422	125%
370000 Investment and Royalty Earnings										
371010 Investment Earnings	240	265	1,459	1,569	250	628%	350		350	140%
Group:	240	265	1,459	1,569	250	628%	350	0	350	140%
Fund:	6,437	35,728	39,632	9,830	8,580	115%	12,095	-1,323	10,772	126%
Grand Total :	6,437	35,728	39,632	9,830	8,580		12,095	-1,323	10,772	

CITY OF HARDIN
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2025 - 2026

7120 FIRE DEPARTMENT RELIEF ASSOCIATION

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		21-22	22-23	23-24	24-25	Budget	Exp.	Budget	Changes	Budget	Budget
						24-25	24-25	25-26	25-26	25-26	25-26

510600	Pensions										
130	Employee Benefits - Firem	25,686	25,095	22,827	21,500	24,000	90%	23,000	-1,000	22,000	92%
131	Employee Benefits - Survi	1,200	2,005	1,323	1,200	1,500	80%	1,500		1,500	100%
	Account:	26,886	27,100	24,150	22,700	25,500	89%	24,500	-1,000	23,500	92%
	Fund:	26,886	27,100	24,150	22,700	25,500	89%	24,500	-1,000	23,500	92%
											%
	Grand Total :	26,886	27,100	24,150	22,700	25,500		24,500	-1,000	23,500	

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City of Hardin
TAX LEVY REQUIREMENTS SCHEDULE
NON-VOTED LEVIES

Assessed/Market Valuation:	319,631,950
Taxable Valuation Less	
TIF Incremental Value:	3,366,798
1 Mill Yields(10):	3,367

Fiscal Year: 2025-2026

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*Column (3) Total Requirements must equal Column (8) Total Resources

Fund #	Fund Name	(1)	(2)	(3) = (1) + (2)	(4)	(5)	(6) = (9) X (10)	(7) = (5) + (6)	(8) = (4) + (7)	(9) = (6) ÷ (10)	(10)=(4)-(1)+(7)
		Appropriations	Budgeted Cash Reserve	*should equal column (8) Total Requirements	Cash Available (Less current liabilities)	Non-Tax Revenues	Property Tax Revenues	Total Revenues	*should equal column (3) Total Resources	Mill Levy	Ending Cash Balance
1000	General Fund	1,473,200	728,796	2,201,996	1,241,869	572,946	387,181	960,127	2,201,996	115.00	728,796
2190	Comprehensive Insurance	79,294	17,687	96,981	24,170	35,339	37,472	72,811	96,981	11.13	17,687
2300	Public Safety	1,036,520	105,671	1,142,191	215,371	747,100	179,720	926,820	1,142,191	53.38	105,671
2370	PERS	86,171	18,992	105,163	21,416	44,591	39,156	83,747	105,163	11.63	18,992
2371	Group Health	136,425	6,316	142,741	98,268	1,950	42,523	44,473	142,741	12.63	6,316
				0				0	0		0
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				0				0	0		0
				0				0	0		0
				0				0	0		0
	TOTAL	2,811,610	877,462	3,689,072	1,601,094	1,401,926	686,052	2,087,978	3,689,072	203.77	877,462

Balance check per fund:

Col. 3 - Total Requirements must equal Col. 8 - Total Resources; balance check should be 0	Budgeted Cash Reserve Limits for per fund - Counties 33 1/3%; Cities/Towns 50% per 7-6-4034, MCA:
--	---

[illegible]

***Total Revenues compared to Total Appropriations:**

-723,632

*if negative, appropriations exceed the revenues

Total Requirements compared to Total Resources

0

*if other than zero budget is not balanced

City of Hardin
TAX LEVY REQUIREMENTS SCHEDULE
VOTED/PERMISSIVE LEVY

Assessed/Market Valuation:	319631950
Taxable Valuation Less	
TIF Incremental Value:	3,366,798
1 Mill Yields(10):	3,367

Fiscal Year: 2025-2026

Page No. 54

***Column (3) Total Requirements must equal Column (8) Total Resources**

[illegible]

Balance check:

O

***Total Revenues compared to Total Appropriations:** -12,215 *if negative appropriations exceed revenues

Total Requirements compared to Total Resources 0 *if other than zero budget is not balanced

Fiscal Year: 2025-2026
Page No. _____

-55-

Fiscal Year: 2025-2026

Page No. _____

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*if negative appropriations exceed revenues

*if other than zero budget is not balanced

The City of
HARDIN
Montana

FINAL

Capital Improvement Plan

FY 2026 – FY 2030

What is a Capital Improvement Plan?

A Capital Improvement Plan identifies a comprehensive set of capital improvements that are proposed to be completed over the next five fiscal years. Capital improvements include infrastructure, facilities, equipment and plants. The City of Hardin Capital Improvement Plan contains information on how the City will use funds available for improvement projects for fiscal years 2026 through 2030.

The City has many different sources that are used to complete these improvements, such as: tax revenues, state shared revenues, bond proceeds, grants and charges for services. The City is continuously striving for ways to leverage funding options to maximize funding for all improvements.

The City Council adopts only the first year of the plan as the official capital spending budget, which is a major portion of the official annual budget. Even though the first year of the CIP is the only year adopted by Council, each of the subsequent years is important for providing a plan for funding priorities, scheduling of improvements and gathering public input.

What is a capital project or capital improvement?

A capital project or improvement is a project or asset that costs more than \$5,000 and has a useful life of more than one year and the result is an addition to the City's asset(s). The costs can be for acquisition of property, new construction, or rehabilitation to a condition that is like-new. The costs can include land, engineering, costs incurred to put the asset into use (such as outfitting a police vehicle) and contract services.

What is in this 5-year Capital Improvement Plan?

This 5-year plan includes total estimated project costs of \$25,794,044 and 37 total projects. Any projects that cannot be reliably estimated to be paid through current and projected resources, and existing fund balances are determined to be financed through debt proceeds. The use of debt also allows the City to spread the cost for projects over multiple years, thus sharing the cost.

Method of Determining Cost

The City uses various methods to determine the cost of the projects listed in the CIP. One method is to gather current quotes or estimates for what a project will cost. An example of this method would be the track loader listed under Landfill projects or the water storage expansion and sedimentation extension projects. Another method is the continuation of a current project that was estimated previously, such as the Waste Water Upgrade Project currently through Phase I and starting design of Phase II. A third method used would be to research current market prices, specifically for equipment. An example of this would be police vehicles, desks, computers, etc. Construction projects are unique and much more difficult to estimate, so they would fall into the first two methods. The final method used to determine costs is to roll-forward quotes from previous years. This is done using a 5-year average consumer price index (CPI) increase in the region and multiplying by the prior year's cost projection. The City uses average growth as it is more likely to show the trend of the market, rather than using a single year of CPI, or a blanket 3% increase.

Categories

The City of Hardin uses 8 capital improvement categories, as can be seen in the following table.

Facilities: this category includes any projects to buildings or structures owned by the City

Fire: includes any capital purchases made for the fire department, examples include equipment like fire trucks and SCBAs

Park: includes any improvements completed in City parks, to include equipment, land improvements, paths, pavilions, etc.

Police: this category includes any equipment purchased for the City Police Department (vehicles, gear, etc.)

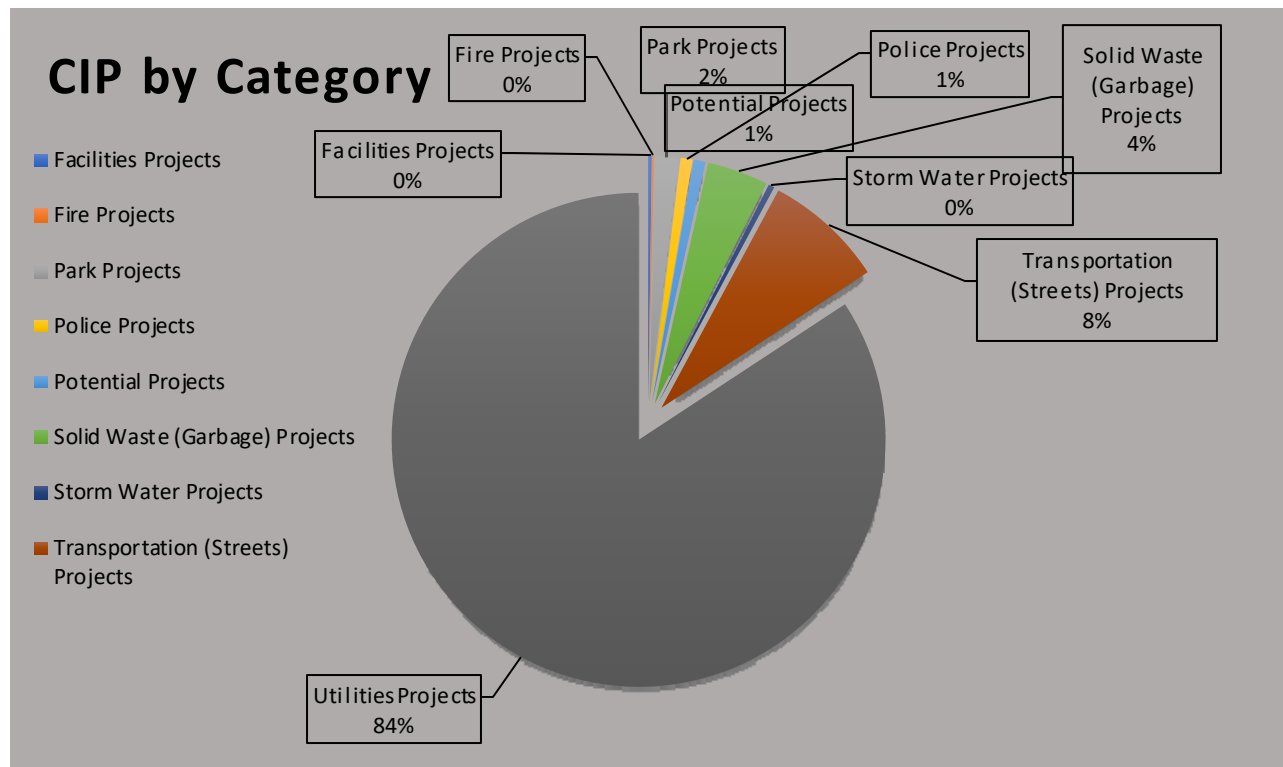
Solid Waste: includes any equipment or land purchased for the garbage operations of the City

Storm Water: this category includes improvements to culverts, ditches and other storm water collection

Transportation: includes any new street construction, rehabilitation, curbs, gutters, etc.

Utilities: this category includes any improvements or assets constructed for the water, wastewater or landfill utilities of the City

Project Category Totals						
Project Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Facilities Projects	36,500	-	25,000	-	-	61,500
Fire Projects	30,000	-	-	-	-	30,000
Park Projects	304,150	20,000	30,000	20,000	30,000	404,150
Police Projects	94,700	55,000	-	55,000	-	204,700
Potential Projects	200,000	-	-	-	-	200,000
Solid Waste (Garbage) Projects	577,000	-	450,000	-	-	1,027,000
Storm Water Projects	100,000	-	-	-	-	100,000
Transportation (Streets) Projects	445,000	565,000	395,000	375,000	255,000	2,035,000
Utilities Projects	18,113,869	980,000	-	637,825	2,000,000	21,731,694
Total Capital Improvement Plan	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044



Fund Types

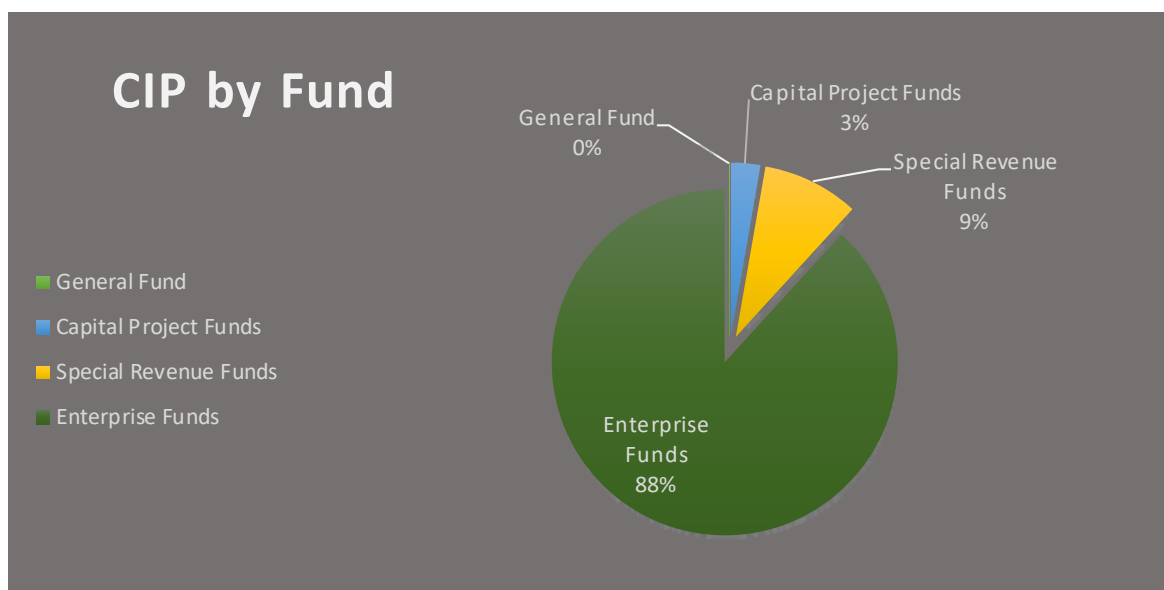
General Fund: The General Fund accounts for all activities not accounted for in other governmental funds. Revenues generated include property taxes, license and state shared revenues.

Capital Project Funds: account for the restricted resources that are specifically for capital improvements not accounted for in other funds. Resources generated in these funds are from state shared revenues, debt issued or transfers from the General Fund.

Special Revenue Funds: account for proceeds of specific sources of revenue that are restricted or committed to be expended for specified purposes.

Enterprise Funds: accounts for activities for which a fee is charged for services provided to the public and each fund acts as its own business entity to be self-sustaining.

PROJECTS BY FUND						
Fund	FY2026	FY2027	FY2028	FY2029	FY2030	Total
General Fund	2,500	-	-	-	-	2,500
Capital Projects Funds						
Capital Improvements Fund	130,000	-	25,000	-	-	155,000
Fire Department Capital	30,000	-	-	-	-	30,000
Police Department Capital	94,700	55,000	-	55,000	-	204,700
Parks Capital Improvements	214,533	20,000	30,000	20,000	30,000	314,533
Total Capital Projects Fund	469,233	75,000	55,000	75,000	30,000	704,233
Special Revenue Funds						
Coal Board	150,000	-	-	-	-	150,000
Rural Development	50,000	-	-	-	-	50,000
Curb & Gutter	20,000	15,000	15,000	15,000	15,000	80,000
Public Safety Fund	4,000	-	-	-	-	4,000
American Rescue Plan Act Fund	89,617	-	-	-	-	89,617
Gas Tax	355,000	500,000	300,000	310,000	160,000	1,625,000
Street Maintenance Fund	70,000	50,000	80,000	50,000	80,000	330,000
Total Special Revenue Funds	738,617	565,000	395,000	375,000	255,000	2,328,617
Enterprise Funds						
Water	647,868	-	-	317,825	-	965,693
Sewer	16,549,501	-	-	-	-	16,549,501
Solid Waste - Garbage	577,000	-	450,000	-	-	1,027,000
Landfill	916,500	980,000	-	320,000	2,000,000	4,216,500
Total Enterprise Funds	18,690,869	980,000	450,000	637,825	2,000,000	22,758,694
TOTAL CAPITAL IMPROVEMENTS	\$ 19,901,219	\$ 1,620,000	\$ 900,000	\$ 1,087,825	\$ 2,285,000	\$ 25,794,044



Revenue Sources

American Rescue Plan: includes the funding from the American Rescue Plan act that can be used for 4 purposes, which are:

- Water, sewer and broadband infrastructure
- Essential worker premium pay
- Stabilization to local industries like hospitality and tourism
- Revenue loss for government services and pay-go capital projects

Debt: any bonds or notes issued to fund capital improvements. This could also include SIDs to help fund the capital improvements.

Contributions: includes any donations, contributions of assets or deeds of land provided to the City

Grants: funds that are provided to the City from the State or Federal programs that do not require the City to repay the amount provided.

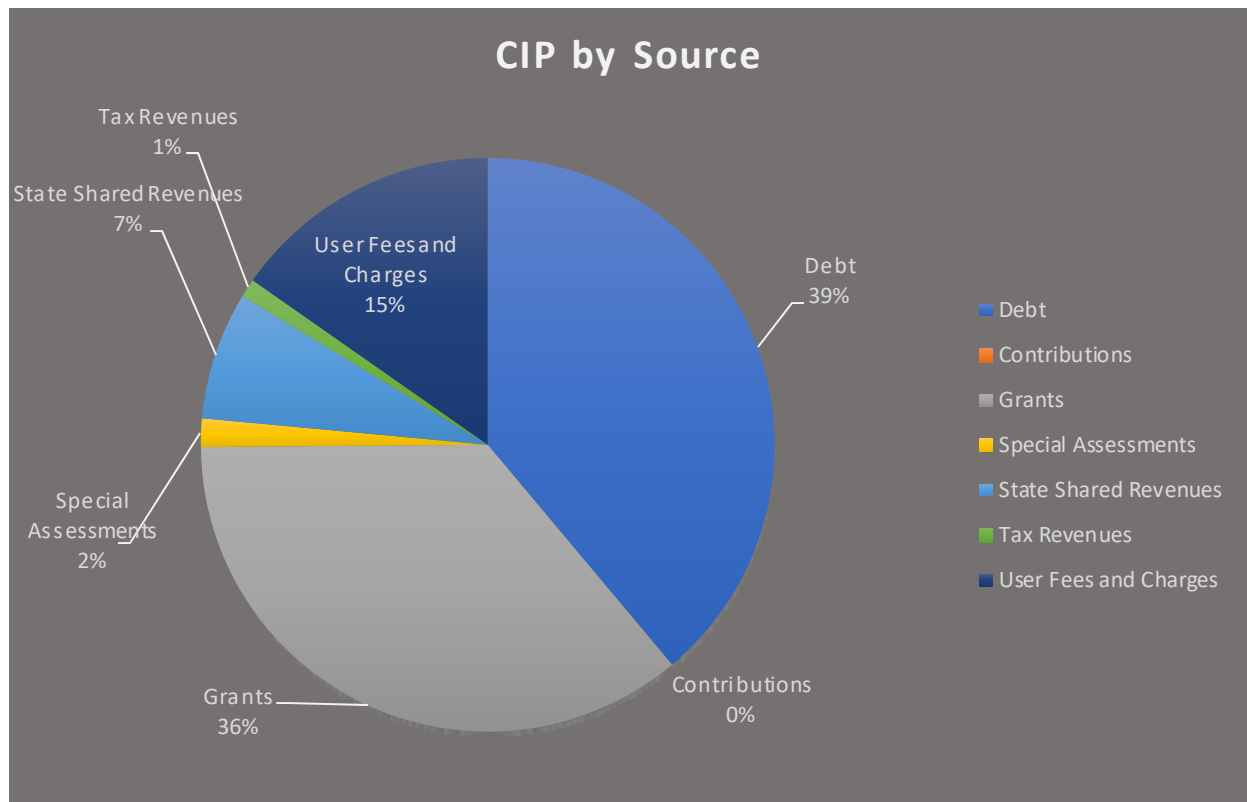
Special Assessments: include assessments levied for specific services, such as street maintenance, lighting, garbage, etc.

State Shared Revenues: include any taxes collected by the State and provided back to municipalities based on certain criteria.

Tax Revenues: include property taxes, such as real and personal property taxes

User Fees and Charges: include fees charged to the public for services provided

PROJECTS BY REVENUE SOURCE						
Revenue Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Debt	7,714,649	-	-	250,000	2,000,000	9,964,649
Contributions	-	-	-	-	-	-
Grants	8,840,518	380,000	-	-	-	9,220,518
Special Assessments	90,000	65,000	95,000	65,000	95,000	410,000
State Shared Revenues	441,700	555,000	325,000	365,000	160,000	1,846,700
Tax Revenues	166,500	20,000	30,000	20,000	30,000	266,500
User Fees and Charges	2,476,852	600,000	450,000	387,825	-	3,914,677
Insurance Recoveries	171,000	-	-	-	-	171,000
Total Capital Improvement Plan	\$ 19,901,219	\$ 1,620,000	\$ 900,000	\$ 1,087,825	\$ 2,285,000	\$ 25,794,044



CIP PROJECTS BY CATEGORY FY 2026 – FY 2030 (FINAL)

CIP Projects by Category is a detailed view of the summarized projects by category from above. For example, under the fire department projects category are the SCBAs through FEMA or local funds. The detail of this table provides a visual of how the summarized CIP projects by category is derived.

FACILITIES PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Replace Council windows	30,000					30,000
Insulate shop across street			25,000			25,000
New copier scanner fax machine	6,500					6,500
Total Facilities Projects	36,500	-	25,000	-	-	61,500
FIRE DEPARTMENT PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Radios	30,000					30,000
Total Fire Department Projects	30,000	-	-	-	-	30,000
PARKS PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
South Park Equipment, Pavilion, other	189,150					189,150
Bathrooms in Plaza and Wilson Park	90,000					90,000
Replacement for Oldest Grasshopper Mower	25,000					25,000
Future Park Projects To be decided	-	20,000	30,000	20,000	30,000	100,000
Total Parks Projects	304,150	20,000	30,000	20,000	30,000	404,150
POLICE PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Equipment, vehicles, etc	78,000	55,000	-	55,000	-	188,000
Building Remodel	16,700					16,700
Total Police Projects	94,700	55,000	-	55,000	-	204,700
SOLID WASTE (GARBAGE) PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Replacement for Peterbilt #74			450,000			450,000
New copier scanner fax machine	2,000					2,000
Replacement Box Truck #11 or Rolloff	275,000					275,000
Land Purchase	300,000				-	300,000
Total Solid Waste (Garbage) Projects	577,000	-	450,000	-	-	1,027,000
STORM WATER PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Replace stormwater	100,000					100,000
Total Storm Water Projects	100,000	-	-	-	-	100,000
POTENTIAL PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Rural Development Placeholder	50,000					50,000
Coal Board Placeholder	150,000					150,000
Total Potential Projects	200,000	-	-	-	-	200,000

TRANSPORTATION (STREETS) PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Chip seal and resurfacing - gas tax	180,000					180,000
Street Sweeper replacement			300,000			300,000
Crawford Ave, 2nd to 3rd St	175,000	-				175,000
N Crook Ave, Railroad to 6th St E		500,000				500,000
Choteau, 1st ST S to 3rd St W				310,000		310,000
8th St W by High School				-	160,000	160,000
Curb & Gutter Program	20,000	15,000	15,000	15,000	15,000	80,000
Chip seal and resurfacing	70,000	50,000	80,000	50,000	80,000	330,000
Total Transportation (Street) Projects	445,000	565,000	395,000	375,000	255,000	2,035,000

UTILITIES PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Water - lining the tanks and mixers	295,868					295,868
Water - Freightliner Dump Truck	350,000					350,000
Water - Excavator #49 replacement				317,825		317,825
Wastewater - Phase II & III combined	15,724,864					15,724,864
Wastewater - Vac Con Truck Replacement	472,637					472,637
Wastewater - Freightliner Dump Truck	350,000					350,000
Landfill - Dumpster site at the landfill	242,500					242,500
Landfill - Add equipment shed near new cell				70,000		70,000
Landfill - Scraper or Dozer	500,000					500,000
Landfill - water truck replace thru insurance	172,000					172,000
Landfill - Road for new ash cell				250,000		250,000
Landfill - Site for new Coal Ash Cell					2,000,000	2,000,000
Landfill- compactor replacement		980,000	-			980,000
All Utilities - Copier, Fax, Scanner	6,000					6,000
Total Utilities Projects	18,113,869	980,000	-	637,825	2,000,000	21,731,694

TOTAL CAPITAL PROJECTS	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044
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WASTE WATER PROJECTS FOR EXTERNAL ENTITIES

Lodge Grass Lagoon Engineering and Equip.	1,292,882					1,292,882
TOTAL OUTSIDE CAPITAL PROJECTS	1,292,882	-	-	-	-	1,292,882

CIP PROJECTS BY FUND FY 2026 – FY 2030 (FINAL)

CIP Projects by Fund is a detailed view of the summarized projects by fund from above. For example, under the coal board fund is the police vehicle. This detail helps provide an understandable view of what fund capital expenditures will be paid from and what to expect for future projects.

GENERAL FUND (#1000) PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	2,500					2,500
TOTAL GENERAL FUND PROJECTS	2,500	-	-	-	-	2,500
CAPITAL PROJECTS FUNDS						
CAPITAL PROJECTS IMPROVEMENT FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Insulate shop across street			25,000			25,000
Replace stormwater	100,000					100,000
Replace Council Windows	30,000					30,000
Total Capital Improvement Fund Projects	130,000	-	25,000	-	-	155,000
FIRE DEPARTMENT CAPITAL PROJECTS FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Radios	30,000					30,000
Total Fire Department Projects	30,000	-	-	-	-	30,000
POLICE DEPARTMENT CAPITAL PROJECTS FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Police Equipment and vehicles	78,000	55,000	-	55,000	-	188,000
Building Remodel	16,700	-	-	-		16,700
Total Police Department Projects	94,700	55,000	-	55,000	-	204,700
PARKS CAPITAL PROJECTS FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
South Park Equipment, Pavilion, other	99,533					99,533
Bathrooms in Plaza and Wilson	90,000					90,000
Replacement for Oldest Grasshopper Mower	25,000					25,000
Future Park Projects To be decided		20,000	30,000	20,000	30,000	100,000
Total Parks Projects	214,533	20,000	30,000	20,000	30,000	314,533
TOTAL CAPITAL PROJECT FUNDS PROJECTS	469,233	75,000	55,000	75,000	30,000	704,233
SPECIAL REVENUE FUNDS						
PUBLIC SAFETY FUND (#2300)						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	4,000					4,000
Total Public Safety Projects	4,000	-	-	-	-	4,000
COAL BOARD FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Placeholder for potential grant	150,000					150,000
RURAL DEVELOPMENT COMMUNITY FACILITIES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Placeholder for potential grant	50,000					50,000
Total Rural Development CF Projects	50,000	-	-	-	-	50,000
SPECIAL REVENUE FUNDS						
CURB AND GUTTER FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Curb & Gutter Program	20,000	15,000	15,000	15,000	15,000	80,000
Total Curb & Gutter Projects	20,000	15,000	15,000	15,000	15,000	80,000

GAS TAX FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Chip Sealing	180,000					180,000
Street Sweeper Replacement			300,000			300,000
Crawford Ave, 2nd to 3rd St	175,000					175,000
N Crook Ave, Railroad to 6th St E		500,000				500,000
Choteau, 1st St S to 3rd St W				310,000		310,000
8th St W by High School					160,000	160,000
Total Gas Tax Projects	355,000	500,000	300,000	310,000	160,000	1,625,000
AMERICAN RESCUE PLAN ACT FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
South Park Equipment, Pavilion, other	89,617	-	-	-	-	89,617
Total ARPA Projects	89,617	-	-	-	-	89,617
STREET MAINTENANCE FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Chip seal and resurfacing	70,000	50,000	80,000	50,000	80,000	330,000
Total Street Maintenance Projects	70,000	50,000	80,000	50,000	80,000	330,000
TOTAL SPECIAL REVENUE FUND PROJECTS	738,617	565,000	395,000	375,000	255,000	2,328,617
ENTERPRISE FUNDS						
WATER FUND PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Lining the tanks and mixers	295,868					295,868
Water - Excavator #49 replacement				317,825		317,825
New copier scanner fax machine	2,000					2,000
Freightliner Dump Truck	350,000		-	-		350,000
Total Water Projects	647,868	-	-	317,825	-	965,693
WASTEWATER FUND PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Phase II & III WWTP Project	15,724,864					15,724,864
Freightliner Dump Truck	350,000					350,000
New copier scanner fax machine	2,000					2,000
Vac Con Truck Replacement	472,637					472,637
Total Wastewater Projects	16,549,501	-	-	-	-	16,549,501
SOLID WASTE (GARBAGE) PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	2,000					2,000
Replacement for Peterbilt #74			450,000			450,000
Replacement box truck or Roll-off truck	275,000					275,000
Land Purchase	300,000				-	300,000
Total Solid Waste (Garbage) Projects	577,000	-	450,000	-	-	1,027,000

LANDFILL PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	2,000					2,000
Dumpster site at Landfill	242,500					242,500
Scraper or dozer	500,000					500,000
New water truck through insurance	172,000					172,000
Add equipment shed near new cell				70,000		70,000
Compactor Replacement		980,000				980,000
Road for new ash cell				250,000		250,000
Site for new Coal Ash Cell					2,000,000	2,000,000
Total Landfill Projects	916,500	980,000	-	320,000	2,000,000	4,216,500
TOTAL ENTERPRISE CAPITAL PROJECTS	18,690,869	980,000	450,000	637,825	2,000,000	22,758,694
TOTAL CAPITAL PROJECTS	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044

CIP PROJECTS BY REVENUE SOURCE FY 2026 – FY 2030 (FINAL)

CIP Projects by Revenue Source is a detailed view of the summarized projects by revenue source from above. This provides a detailed view of what revenues the City expects to fund current and future capital projects. This is subject to change as grants and other funding sources may be obtained before the project is undertaken.

DEBT FUNDED PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Wastewater - Phase II SRF Loan	3,400,000					3,400,000
Wastewater - Phase II RD Loans	4,314,649					4,314,649
Landfill - road for new ash cell				250,000		250,000
Landfill - new coal ash cell					2,000,000	2,000,000
Total Debt Funded Projects	7,714,649	-	-	250,000	2,000,000	9,964,649
GRANT FUNDED PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
South Park Equipment, Pavilion, other - LW	189,150					189,150
Bathrooms in Plaza and Wilson Park	45,000					45,000
Other Potential Projects - RD and Coal Board	200,000					200,000
Police Radios and Equipment	78,000					78,000
Water - lining and mixers	295,868					295,868
Water - dump truck replacement Coal Board	350,000					350,000
Wastewater - Phase II/III - Coal Board TSEP	282,500					282,500
Wastewater - Phase II/III RD Grant	7,400,000					7,400,000
Landfill - compactor replacement		380,000				380,000
Total Grant Funded Projects	8,840,518	380,000	-	-	-	9,220,518
SPECIAL ASSESSMENT FUNDED PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Curb & Gutter Program	20,000	15,000	15,000	15,000	15,000	80,000
Chip seal and resurfacing	70,000	50,000	80,000	50,000	80,000	330,000
Total State Shared Funded Projects	90,000	65,000	95,000	65,000	95,000	410,000
STATE SHARED REVENUES PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Insulate shop across street			25,000			25,000
Police Department Vehicles and equipment		55,000		55,000		110,000
Police Department remodel	16,700					16,700
Bathrooms in Plaza and Wilson Park	45,000					45,000
Replacement for Oldest Grasshopper Mower	25,000					25,000
Chip Sealing	180,000					180,000
Crawford Ave, 2nd to 3rd St	175,000					175,000
Street Sweeper Replacement			300,000			300,000
N Crook Ave, Railroad to 6th St E		500,000				500,000
Choteau, 1st ST S to 3rd St W				310,000		310,000
8th St W by High School					160,000	160,000
Total State Shared Funded Projects	441,700	555,000	325,000	365,000	160,000	1,846,700
TAX REVENUES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Gen Fund - Copier, scanner, fax	2,500					2,500
Public Safety - Copier, scanner, fax	4,000					4,000
Fire Dept. Radios	30,000					30,000
Replace council windows	30,000					30,000
Future Park Projects to be decided		20,000	30,000	20,000	30,000	100,000
Replace stormwater on railway	100,000					100,000
Total Tax Funded Projects	166,500	20,000	30,000	20,000	30,000	266,500

USER FEES AND CHARGES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Water - Freightliner Dump Truck	350,000					350,000
Water - Excavator #49 replacement				317,825		317,825
Wastewater - Phase II	327,715					327,715
Wastewater - VAC CON Replacement	472,637					472,637
Solid Waste - Peterbilt #74			450,000			450,000
Solid Waste - Box Truck or Roll-off truck	275,000					275,000
Solid Waste - Land Purchase	300,000					300,000
Landfill - Dumpster site at the landfill	242,500					242,500
Landfill - water truck to replace totalled	1,000					1,000
Landfill - Add equipment shed near new cell				70,000		70,000
Landfill- compactor replacement		600,000				600,000
Landfill - scraper or dozer	500,000					500,000
All Enterprise: Copier, scanner, fax	8,000					8,000
Total User Fee Funded Projects	2,476,852	600,000	450,000	387,825	-	3,914,677
INSURANCE RECOVERIES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Landfill Water Truck Replacement	171,000	-				171,000
Total Insurance Recovery Projects	171,000	-	-	-	-	171,000
AMERICAN RESCUE PLAN ACT FUNDING						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
ARPA Competitive - LG Sponsored Grant	1,292,882	-				1,292,882
Total American Rescue Plan Act Projects	1,292,882	-	-	-	-	1,292,882
TOTAL CAPITAL PROJECTS	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044

RESOLUTION NO. 2419

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, BIG HORN COUNTY, MONTANA, FIXING THE AMOUNT OF TAXES TO BE LEVIED ON TAXABLE PROPERTY FOR THE FISCAL YEAR 2025-2026 AND APPORTIONING SAID LEVY

WHEREAS, the City Council (hereinafter "Council") of the City of Hardin (hereinafter "City") as the taxing authority, has the power to assess on all taxable property within the corporate limits of the City of Hardin; and

WHEREAS, the budget for the Fiscal Year 2025-2026 has been presented to and accepted by the Council, which budget calls for Six Hundred eighty-six thousand fifty-two dollars (\$686,052.00) to be raised by taxation; and

WHEREAS, the budget for Fiscal Year 2025-2026 calls for Three Hundred Twenty-Four Thousand Five Hundred Fifty-Six Dollars (\$324,556.00) to be raised from the taxation from City Mill Levies in the Incremental Tax Increment Finance District within the city limits of the City and One Hundred Fifteen Thousand Seven Hundred Thirty-Three Dollars (\$115,733.00) from the Base Tax Increment Finance District; and

WHEREAS, the Council desires to increase the Permissive Medical Levy to 40.00 mills;

WHEREAS, the Council desires to set mills for the 10-year Government review at 5.04 mills.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA,

1. That the mill levy for the Fiscal Year 2025-2026 be set at 248.81 mills total, and
2. That the City Finance Officer shall apportion said levy to the various funds in the following manner, by mills, to-wit:

General	115.00
Comprehensive Insurance	11.13
Public Safety Fund	53.38
PERS	11.63
Group Health Insurance – Employer	12.63
<u>FDRA</u>	<u>0.00</u>
Subtotal	203.77

3. The Permissive Medical Levy shall be set at 40.00 mills.

4. The 10-year Government Review shall be set at 5.04 mills.

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and
APPROVED this _____ day of September, 2025.

YEA VOTES _____

NAY VOTES _____

CITY OF HARDIN

BY: _____
Mayor

ATTEST: _____
City Clerk