



STATE FINANCIAL SERVICES DIVISION
LOCAL GOVERNMENT SERVICES BUREAU
Mitchell Building Room 255, PO Box 200547, Helena, Montana 59620-0547
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[Local Government Services Bureau Portal](#)

MONTANA

FINAL

BUDGET DOCUMENT



Fiscal Year ending June 30, 2026

City of Hardin

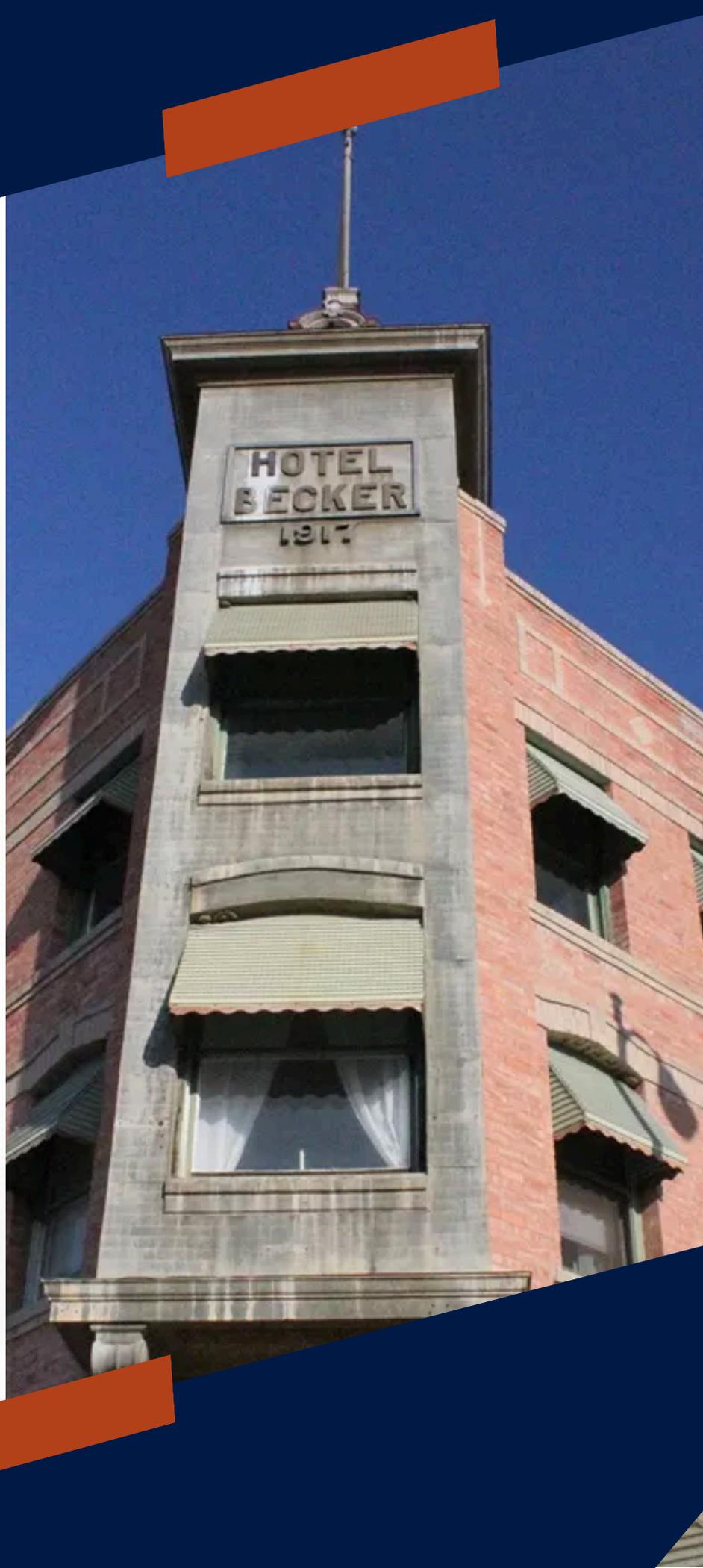
Form Prescribed by Department of Administration
Local Government Services Bureau
Montana Budgetary, Accounting, and Reporting System

City of Hardin

Final Budget Document

Fiscal Year 2025-2026

OPERATING BUDGET
AND
5-YEAR CAPITAL
IMPROVEMENT PLAN



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**City of Hardin
FINAL BUDGET DOCUMENT
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City of Hardin
FINAL BUDGET DOCUMENT
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406-665-9260
Hardinmt.com



406 N Cheyenne Ave
Hardin, MT 59034

September 2, 2025

Dear Hardin City Council and Dear Friends and Neighbors,

As we prepare to enter the 2025–2026 fiscal year, I want to personally share the direction and priorities reflected in our city’s budget. This plan is the result of careful consideration, community input, and a commitment to keeping Hardin strong, safe, and sustainable.

Focused Investments in Core Services

We’re allocating resources to the areas that matter most:

- **Public Safety:** Continued support for our police and fire departments to ensure rapid response and community protection while ensuring the safety of our employees.
- **Infrastructure:** Upgrades to solid waste collection with our new transfer station, sewer and water systems with updating our systems and assessing our current processes. The evaluation and improvement of our City streets. All goals to improve the quality of life and public health of our citizens.
- **Employee Benefits:** Funding for group health insurance and pay increases to city staff in order to stay competitive in the workforce while supporting the dedicated city staff who serve you daily.

Community-Centered Planning and Economic Development

This budget reflects our values: fiscal responsibility, service excellence, and a deep respect for the people of Hardin. We’ve kept our focus on maintaining essential services without placing undue burden on taxpayers. We continue to research and apply for grant funding to help fund projects with reduced or zero cost to the city. We continue to support the works of our Economic Development Director as she strives to promote economic growth and affordable housing.

Stay Engaged

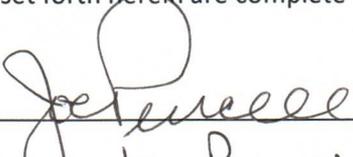
The City encourages and supports community engagement and transparency in all areas of city business. Please continue to reach out when you have questions or concerns. We work for you, the citizens of Hardin and we ask for your continued trust and partnership. Together, we’re building a future that honors Hardin’s heritage and embraces new opportunities.

Warm Regards,

Mayor Joe Purcell
City of Hardin

BUDGET CERTIFICATION

THIS IS TO CERTIFY that the Annual Budget for Fiscal Year 2026, was prepared according to law and adopted by the governing body of City of Hardin , on September 2, 2025 and that all financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

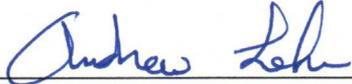
Signed 

Date 09/02/25

Printed Name Joe Purcell

Title Mayor

AND

Signed 

Date 09/02/25

Printed Name Andrew Lehr

Title Finance Officer

RESOLUTION NO. 2418

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HARDIN, BIG HORN COUNTY, MONTANA, APPROVING AND ADOPTING THE BUDGET FOR THE CITY OF HARDIN, MONTANA FOR THE FISCAL YEAR 2025-2026

WHEREAS, the City Finance Officer of the City of Hardin has regularly and lawfully submitted to the City Council (hereinafter "Council") of the City of Hardin, Montana (hereinafter "City"), the budget for Fiscal Year 2025-2026; and

WHEREAS, the proper notice was published stating that said Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Finance Officer; and that said Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard;

WHEREAS, appropriation adjustments are sometimes integral to other business actions, and in certain situations, separate budget amendment procedures are not necessary, nor required by state law, as outlined in Mont. Code Ann. § 7-6-4006(3) (2023) and § 7-6-4012.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF HARDIN, MONTANA, as follows:

1. That the Budget for Fiscal Year 2025-2026, as detailed in the Budget Report, and as amended by the City Council and further detailed on Exhibit A, be, and the same hereby finally determined, approved, and adopted.
2. That the City Finance Officer is authorized to adjust appropriations for the expenditure of additional funds from the following: Debt Service Funds, Federal or State Grants, Special Assessments, and donations accepted and approved by the Council, or any other reason listed in Mont. Code Ann. § 7-6-4006(3) (2023).
3. That the City Finance Officer is authorized to adjust appropriations funded by fees throughout the budget period, as outlined in Mont. Code Ann. § 7-6-4012 (2023) including all proprietary funds appropriations, per § 7-6-4012(a) and Lighting District No. 1, Lighting District No. 54, Street Maintenance No. 1, and Curb and Gutter as identified as fee-based appropriations, pursuant to § 7-6-4012(b).

PASSED AND ADOPTED by the City Council of the City of Hardin, Montana, and APPROVED this 2nd day of September, 2025.

YEA VOTES 4

NAY VOTES 1

CITY OF HARDIN

BY: *[Signature]*
Mayor

ATTEST: *[Signature]*
City Clerk





2025 Certified Taxable Valuation Information

(15-10-202, MCA)

Big Horn County

CITY OF HARDIN (7HC- 7HT)

Certified values are now available online at property.mt.gov/cov

1. 2025 Total Market Value ¹	\$	319,631,950
2. 2025 Total Taxable Value ²	\$	4,671,229
3. 2025 Taxable Value of Newly Taxable Property.....	\$	134,319
4. 2025 Taxable Value less Incremental Taxable Value ³	\$	3,366,798
5. 2025 Taxable Value of Net and Gross Proceeds ⁴ (Class 1 and Class 2).....	\$	-
6. 2025 Tax Loss from HB212.....	\$	-

7. TIF Districts

Tax Increment District Name	Current Taxable Value ²	Base Taxable Value	Incremental Value
HARDIN INDUSTRIAL INFI	1,769,575	465,144	1,304,431

Total Incremental Value \$ 1,304,431

Preparer Virginia J. Dooley

Date 7/16/2025

¹Market value does not include class 1 and class 2 value

²Taxable value is calculated after abatements have been applied

³This value is the taxable value less total incremental value of all tax increment financing districts

⁴The taxable value of class 1 and class 2 is included in the taxable value totals

For Information Purposes Only

2025 taxable value of centrally assessed property having a market value of \$1 million or more, which has transferred to a different ownership in compliance with 15-10-202(2), MCA.

I. Value Included in "newly taxable" property	\$	-
II. Total value exclusive of "newly taxable" property	\$	-

Note

Special district resolutions must be delivered to the department by the first Thursday after the first Tuesday in September, 09/04/2025, or within 30 calendar days after the date on this form 7-11-1025(8), MCA.

The county clerk and recorder must provide mill levies for each taxing jurisdiction to the department by the second Monday in September, 09/08/2025, or within 30 calendar days after the date on this form 15-10-305(1)(a), MCA.

CITY OF HARDIN

Taxable Valuation/ Mill Levy Ten-Year History and Analysis

Fiscal Year	Entity-wide Taxable Valuation	%Increase (Decrease) from Previous year	Total Current Year Authorized Mill Levy	Current Year Actual Mill Levy	Carry Forward Mills
2016-2017	3,222,508	3.01%	158.77	158.77	-
2017-2018	3,505,154	8.77%	147.88	147.88	-
2018-2019	3,506,113	0.03%	151.12	151.12	-
2019-2020	3,450,447	-1.59%	157.12	157.12	-
2020-2021	3,490,367	1.16%	160.05	160.05	-
2021-2022	3,719,531	6.57%	243.77	174.09	-
2022-2023	3,757,771	1.03%	177.04	177.04	-
2023-2024	4,142,017	10.23%	151.22	151.22	-
2024-2025	4,029,587	-2.71%	160.08	160.08	-
2025-2026	3,366,798	-16.45%	203.77	203.77	-

	Total Entity Wide Valuation	Tax Increment Valuation	Net Valuation
2016-2017	3,222,508	-	3,222,508
2017-2018	4,816,300	1,311,146	3,505,154
2018-2019	4,847,557	1,341,444	3,506,113
2019-2020	4,103,539	653,092	3,450,447
2020-2021	4,017,792	527,425	3,490,367
2021-2022	4,142,538	423,007	3,719,531
2022-2023	5,154,679	1,396,908	3,757,771
2023-2024	5,369,906	1,227,889	4,142,017
2024-2025	5,521,200	1,491,613	4,029,587
2025-2026	4,671,229		

CITY OF HARDIN

Mill Levy Recap

Ten-Year History and Analysis

	Budget FY26	Budget FY25	Budget FY24	Budget FY23	Budget FY22
General Fund	115.00	123.98	130.75	138.28	135.16
Public Safety	53.38	14.50	-	-	-
Comprehensive Ins.	11.13	9.00	8.59	3.00	2.79
PERS Employer Cont.	11.63	9.40	8.88	11.60	8.24
Group Health	12.63	3.20	3.00	8.84	12.40
Fire Dept. Relief Assoc.	-	-	-	-	-
Total Entity Mills	<u>203.77</u>	<u>160.08</u>	<u>151.22</u>	<u>161.72</u>	<u>158.59</u>
Permissive Medical	40.00	21.58	21.00	15.50	15.50
10-year Study Commission	5.04	3.48			

	Budget FY21	Budget FY20	Budget FY19	Budget FY18	Budget FY17
General Fund	144.09	141.77	130.78	127.98	134.30
Public Safety Fund	-	-	-	-	-
Comprehensive Ins.	2.87	2.82	2.71	2.65	2.85
PERS Employer Cont.	8.34	7.90	7.88	7.71	8.28
Group Health	4.75	4.63	9.75	9.54	10.24
Fire Dept. Relief Assoc.	-	-	-	-	3.10
Total Entity Mills	<u>160.05</u>	<u>157.12</u>	<u>151.12</u>	<u>147.88</u>	<u>158.77</u>
Permissive Medical	15.50	15.50	15.50	13.00	13.00

A. General Fund

Fund #1000

Revenue by Source

**Expenditure Summary by
Function, Activity and Object**

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 1000 - 1000

1000 GENERAL

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	8,328	6,500
314150 MARIJUANA EXCISE TAX	13,825	15,000
Group:	22,153	21,500
320000 LICENSES AND PERMITS		
322020 License-Business, Profession,	22,985	22,500
323011 Building Permit	15,532	16,000
323030 Animal Licenses	2,327	0
323050 Other Miscellaneous Permits	25	25
Group:	40,869	38,525
330000 INTERGOVERNMENTAL REVENUES		
331071 RURAL COMMUNITY DEVELOPMENT INITIATIVE	23,082	0
334200 Montana Main Street Grant	500	0
335065 Oil & Gas Production Tax	2,075	1,500
335120 Gambling Machine Permits	13,250	15,000
335230 State Entitlement Share	475,021	387,396
Group:	513,928	403,896
340000 Charges for Services		
341010 Miscellaneous Collections	25	25
341030 Court Costs (Community Service)	77	150
342030 Community Decay	164	200
343360 Weed Control Charges	1,125	0
Group:	1,391	375
350000 Fines and Forfeitures		
351030 City Courts	46,357	54,150
352000 Fines - Weeds, Snow, Demo	475	500
353000 Fines - Parking tickets	428	500
Group:	47,260	55,150
360000 Miscellaneous Revenue		
361000 Rents/Leases	936	1,000
362000 Other Miscellaneous Revenue	715	1,000
363020 Bond Principal & Interest Assessments	18,292	16,000
363040 Penalty & Interest Special Assessments	862	500
Group:	20,805	18,500

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 1000 - 1000

1000 GENERAL

Account	Previous Year Actual	Final Budget
-----	-----	-----
370000 Investment and Royalty Earnings		
371010 Investment Earnings	63,377	30,000
371020 Gain(Loss) in Fair Value of Investments	15,708	5,000
Group:	79,085	35,000
Fund:	725,491	572,946
Grand Total :	725,491	572,946

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410100 Legislative Services - Council									
410100 Legislative Services -		Budget: 26,035			23,610	3,077			26,687
		Actual:	24,781		23,546	1,235			
Subtotal:		Budget: 26,035			23,610	3,077			26,687
		Actual:	24,781		23,546	1,235			
410200 Executive Services - Mayor									
410200 Executive Services - Mayor		Budget: 8,573			6,090	2,800			8,890
		Actual:	7,573		6,073	1,500			
410230 City-County Planning Board		Budget: 0							0
		Actual:							
Subtotal:		Budget: 8,573			6,090	2,800			8,890
		Actual:	7,573		6,073	1,500			
410300 Judicial Services									
410360 City/Municipal Court		Budget: 113,931			101,261	26,500			127,761
		Actual:	81,126		62,028	19,097			
410366 Community Services		Budget: 65			75				75
		Actual:	35		35				
Subtotal:		Budget: 113,996			101,336	26,500			127,836
		Actual:	81,161		62,064	19,097			
410400 Administrative Services									
410400 Administrative Services		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
410500 Financial Services									
410510 Finance Administration		Budget: 125,898			57,375	77,025		2,500	136,900
		Actual:	101,707		41,977	55,070		4,660	
Subtotal:		Budget: 125,898			57,375	77,025		2,500	136,900
		Actual:	101,707		41,977	55,070		4,660	
411100 Legal Services									
411100 Legal Services		Budget: 201,372			49,643	153,250			202,893
		Actual:	169,992		43,252	126,739			
Subtotal:		Budget: 201,372			49,643	153,250			202,893
		Actual:	169,992		43,252	126,739			
411200 Facilities Administration									
411200 Facilities Administration		Budget: 89,873			26,438	79,600			106,038
		Actual:	39,797		18,756	21,040			
Subtotal:		Budget: 89,873			26,438	79,600			106,038
		Actual:	39,797		18,756	21,040			
Group:		Budget: 565,747			264,492	342,252		2,500	609,244
		Actual:	425,011		195,670	224,681		4,660	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	0	_____					0
		Actual: _____							
420110 Law Enforcement		Budget: _____	0	_____					0
		Actual: _____							
420120 Facilities		Budget: _____	0	_____					0
		Actual: _____							
420130 Personnel Training		Budget: _____	0	_____					0
		Actual: _____							
420140 Crime Control &		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
420200 Detention and Correction Services									
420210 Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
420400 Fire Protection & Control									
420420 Facilities		Budget: _____	0	_____					0
		Actual: _____							
420460 Fire Suppression		Budget: _____	87,543	_____	14,429	72,700			87,129
		Actual: _____		72,271	11,194	59,041	2,035		
Subtotal:		Budget: _____	87,543	_____	14,429	72,700			87,129
		Actual: _____		72,271	11,194	59,041	2,035		
420500 Protective Inspections									
420520 Code Enforcement		Budget: _____	25,287	_____					0
		Actual: _____		9,686	7,136	2,549			
420531 Building Inspection		Budget: _____	88,287	_____	18,226	16,250			34,476
		Actual: _____		20,635	18,022	2,613			
Subtotal:		Budget: _____	113,574	_____	18,226	16,250			34,476
		Actual: _____		30,321	25,159	5,162			
Group:		Budget: _____	201,117	_____	32,655	88,950			121,605
		Actual: _____		102,592	36,353	64,203	2,035		
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services		Budget: _____	0	_____					0
		Actual: _____							
430230 Road & Street Construction		Budget: _____	0	_____					0
		Actual: _____							
430235 Storm Drainage Construction		Budget: _____	0	_____					0
		Actual: _____							
430236 Structures		Budget: _____	0	_____					0
		Actual: _____							
430240 Road & Street Maintenance		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430246 Storm Drainage Maintenance		46,850			6,886	38,000			44,886
			8,546		5,245	3,301			
430251 Ice and Snow Removal		0							0
Subtotal:		46,850			6,886	38,000			44,886
			8,546		5,245	3,301			
430500 Water Utilities									
430510 Administration		0							0
430540 Purification and Treatment		0							0
Subtotal:		0							0
430600 Sewer Utilities									
430630 Collection & Transmission		0							0
Subtotal:		0							0
431100 Weed Control									
431100 Weed Control		0							0
431150 Tree Control Charges		0							0
Subtotal:		0							0
Group:		46,850			6,886	38,000			44,886
			8,546		5,245	3,301			
440000 Public Health									
440600 Animal Control Services									
440640 Enforcement-Animals		64,734							0
			41,392		13,344	10,475		17,573	
440641 Animal Control (Spay/Neuter)		5,000							0
			440			440			
Subtotal:		69,734							0
			41,832		13,344	10,915		17,573	
Group:		69,734							0
			41,832		13,344	10,915		17,573	
460000 Culture and Recreation									
460400 Park & Recreation Services									
460400 Park & Recreation Services		0							0
460432 Park Facilities		0							0
460433 Park Areas		182,509			116,624	81,750			198,374
			90,260		28,733	61,527			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

1000 GENERAL

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
460447 Tennis Courts			0						0
460450 Extreme Days - Spectator			0						0
460452 Museums & Art Galleries			0						0
Subtotal:		182,509			116,624	81,750			198,374
Group:		182,509	90,260		28,733	61,527			198,374
470000 Housing & Community Development									
470200 Housing Rehab									
470270 Clearing & Demolition			0						0
Subtotal:		0							0
470300 Economic Development									
470300 Economic Development		112,625			67,776	44,815			112,591
470310 Econ Dev Administration TRA		0	87,516		67,866	19,649			0
470320 Economic Development Loans		15,000							0
470330 Economic Dev - Other		0							0
470331 Economic Dev - Hardin		0							0
Subtotal:		127,625	87,516		67,776	44,815			112,591
470400 TSEP/Home									
470400 TSEP/Home		0	400			400			0
Subtotal:		0	400			400			0
Group:		127,625	87,916		67,776	44,815			112,591
480000 Conservation of Natural Resources									
480100 Soil Conservation									
480100 Soil Conservation		0							0
Subtotal:		0							0
Group:		0							0

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

1000 GENERAL

Account	Prev FTE	Previ Budget	ous Actual	Previ FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
490000 Debt Service									
490500 Other Debt Service Payments									
490500 Other Debt Service Payments		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
490600 LEASE PAYMENTS									
490600 LEASE PAYMENTS		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
510000 Miscellaneous									
510100 Special Assessments									
510100 Special Assessments		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
510300 Other Unallocated Costs									
510300 Other Unallocated Costs		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	605,000	_____		385,000			385,000
		Actual: _____		580,867		580,867			
Subtotal:		Budget: _____	605,000	_____		385,000			385,000
		Actual: _____		580,867		580,867			
524000 Other Financing Uses - Special									
524000 Other Financing Uses -		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	605,000	_____		385,000			385,000
		Actual: _____		580,867		580,867			
Fund:		Budget: _____	1,798,582	_____	488,433	980,767		2,500	1,471,700
		Actual: _____		1,337,024	347,214	965,543		24,268	
Grand Total:		Budget: _____	1,798,582	_____	488,433	980,767		2,500	1,471,700
		Actual: _____		1,337,024	347,214	965,543		24,268	

B. Special Revenue Funds

2000

Revenue by Source

**Expenditures Summary by
Function, Activity and Object**

CITY OF HARDIN
Summary of Appropriations by Fund and Object
For the Year: 2025 - 2026
For Funds 2000 - 2999

Fund	FTE	Personal Services	Operating & Maintenance	Capital Outlay	Other	Transfers	Total
2190 COMPREHENSIVE INSURANCE			79,294				79,294
2300 PUBLIC SAFETY - LAW ENFORCEMENT		652,932	252,625	11,740	119,223		1,036,520
2350 LOCAL GOVERNMENT STUDY COMMISSION		1,125	25,696				26,821
2370 PERS-EMPLOYER CONTRIBUTIONS		86,171					86,171
2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS		136,425					136,425
2372 PERMISSIVE MEDICAL LEVY		137,735					137,735
2398 LOCAL CHARGES FOR SERVICES			99,400				99,400
2399 COAL BOARD GRANT				150,000			150,000
2401 LIGHTING DISTRICT #1			27,450				27,450
2411 LIGHTING DISTRICT 54			179,500				179,500
2501 STREET MAINTENANCE #1		328,527	179,225				507,752
2580 CURB & GUTTER			26,500	20,000			46,500
2810 POLICE TRAINING/PENSION FUND		5,177	6,000				11,177
2820 GAS APPORTIONMENT TAX		70,171	180,000				250,171
2886 Montana Tourism Fund		27,444	216,226		30,000		273,670
2888 MONTANA MAIN STREET			40,000				40,000
2893 MONTANA COMMUNITY REINVESTMENT - DOC			9,882				9,882
2916 COPS Grant		162,941					162,941
2917 CRIME VICTIMS ASSISTANCE			12,000				12,000
2939 RURAL COMM DEVELOPMENT				50,000			50,000
2940 CDBG Growth Policy and Downtown			12,577				12,577
2992 AMERICAN RESCUE PLAN ACT			24,270	144,845		29,128	198,243
2993 AMERICAN RESCUE DNRC COMPETITIVE GRANT -		68,789	748,882	557,000			1,374,671
Total :		1,677,437	2,119,527	933,585	149,223	29,128	4,908,900

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2190 COMPREHENSIVE INSURANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	173	250
Group:	173	250
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	30,000	35,064
Group:	30,000	35,064
370000 Investment and Royalty Earnings		
371010 Investment Earnings	47	25
Group:	47	25
Fund:	30,220	35,339

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2300 PUBLIC SAFETY - LAW ENFORCEMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes		500
Group:		500
320000 LICENSES AND PERMITS		
323030 Animal Licenses		300
323032 Chicken Permit Fee/ License		50
Group:		350
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	327,800	410,000
337000 Local Grants	5,000	0
Group:	332,800	410,000
340000 Charges for Services		
343360 Weed Control Charges		1,500
Group:		1,500
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	3,754	3,500
365000 Contributions & Donations - Public Works	105,000	105,000
Group:	108,754	108,500
370000 Investment and Royalty Earnings		
371010 Investment Earnings	2,011	750
371020 Gain(Loss) in Fair Value of Investments	665	500
Group:	2,676	1,250
380000 Other Financing Sources		
383000 Interfund Operating Transfer	475,000	225,000
384000 Special Item-Other Financing Source	46,261	0
Group:	521,261	225,000
Fund:	965,491	747,100

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2350 LOCAL GOVERNMENT STUDY COMMISSION

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes		100
	Group:	100
	Fund:	100

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	502	300
Group:	502	300
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	44,100	44,141
Group:	44,100	44,141
370000 Investment and Royalty Earnings		
371010 Investment Earnings	206	150
Group:	206	150
Fund:	44,808	44,591

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2371 GROUP HEALTH-EMPLOYER CONTRIBUTIONS

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	621	300
Group:	621	300
370000 Investment and Royalty Earnings		
371010 Investment Earnings	2,075	1,500
371020 Gain(Loss) in Fair Value of Investments	519	150
Group:	2,594	1,650
Fund:	3,215	1,950

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2372 PERMISSIVE MEDICAL LEVY

Account	Previous Year Actual	Final Budget
-----	-----	-----
310000 TAXES		
312000 P & I on Delinquent Taxes	987	600
Group:	987	600
370000 Investment and Royalty Earnings		
371010 Investment Earnings	20	0
Group:	20	0
Fund:	1,007	600

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2396 CDBG - Housing (93 & Later Loan Repayment)

Account	Previous Year Actual	Final Budget
-----	-----	-----
370000 Investment and Royalty Earnings		
371010 Investment Earnings	431	150
Group:	431	150
Fund:	431	150

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2398 LOCAL CHARGES FOR SERVICES

Account	Previous Year Actual	Final Budget
-----	-----	-----
340000 Charges for Services		
343010 Street and Roadway Charges		2,500
343360 Weed Control Charges	8,133	35,000
343390 Demolition Assessments		40,000
Group:	8,133	77,500
360000 Miscellaneous Revenue		
363040 Penalty & Interest Special Assessments	125	500
Group:	125	500
Fund:	8,258	78,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2399 COAL BOARD GRANT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334060 Coal Impact Grants		263,458
Group:		263,458
Fund:		263,458

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2401 LIGHTING DISTRICT #1

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 Miscellaneous Revenue		
363010 Maintenance Assessments	17,406	17,171
363040 Penalty & Interest Special Assessments	111	200
Group:	17,517	17,371
370000 Investment and Royalty Earnings		
371010 Investment Earnings	221	50
371020 Gain(Loss) in Fair Value of Investments	114	150
Group:	335	200
Fund:	17,852	17,571

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2411 LIGHTING DISTRICT 54

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 Miscellaneous Revenue		
363010 Maintenance Assessments	133,012	134,390
363040 Penalty & Interest Special Assessments	1,142	1,200
Group:	134,154	135,590
370000 Investment and Royalty Earnings		
371010 Investment Earnings	2,808	1,000
371020 Gain(Loss) in Fair Value of Investments	968	250
Group:	3,776	1,250
Fund:	137,930	136,840

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2501 STREET MAINTENANCE #1

Account	Previous Year Actual	Final Budget
-----	-----	-----
320000 LICENSES AND PERMITS		
323051 Excavation Permit	7,800	800
Group:	7,800	800
340000 Charges for Services		
343010 Street and Roadway Charges		2,500
Group:		2,500
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	6	150
363010 Maintenance Assessments	366,291	380,814
363040 Penalty & Interest Special Assessments	4,515	3,000
Group:	370,812	383,964
370000 Investment and Royalty Earnings		
371010 Investment Earnings	9,067	3,000
371020 Gain(Loss) in Fair Value of Investments	4,160	1,500
Group:	13,227	4,500
380000 Other Financing Sources		
383000 Interfund Operating Transfer	5,817	30,000
Group:	5,817	30,000
Fund:	397,656	421,764

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2580 CURB & GUTTER

Account	Previous Year Actual	Final Budget
-----	-----	-----
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	1,308	1,800
363030 Sidewalk and Curb Assessments	9,976	11,000
363040 Penalty & Interest Special Assessments	124	250
Group:	11,408	13,050
370000 Investment and Royalty Earnings		
371010 Investment Earnings	6,983	5,000
371020 Gain(Loss) in Fair Value of Investments	3,034	1,000
Group:	10,017	6,000
Fund:	21,425	19,050

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2810 POLICE TRAINING/PENSION FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335050 Police Insurance Premium Apportionment	8,281	7,007
Group:	8,281	7,007
Fund:	8,281	7,007

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2820 GAS APPORTIONMENT TAX

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335040 Gasoline Tax Apportionment	168,316	177,828
Group:	168,316	177,828
370000 Investment and Royalty Earnings		
371010 Investment Earnings		100
Group:		100
Fund:	168,316	177,928

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2821 GAS TAX - SPECIAL ALLOCATION PROGRAM

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
335041 Gasoline Tax Special Allocation	94,512	0
Group:	94,512	0
Fund:	94,512	0

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2885 MT DEPT OF COMMERCE GRANTS

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334200 Montana Main Street Grant		45,000
Group:		45,000
Fund:		45,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2886 Montana Tourism Fund

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334245 MT DEPT OF COMMERCE TOURISM FUNDING	1,210	250,000
Group:	1,210	250,000
380000 Other Financing Sources		
383000 Interfund Operating Transfer		25,000
Group:		25,000
Fund:	1,210	275,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2888 MONTANA MAIN STREET

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334200 Montana Main Street Grant	33,333	40,000
Group:	33,333	40,000
360000 Miscellaneous Revenue		
365000 Contributions & Donations - Public Works	6,667	0
Group:	6,667	0
380000 Other Financing Sources		
383000 Interfund Operating Transfer	50	0
Group:	50	0
Fund:	40,050	40,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2893 MONTANA COMMUNITY REINVESTMENT - DOC

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334205 Montana Community Reinvestment		30,000
Group:		30,000
Fund:		30,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2916 COPS Grant

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331020 Community Oriented Policing Services (COPS)	40,120	172,546
Group:	40,120	172,546
Fund:	40,120	172,546

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2917 CRIME VICTIMS ASSISTANCE

Account	Previous Year Actual	Final Budget
-----	-----	-----
350000 Fines and Forfeitures		
351030 City Courts	5,283	12,500
Group:	5,283	12,500
Fund:	5,283	12,500

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2939 RURAL COMM DEVELOPMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331072 Rural Communities Facilities Grant		50,000
Group:		50,000
Fund:		50,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2940 CDBG Growth Policy and Downtown Revitalization

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
334220 CDBG Planning Grants - Growth Policy,		25,000
Group:		25,000
	Fund:	25,000

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2992 AMERICAN RESCUE PLAN ACT

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	124,171	0
Group:	124,171	0
Fund:	124,171	0

CITY OF HARDIN
Fund Summary of Revenues by Source
For the Year: 2025 - 2026
For Funds 2000 - 2999

2993 AMERICAN RESCUE DNRC COMPETITIVE GRANT - LODGE GRASS

Account	Previous Year Actual	Final Budget
-----	-----	-----
330000 INTERGOVERNMENTAL REVENUES		
331998 ARPA DNRC COMPETITIVE GRANT FUNDING	22,270	1,395,100
Group:	22,270	1,395,100
Fund:	22,270	1,395,100
Grand Total :	2,132,506	3,996,594

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2190 COMPREHENSIVE INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410100 Legislative Services - Council									
410100 Legislative Services -		Budget: 880				1,000			1,000
		Actual:	878			878			
Subtotal:		Budget: 880				1,000			1,000
		Actual:	878			878			
410200 Executive Services - Mayor									
410200 Executive Services - Mayor		Budget: 230				258			258
		Actual:	227			226			
Subtotal:		Budget: 230				258			258
		Actual:	227			226			
410300 Judicial Services									
410360 City/Municipal Court		Budget: 2,715				2,530			2,530
		Actual:	2,711			2,710			
Subtotal:		Budget: 2,715				2,530			2,530
		Actual:	2,711			2,710			
410500 Financial Services									
410510 Finance Administration		Budget: 2,250				2,647			2,647
		Actual:	2,219			2,218			
Subtotal:		Budget: 2,250				2,647			2,647
		Actual:	2,219			2,218			
411100 Legal Services									
411100 Legal Services		Budget: 1,450				1,763			1,763
		Actual:	1,418			1,418			
Subtotal:		Budget: 1,450				1,763			1,763
		Actual:	1,418			1,418			
411200 Facilities Administration									
411200 Facilities Administration		Budget: 740				736			736
		Actual:	739			739			
Subtotal:		Budget: 740				736			736
		Actual:	739			739			
Group:		Budget: 8,265				8,934			8,934
		Actual:	8,192			8,191			
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: 15,375				21,030			21,030
		Actual:	15,361			15,361			
420110 Law Enforcement		Budget: 7,825				9,457			9,457
		Actual:	7,802			7,801			
420120 Facilities		Budget: 200				85			85
		Actual:	195			195			
Subtotal:		Budget: 23,400				30,572			30,572
		Actual:	23,358			23,358			
420400 Fire Protection & Control									

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2190 COMPREHENSIVE INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420460 Fire Suppression		9,825				8,397			8,397
			9,819			9,818			
Subtotal:		9,825				8,397			8,397
			9,819			9,818			
420500 Protective Inspections									
420520 Code Enforcement		1,115				1,030			1,030
			1,115			1,114			
420531 Building Inspection		0							0
Subtotal:		1,115				1,030			1,030
			1,115			1,114			
Group:		34,340				39,999			39,999
			34,292			34,291			
430000 Public Works									
430200 Road & Street Services		0							0
430220 Facilities		100				46			46
			98			97			
430240 Road & Street Maintenance		12,440				17,076			17,076
			12,432			12,432			
430246 Storm Drainage Maintenance		175				205			205
			172			172			
Subtotal:		12,715				17,327			17,327
			12,702			12,701			
430800 Solid Waste Services									
430800 Solid Waste Services		0							0
430830 Collection		0							0
430840 Disposal		0							0
Subtotal:		0							0
Group:		12,715				17,327			17,327
			12,702			12,701			
440000 Public Health									
440600 Animal Control Services									
440640 Enforcement-Animals		570				2,273			2,273
			565			564			
Subtotal:		570				2,273			2,273
			565			564			
Group:		570				2,273			2,273
			565			564			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2190 COMPREHENSIVE INSURANCE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

460000 Culture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas		Budget: _____	4,550	_____			5,386		5,386
		Actual: _____		4,530			4,529		
Subtotal:		Budget: _____	4,550	_____			5,386		5,386
		Actual: _____		4,530			4,529		
Group:		Budget: _____	4,550	_____			5,386		5,386
		Actual: _____		4,530			4,529		
470000 Housing & Community Development									
470200 Housing Rehab									
470270 Clearing & Demolition		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
470300 Economic Development									
470300 Economic Development		Budget: _____	160	_____			2,875		2,875
		Actual: _____		158			157		
Subtotal:		Budget: _____	160	_____			2,875		2,875
		Actual: _____		158			157		
Group:		Budget: _____	160	_____			2,875		2,875
		Actual: _____		158			157		
510000 Miscellaneous									
510300 Other Unallocated Costs									
510300 Other Unallocated Costs		Budget: _____	2,000	_____			2,500		2,500
		Actual: _____							
Subtotal:		Budget: _____	2,000	_____			2,500		2,500
		Actual: _____							
Group:		Budget: _____	2,000	_____			2,500		2,500
		Actual: _____							
Fund:		Budget: _____	62,600	_____			79,294		79,294
		Actual: _____		60,439			60,438		

2260 EMERGENCY DI SASTER

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) (900) P&I Capital Outlay	Fi nal Budget
430000 Public Works								
430200 Road & Street Services								
430245 Culverts		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430500 Water Utili ties								
430541 EMERGENCY-Puri fi cation		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430600 Sewer Utili ties								
430634 EMERGENCY-Col lecti on &		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
430800 Sol id Waste Servi ces								
430842 EMERGENCY-Di sposal		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
490000 Debt Servi ce								
490500 Other Debt Servi ce Payments								
490500 Other Debt Servi ce Payments		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	0	_____				0
		Actual: _____						

2300 PUBLIC SAFETY - LAW ENFORCEMENT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
410000 General Government									
411100 Legal Services									
411100 Legal Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
411200 Facilities Administration									
411200 Facilities Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	703, 406	_____	428, 392	142, 500		7, 740	578, 632
		Actual: _____			582, 046	161, 827		35, 488	
420110 Law Enforcement		Budget: _____	240, 209	_____	165, 036	106, 250		4, 000	275, 286
		Actual: _____			185, 837	69, 180			
420120 Facilities		Budget: _____	10, 550	_____	8, 213	2, 300			10, 513
		Actual: _____			3, 125	935			
420150 Traffic Policing		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	954, 165	_____	601, 641	251, 050		11, 740	864, 431
		Actual: _____			771, 008	231, 943		35, 488	
420500 Protective Inspections									
420520 Code Enforcement		Budget: _____	0	_____	12, 823	6, 600			19, 423
		Actual: _____							
Subtotal:		Budget: _____	0	_____	12, 823	6, 600			19, 423
		Actual: _____							
Group:		Budget: _____	954, 165	_____	614, 464	257, 650		11, 740	883, 854
		Actual: _____			771, 008	231, 943		35, 488	
440000 Public Health									
440600 Animal Control Services									
440640 Enforcement-Animals		Budget: _____	0	_____	38, 468	19, 975			58, 443
		Actual: _____							
Subtotal:		Budget: _____	0	_____	38, 468	19, 975			58, 443
		Actual: _____							
Group:		Budget: _____	0	_____	38, 468	19, 975			58, 443
		Actual: _____							
490000 Debt Service									
490500 Other Debt Service Payments									
490500 Other Debt Service Payments		Budget: _____	11, 224	_____			11, 223		11, 223
		Actual: _____			1, 235		1, 235		

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2300 PUBLIC SAFETY - LAW ENFORCEMENT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
Subtotal:		Budget: _____	11,224	_____			11,223		11,223
		Actual: _____		1,235			1,235		
490600 LEASE PAYMENTS									
490600 LEASE PAYMENTS		Budget: _____	81,972	_____			83,000		83,000
		Actual: _____		43,486			43,486		
Subtotal:		Budget: _____	81,972	_____			83,000		83,000
		Actual: _____		43,486			43,486		
Group:		Budget: _____	93,196	_____			94,223		94,223
		Actual: _____		44,721			44,721		
Fund:		Budget: _____	1,047,361	_____	652,932	277,625	94,223	11,740	1,036,520
		Actual: _____		815,729	503,577	231,943	44,721	35,488	

2310 TAX INCREMENT FINANCE DISTRICT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

2320 ECONOMIC DEVELOPMENT LEVY

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

2350 LOCAL GOVERNMENT STUDY COMMISSION

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410100 Legislative Services - Council									
410130 Committees and Special		Budget: 14,223			1,125	25,696			26,821
		Actual:	3,281			3,280			
Subtotal:		Budget: 14,223			1,125	25,696			26,821
		Actual:	3,281			3,280			
Group:		Budget: 14,223			1,125	25,696			26,821
		Actual:	3,281			3,280			
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: 0							0
		Actual:							
Subtotal:		Budget: 0							0
		Actual:							
Group:		Budget: 0							0
		Actual:							
Fund:		Budget: 14,223			1,125	25,696			26,821
		Actual:	3,281			3,280			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
410000 General Government									
410100 Legislative Services - Council									
410100 Legislative Services -		Budget: 344			344				344
		Actual:	340		340				
Subtotal:		Budget: 344			344				344
		Actual:	340		340				
410300 Judicial Services									
410360 City/Municipal Court		Budget: 3,725			5,777				5,777
		Actual:	3,724		3,724				
410370 Crime Victim's Assistance		Budget: 0							0
		Actual:							
Subtotal:		Budget: 3,725			5,777				5,777
		Actual:	3,724		3,724				
410500 Financial Services									
410510 Finance Administration		Budget: 3,615			4,854				4,854
		Actual:	3,583		3,583				
Subtotal:		Budget: 3,615			4,854				4,854
		Actual:	3,583		3,583				
411100 Legal Services									
411100 Legal Services		Budget: 3,686			4,197				4,197
		Actual:	3,634		3,634				
Subtotal:		Budget: 3,686			4,197				4,197
		Actual:	3,634		3,634				
411200 Facilities Administration									
411200 Facilities Administration		Budget: 1,958			2,163				2,163
		Actual:	1,523		1,523				
Subtotal:		Budget: 1,958			2,163				2,163
		Actual:	1,523		1,523				
Group:		Budget: 13,328			17,335				17,335
		Actual:	12,804		12,804				
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: 41,886			35,472				35,472
		Actual:	38,424		38,424				
420110 Law Enforcement		Budget: 13,000			13,636				13,636
		Actual:	10,577		10,577				
420120 Facilities		Budget: 620			687				687
		Actual:	183		183				
420140 Crime Control &		Budget: 0							0
		Actual:							
Subtotal:		Budget: 55,506			49,795				49,795
		Actual:	49,184		49,184				
420400 Fire Protection & Control									
420460 Fire Suppression		Budget: 481			326				326
		Actual:	466		466				

CITY OF HARDIN
Expendi ture by Acti vi ty and Object
For the Year: 2025 - 2026

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
Subtotal :		Budget: _____	481	_____	326				326
		Actual : _____		466	466				
420500 Protective Inspections									
420520 Code Enforcement		Budget: _____	1, 243	_____	1, 453				1, 453
		Actual : _____		592	592				
420531 Building Inspection		Budget: _____	1, 503	_____	1, 143				1, 143
		Actual : _____		1, 496	1, 496				
Subtotal :		Budget: _____	2, 746	_____	2, 596				2, 596
		Actual : _____		2, 088	2, 088				
Group:		Budget: _____	58, 733	_____	52, 717				52, 717
		Actual : _____		51, 738	51, 738				
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services		Budget: _____	0	_____					0
		Actual : _____							
430220 Facilities		Budget: _____	310	_____	343				343
		Actual : _____		98	98				
430240 Road & Street Maintenance		Budget: _____	0	_____					0
		Actual : _____							
430246 Storm Drainage Maintenance		Budget: _____	437	_____	558				558
		Actual : _____		424	424				
Subtotal :		Budget: _____	747	_____	901				901
		Actual : _____		522	522				
Group:		Budget: _____	747	_____	901				901
		Actual : _____		522	522				
440000 Public Heal th									
440600 Animal Control Servi ces									
440640 Enforcement-Animal s		Budget: _____	3, 250	_____	3, 217				3, 217
		Actual : _____		1, 114	1, 114				
Subtotal :		Budget: _____	3, 250	_____	3, 217				3, 217
		Actual : _____		1, 114	1, 114				
Group:		Budget: _____	3, 250	_____	3, 217				3, 217
		Actual : _____		1, 114	1, 114				
460000 Cul ture and Recreati on									
460400 Park & Recreati on Servi ces									
460433 Park Areas		Budget: _____	4, 300	_____	6, 220				6, 220
		Actual : _____		3, 607	3, 607				
Subtotal :		Budget: _____	4, 300	_____	6, 220				6, 220
		Actual : _____		3, 607	3, 607				
Group:		Budget: _____	4, 300	_____	6, 220				6, 220
		Actual : _____		3, 607	3, 607				

2370 PERS-EMPLOYER CONTRIBUTIONS

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		Budget: _____	5,791	_____	5,781				5,781
		Actual: _____		5,787	5,787				
Subtotal:		Budget: _____	5,791	_____	5,781				5,781
		Actual: _____		5,787	5,787				
Group:		Budget: _____	5,791	_____	5,781				5,781
		Actual: _____		5,787	5,787				
510000 Miscellaneous									
510300 Other Unallocated Costs									
510300 Other Unallocated Costs		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	86,149	_____	86,171				86,171
		Actual: _____		75,572	75,572				

2371 GROUP HEALTH-EMPLOYER CONTRI BUTIONS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Fi nal Budget
410000 General Government									
410300 Judi ci al Servi ces									
410360 Ci ty/Muni ci pal Court		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
410500 Fi nanci al Servi ces									
410510 Fi nance Admi ni strati on		Budget: _____	5,000	_____	16,968				16,968
		Actual :							
410551 Payrol l Servi ces		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	5,000	_____	16,968				16,968
		Actual :							
411100 Legal Servi ces									
411100 Legal Servi ces		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
411200 Faci li ti es Admi ni strati on									
411200 Faci li ti es Admi ni strati on		Budget: _____	5,792	_____	6,335				6,335
		Actual :							
Subtotal :		Budget: _____	5,792	_____	6,335				6,335
		Actual :							
411800 Other General Gov' t Servi ces									
411830 Associ ati on Dues		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	10,792	_____	23,303				23,303
		Actual :							
420000 Publi c Safte ty									
420100 Law Enforcement Servi ces									
420100 Law Enforcement Servi ces		Budget: _____	25,000	_____	15,288				15,288
		Actual :							
420110 Law Enforcement		Budget: _____	10,612	_____	46,092				46,092
		Actual :							
420120 Faci li ti es		Budget: _____	0	_____					0
		Actual :							
420140 Cri me Control &		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	35,612	_____	61,380				61,380
		Actual :							
420400 Fi re Protection & Control									
420460 Fi re Suppressi on		Budget: _____	5,000	_____	1,389				1,389
		Actual :							

2371 GROUP HEALTH-EMPLOYER CONTRI BUTIONS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
Subtotal :		Budget: _____	5,000	_____		1,389			1,389
		Actual :							
420500 Protective Inspecti ons									
420520 Code Enforcement		Budget: _____	0	_____					0
		Actual :							
420531 Bui lding Inspecti on		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	40,612	_____		62,769			62,769
		Actual :							
430000 Public Works									
430200 Road & Street Servi ces									
430200 Road & Street Servi ces		Budget: _____	0	_____					0
		Actual :							
430240 Road & Street Mai ntenance		Budget: _____	18,736	_____		19,496			19,496
		Actual :			17,945	17,945			
430246 Storm Drain age Mai ntenance		Budget: _____	650	_____		2,032			2,032
		Actual :			54	54			
Subtotal :		Budget: _____	19,386	_____		21,528			21,528
		Actual :			17,999	17,999			
Group:		Budget: _____	19,386	_____		21,528			21,528
		Actual :			17,999	17,999			
440000 Public Heal th									
440600 Animal Control Servi ces									
440640 Enforcement-Anim als		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
460000 Cul ture and Recreation									
460400 Park & Recreation Servi ces									
460433 Park Areas		Budget: _____	8,887	_____		3,423			3,423
		Actual :			8,506	8,506			
Subtotal :		Budget: _____	8,887	_____		3,423			3,423
		Actual :			8,506	8,506			
Group:		Budget: _____	8,887	_____		3,423			3,423
		Actual :			8,506	8,506			
470000 Housi ng & Communi ty Devel opment									
470300 Economi c Devel opment									
470300 Economi c Devel opment		Budget: _____	23,208	_____		25,402			25,402
		Actual :			16,352	16,352			
Subtotal :		Budget: _____	23,208	_____		25,402			25,402
		Actual :			16,352	16,352			

2371 GROUP HEALTH-EMPLOYER CONTRI BUTI ONS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Per sonal Servi ces	Oper at ing & Mai ntenance	P&I	Cap ital Out lay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Group:	Budget: _____	23, 208		_____	25, 402				25, 402
	Actual: _____		16, 352		16, 352				
520000 Other Fi nanci ng Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating	Budget: _____		0	_____					0
	Actual: _____								
Subtotal :	Budget: _____		0	_____					0
	Actual: _____								
Group:	Budget: _____		0	_____					0
	Actual: _____								
Fund:	Budget: _____	102, 885		_____	136, 425				136, 425
	Actual: _____		42, 857		42, 857				

CITY OF HARDIN
Expendi ture by Acti vi ty and Object
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2372 PERMI SSI VE MEDI CAL LEVY

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget
410000 General Government									
410300 Judi ci al Servi ces									
410360 Ci ty/Muni ci pal Court		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
410500 Fi nanci al Servi ces									
410510 Fi nance Admi ni strati on		Budget: _____	15, 624	_____					0
		Actual :			15, 490				15, 490
Subtotal :		Budget: _____	15, 624	_____					0
		Actual :			15, 490				15, 490
411200 Faci li ti es Admi ni strati on									
411200 Faci li ti es Admi ni strati on		Budget: _____	5, 765	_____					0
		Actual :			5, 764				5, 764
Subtotal :		Budget: _____	5, 765	_____					0
		Actual :			5, 764				5, 764
Group:		Budget: _____	21, 389	_____					0
		Actual :			21, 254				21, 254
420000 Public Safety									
420100 Law Enforcement Servi ces									
420100 Law Enforcement Servi ces		Budget: _____	45, 000	_____		137, 733			137, 733
		Actual :			44, 046				44, 046
420110 Law Enforcement		Budget: _____	16, 792	_____					0
		Actual :			16, 789				16, 789
420140 Crime Control &		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	61, 792	_____		137, 733			137, 733
		Actual :			60, 835				60, 835
420400 Fi re Protecti on & Control									
420460 Fi re Suppressi on		Budget: _____	1, 282	_____		2			2
		Actual :			1, 278				1, 278
Subtotal :		Budget: _____	1, 282	_____		2			2
		Actual :			1, 278				1, 278
420500 Protecti ve Inspecti ons									
420520 Code Enforcement		Budget: _____	0	_____					0
		Actual :							
420531 Bui l di ng Inspecti on		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	63, 074	_____		137, 735			137, 735
		Actual :			62, 113				62, 113

CITY OF HARDIN
Expendi ture by Acti vity and Object
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2372 PERMI SSI VE MEDI CAL LEVY

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
430000 Public Works									
430200 Road & Street Services									
430240 Road & Street Maintenance		Budget: _____	0	_____					0
		Actual :							
430246 Storm Drainage Maintenance		Budget: _____	1,799	_____					0
		Actual :		1,769	1,769				
Subtotal :		Budget: _____	1,799	_____					0
		Actual :		1,769	1,769				
Group:		Budget: _____	1,799	_____					0
		Actual :		1,769	1,769				
440000 Public Health									
440600 Animal Control Services									
440640 Enforcement-Animals		Budget: _____	4,251	_____					0
		Actual :							
Subtotal :		Budget: _____	4,251	_____					0
		Actual :							
Group:		Budget: _____	4,251	_____					0
		Actual :							
460000 Culture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas		Budget: _____	0	_____					0
		Actual :							
Subtotal :		Budget: _____	0	_____					0
		Actual :							
Group:		Budget: _____	0	_____					0
		Actual :							
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		Budget: _____	1,000	_____					0
		Actual :		5,935	5,935				
Subtotal :		Budget: _____	1,000	_____					0
		Actual :		5,935	5,935				
Group:		Budget: _____	1,000	_____					0
		Actual :		5,935	5,935				
Fund:		Budget: _____	91,513	_____	137,735				137,735
		Actual :		91,071	91,071				

2392 CDBG-1992 AND PRIOR-COMBINED

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

2396 CDBG - Housing (93 & Later Loan Repayment)

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
431100 Weed Control									
431100 Weed Control		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

2397 CDBG - ECON DEV

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

470000 Housing & Community Development									
470200 Housing Rehab									
470260 Planning and Management		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
470300 Economic Development									
470300 Economic Development		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2398 LOCAL CHARGES FOR SERVICES

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

420000 Public Safety									
420500 Protective Inspections									
420540 Comm Decay-Land Use		Budget: _____	1,750	_____			1,750		1,750
		Actual: _____							
Subtotal:		Budget: _____	1,750	_____			1,750		1,750
		Actual: _____							
Group:		Budget: _____	1,750	_____			1,750		1,750
		Actual: _____							
430000 Public Works									
430200 Road & Street Services									
430251 Ice and Snow Removal		Budget: _____	1,500	_____			1,500		1,500
		Actual: _____							
Subtotal:		Budget: _____	1,500	_____			1,500		1,500
		Actual: _____							
431100 Weed Control									
431100 Weed Control		Budget: _____	17,650	_____			17,650		17,650
		Actual: _____					10,315		
431150 Tree Control Charges		Budget: _____	26,500	_____			26,500		26,500
		Actual: _____							
Subtotal:		Budget: _____	44,150	_____			44,150		44,150
		Actual: _____					10,315		
Group:		Budget: _____	45,650	_____			45,650		45,650
		Actual: _____					10,315		
470000 Housing & Community Development									
470200 Housing Rehab									
470270 Clearing & Demolition		Budget: _____	52,000	_____			52,000		52,000
		Actual: _____							
Subtotal:		Budget: _____	52,000	_____			52,000		52,000
		Actual: _____							
Group:		Budget: _____	52,000	_____			52,000		52,000
		Actual: _____							
Fund:		Budget: _____	99,400	_____			99,400		99,400
		Actual: _____					10,315		

CITY OF HARDIN
Expendi ture by Acti vity and Object
For the Year: 2025 - 2026

2399 COAL BOARD GRANT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outl ay	

420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	0	_____				113, 458	113, 458
		Actual: _____	113, 458					113, 458	
Subtotal:		Budget: _____	0	_____				113, 458	113, 458
		Actual: _____	113, 458					113, 458	
420400 Fire Protection & Control									
420460 Fire Suppression		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____				113, 458	113, 458
		Actual: _____	113, 458					113, 458	
430000 Public Works									
430200 Road & Street Services									
430230 Road & Street Construction		Budget: _____	125, 000	_____					0
		Actual: _____							
430240 Road & Street Maintenance		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	125, 000	_____					0
		Actual: _____							
Group:		Budget: _____	125, 000	_____					0
		Actual: _____							
460000 Cul ture and Recreation									
460400 Park & Recreation Servi ces									
460433 Park Areas		Budget: _____	25, 000	_____				36, 542	36, 542
		Actual: _____							
Subtotal:		Budget: _____	25, 000	_____				36, 542	36, 542
		Actual: _____							
Group:		Budget: _____	25, 000	_____				36, 542	36, 542
		Actual: _____							
Fund:		Budget: _____	150, 000	_____				150, 000	150, 000
		Actual: _____	113, 458					113, 458	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2401 LIGHTING DISTRICT #1

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430100 Public Works Administration									
430100 Public Works Administration		Budget: _____	450	_____			450		450
		Actual: _____							
Subtotal:		Budget: _____	450	_____			450		450
		Actual: _____							
430200 Road & Street Services									
430263 Street Lighting		Budget: _____	27,500	_____			27,000		27,000
		Actual: _____		18,161			18,161		
Subtotal:		Budget: _____	27,500	_____			27,000		27,000
		Actual: _____		18,161			18,161		
Group:		Budget: _____	27,950	_____			27,450		27,450
		Actual: _____		18,161			18,161		
Fund:		Budget: _____	27,950	_____			27,450		27,450
		Actual: _____		18,161			18,161		

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2411 LIGHTING DISTRICT 54

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430100 Public Works Administration									
430100 Public Works Administration		Budget: _____	2,500	_____			2,500		2,500
		Actual: _____							
Subtotal:		Budget: _____	2,500	_____			2,500		2,500
		Actual: _____							
430200 Road & Street Services									
430263 Street Lighting		Budget: _____	177,000	_____			177,000		177,000
		Actual: _____					120,846		
Subtotal:		Budget: _____	177,000	_____			177,000		177,000
		Actual: _____					120,846		
Group:		Budget: _____	179,500	_____			179,500		179,500
		Actual: _____					120,846		
Fund:		Budget: _____	179,500	_____			179,500		179,500
		Actual: _____					120,846		

2455 LIGHTING DISTRICT #55

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
430000 Public Works									
430200 Road & Street Services									
430263 Street Lighting			0						0
		Budget: _____	0	_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expendi ture by Acti vi ty and Object
For the Year: 2025 - 2026

2501 STREET MAINTENANCE #1

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) (900) P&I Capital Outlay	Final Budget
410000 General Government								
410500 Fi nanci al Servi ces								
410510 Fi nance Admi ni stration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal :		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
430000 Public Works								
430100 Public Works Admi ni stration								
430100 Public Works Admi ni stration		Budget: _____	0	_____				0
		Actual: _____						
Subtotal :		Budget: _____	0	_____				0
		Actual: _____						
430200 Road & Street Servi ces								
430200 Road & Street Servi ces		Budget: _____	0	_____				0
		Actual: _____						
430210 Admi ni stration		Budget: _____	0	_____				0
		Actual: _____						
430220 Faci li ti es		Budget: _____	5, 638	_____	4, 106	925		5, 031
		Actual: _____		1, 613	1, 170	442		
430230 Road & Street Constructi on		Budget: _____	0	_____				0
		Actual: _____						
430234 Curb and Gutter		Budget: _____	0	_____				0
		Actual: _____						
430240 Road & Street Mai ntenance		Budget: _____	492, 951	_____	324, 421	178, 300		502, 721
		Actual: _____		450, 771	308, 184	142, 586		
Subtotal :		Budget: _____	498, 589	_____	328, 527	179, 225		507, 752
		Actual: _____		452, 384	309, 354	143, 029		
430500 Water Utili ti es								
430540 Puri fi cation and Treatment		Budget: _____	0	_____				0
		Actual: _____						
Subtotal :		Budget: _____	0	_____				0
		Actual: _____						
430800 Soli d Waste Servi ces								
430840 Di sposal		Budget: _____	0	_____				0
		Actual: _____						
Subtotal :		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	498, 589	_____	328, 527	179, 225		507, 752
		Actual: _____		452, 384	309, 354	143, 029		

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2501 STREET MAINTENANCE #1

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

490000 Debt Service									
490600 LEASE PAYMENTS									
490600 LEASE PAYMENTS		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							

520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	498,589	_____	328,527	179,225			507,752
		Actual: _____			309,354	143,029			

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2580 CURB & GUTTER

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget

410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430100 Public Works Administration									
430100 Public Works Administration		Budget: _____	6,500	_____		6,500			6,500
		Actual: _____							
Subtotal:		Budget: _____	6,500	_____		6,500			6,500
		Actual: _____							
430200 Road & Street Services									
430230 Road & Street Construction		Budget: _____	0	_____					0
		Actual: _____							
430234 Curb and Gutter		Budget: _____	85,000	_____		20,000		20,000	40,000
		Actual: _____							
Subtotal:		Budget: _____	85,000	_____		20,000		20,000	40,000
		Actual: _____							
Group:		Budget: _____	91,500	_____		26,500		20,000	46,500
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
524000 Other Financing Uses - Special									
524000 Other Financing Uses -		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	91,500	_____		26,500		20,000	46,500
		Actual: _____							

2810 POLICE TRAINING/PENSION FUND

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: 14,500			5,177	6,000			11,177
		Actual:	7,494		1,217	6,277			
Subtotal:		Budget: 14,500			5,177	6,000			11,177
		Actual:	7,494		1,217	6,277			
Group:		Budget: 14,500			5,177	6,000			11,177
		Actual:	7,494		1,217	6,277			
Fund:		Budget: 14,500			5,177	6,000			11,177
		Actual:	7,494		1,217	6,277			

2815 UNDERGROUND STORAGE TANK

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

480000 Conservation of Natural Resources									
480100 Soil Conservation			0						0
		Budget: _____							
		Actual: _____							
Subtotal:		Budget: _____	0						0
		Actual: _____							
Group:		Budget: _____	0						0
		Actual: _____							
Fund:		Budget: _____	0						0
		Actual: _____							

CITY OF HARDIN
Expendi ture by Acti vi ty and Object
For the Year: 2025 - 2026

2820 GAS APPORTIONMENT TAX

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Fi nal Budget

410000 General Government									
410500 Fi nanci al Servi ces									
410510 Fi nance Admi ni strati on		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430200 Road & Street Services									
430200 Road & Street Services		Budget: _____	0	_____					0
		Actual: _____							
430220 Faci li ti es		Budget: _____	150	_____					0
		Actual: _____							
430230 Road & Street Construction		Budget: _____	0	_____					0
		Actual: _____							
430240 Road & Street Maintenance		Budget: _____	263, 893	_____	70, 171	180, 000			250, 171
		Actual: _____		116, 646	76, 706		39, 940		
Subtotal:		Budget: _____	264, 043	_____	70, 171	180, 000			250, 171
		Actual: _____		116, 646	76, 706		39, 940		
Group:		Budget: _____	264, 043	_____	70, 171	180, 000			250, 171
		Actual: _____		116, 646	76, 706		39, 940		
520000 Other Fi nanci ng Uses									
521000 Interfund Operati ng Transfers Out									
521000 Interfund Operati ng		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
524000 Other Fi nanci ng Uses - Speci al									
524000 Other Fi nanci ng Uses -		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	264, 043	_____	70, 171	180, 000			250, 171
		Actual: _____		116, 646	76, 706		39, 940		

2821 GAS TAX - SPECIAL ALLOCATION PROGRAM

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

430000 Public Works									
430200 Road & Street Services									
430230 Road & Street Construction		Budget: 447,370							0
		Actual:	362,578					362,578	
430240 Road & Street Maintenance		Budget: 0							0
		Actual:	462					462	
Subtotal:		Budget: 447,370							0
		Actual:	363,040					363,040	
Group:		Budget: 447,370							0
		Actual:	363,040					363,040	
Fund:		Budget: 447,370							0
		Actual:	363,040					363,040	

CITY OF HARDIN
Expendi ture by Acti vi ty and Object
For the Year: 2025 - 2026

2885 MT DEPT OF COMMERCE GRANTS

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capital Outlay	Final Budget
470000 Housi ng & Communi ty Devel opment									
470000 Housi ng & Communi ty		Budget: _____	0	_____					0
		Actual: _____							
Subtotal :		Budget: _____	0	_____					0
		Actual: _____							
470200 Housi ng Rehab									
470260 Pl anni ng and Management		Budget: _____	45,000	_____					0
		Actual: _____	45,000			45,000			
Subtotal :		Budget: _____	45,000	_____					0
		Actual: _____	45,000			45,000			
470300 Economi c Devel opment									
470300 Economi c Devel opment		Budget: _____	0	_____					0
		Actual: _____							
Subtotal :		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	45,000	_____					0
		Actual: _____	45,000			45,000			
Fund:		Budget: _____	45,000	_____					0
		Actual: _____	45,000			45,000			

2886 Montana Tourism Fund

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development			0				140,000		140,000
470330 Economic Dev - Other		1,331			27,444	106,226			133,670
			1,331		557	773			
Subtotal:		1,331			27,444	246,226			273,670
			1,331		557	773			
470400 TSEP/Home									
470440 Construction-Substantial			0						0
Subtotal:			0						0
Group:		1,331			27,444	246,226			273,670
			1,331		557	773			
Fund:		1,331			27,444	246,226			273,670
			1,331		557	773			

2888 MONTANA MAIN STREET

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		Budget: _____	80,000	_____			40,000		40,000
		Actual: _____		40,000			40,000		
Subtotal:		Budget: _____	80,000	_____			40,000		40,000
		Actual: _____		40,000			40,000		
Group:		Budget: _____	80,000	_____			40,000		40,000
		Actual: _____		40,000			40,000		
Fund:		Budget: _____	80,000	_____			40,000		40,000
		Actual: _____		40,000			40,000		

2893 MONTANA COMMUNITY REINVESTMENT - DOC

Account	Prev FTE	Previous Budget	Previous Actual	Previous FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
470000 Housing & Community Development									
470200 Housing Rehab									
470260 Planning and Management		Budget: _____	30,000	_____			9,882		9,882
		Actual: _____		20,118			20,117		
Subtotal:		Budget: _____	30,000	_____			9,882		9,882
		Actual: _____		20,118			20,117		
Group:		Budget: _____	30,000	_____			9,882		9,882
		Actual: _____		20,118			20,117		
Fund:		Budget: _____	30,000	_____			9,882		9,882
		Actual: _____		20,118			20,117		

2898 ELECTRICAL GENERATION IMPACT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) (900) P&I Capital Outlay	Fi nal Budget
410000 General Government								
410200 Executi ve Servi ces - Mayor								
410200 Executi ve Servi ces - Mayor		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
410500 Fi nanci al Servi ces								
410510 Fi nance Admi ni strati on		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
411100 Legal Servi ces								
411100 Legal Servi ces		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
411200 Faci li ti es Admi ni strati on								
411200 Faci li ti es Admi ni strati on		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
420000 Public Safety								
420100 Law Enforcement Servi ces								
420100 Law Enforcement Servi ces		Budget: _____	0	_____				0
		Actual: _____						
420110 Law Enforcement		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
420400 Fire Protection & Control								
420460 Fire Suppressi on		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
430000 Public Works								
430200 Road & Street Servi ces								
430200 Road & Street Servi ces		Budget: _____	0	_____				0
		Actual: _____						
430230 Road & Street Constructi on		Budget: _____	0	_____				0
		Actual: _____						

2898 ELECTRICAL GENERATION IMPACT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
430240 Road & Street Maintenance		Budget: _____	0	_____					0
		Actual: _____							
430251 Ice and Snow Removal		Budget: _____	0	_____					0
		Actual: _____							
430263 Street Lighting		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430500 Water Utilities									
430540 Purification and Treatment		Budget: _____	0	_____					0
		Actual: _____							
430550 Transmission & Distribution		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430600 Sewer Utilities									
430630 Collection & Transmission		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
460000 Culture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas		Budget: _____	0	_____					0
		Actual: _____							
460442 Facilities (Civic Center)		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
470000 Housing & Community Development									
470300 Economic Development									
470310 Econ Dev Administration TRA		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
510000 Miscellaneous									
510300 Other Unallocated Costs									
510300 Other Unallocated Costs		Budget: _____	0	_____					0
		Actual: _____							

2898 ELECTRICAL GENERATION IMPACT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
Subtotal:		Budget: _____	0	_____					0
		Actual:							
Group:		Budget: _____	0	_____					0
		Actual:							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual:							
Subtotal:		Budget: _____	0	_____					0
		Actual:							
Group:		Budget: _____	0	_____					0
		Actual:							
Fund:		Budget: _____	0	_____					0
		Actual:							

CITY OF HARDIN
Expendi ture by Acti vity and Object
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2916 COPS Grant

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	154, 388	_____	162, 941				162, 941
		Actual: _____		43, 657	43, 657				
420110 Law Enforcement		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	154, 388	_____	162, 941				162, 941
		Actual: _____		43, 657	43, 657				
Group:		Budget: _____	154, 388	_____	162, 941				162, 941
		Actual: _____		43, 657	43, 657				
Fund:		Budget: _____	154, 388	_____	162, 941				162, 941
		Actual: _____		43, 657	43, 657				

2917 CRIME VICTIMS ASSISTANCE

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) (900) P&I Capital Outlay	Final Budget
410000 General Government								
410300 Judi cial Servi ces								
410370 Crime Victi m's Assi stance		Budget: _____	12, 500	_____			12, 000	12, 000
		Actual: _____		1, 833			1, 833	
Subtotal:		Budget: _____	12, 500	_____			12, 000	12, 000
		Actual: _____		1, 833			1, 833	
410500 Fi nanci al Servi ces								
410510 Fi nance Admi ni strati on		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
411100 Legal Servi ces								
411100 Legal Servi ces		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	12, 500	_____			12, 000	12, 000
		Actual: _____		1, 833			1, 833	
510000 Mi scel laneous								
510300 Other Unal l ocated Costs								
510300 Other Unal l ocated Costs		Budget: _____	0	_____				0
		Actual: _____						
Subtotal:		Budget: _____	0	_____				0
		Actual: _____						
Group:		Budget: _____	0	_____				0
		Actual: _____						
Fund:		Budget: _____	12, 500	_____			12, 000	12, 000
		Actual: _____		1, 833			1, 833	

2921 DEPARTMENT OF JUSTICE

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420100 Law Enforcement Services									
420100 Law Enforcement Services		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

2924 RURAL FIRE ASSISTANCE GRANT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety									
420400 Fire Protection & Control									
420460 Fire Suppression			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

2939 RURAL COMM DEVELOPMENT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) (900) P&I Capital Outlay	Final Budget
-----	-----	-----	-----	-----	-----	-----	-----	-----
420000 Public Safety								
420100 Law Enforcement Services								
420100 Law Enforcement Services			0				50,000	50,000
Subtotal :			0				50,000	50,000
420400 Fire Protection & Control								
420460 Fire Suppressi on								0
Subtotal :								0
Group:			50,000				50,000	50,000
Fund:			50,000				50,000	50,000

2940 CDBG Growth Policy and Downtown Revitalization

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

410000 General Government									
411000 Planning & Research Services									
411030 Planning		25,000				12,577			12,577
		Budget: _____							
		Actual: _____	12,423			12,423			
Subtotal:		Budget: _____	25,000			12,577			12,577
		Actual: _____	12,423			12,423			
Group:		Budget: _____	25,000			12,577			12,577
		Actual: _____	12,423			12,423			
Fund:		Budget: _____	25,000			12,577			12,577
		Actual: _____	12,423			12,423			

2956 C-TEP COMM TRANS ENHANCEMENT PROGRAM

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	

410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430200 Road & Street Services									
430260 Traffic & Pedestrian		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		Budget: _____	0	_____					0
		Actual: _____							
470330 Economic Dev - Other		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

CITY OF HARDIN
Expendi ture by Acti vi ty and Object
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2959 E D A

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	

410000 General Government									
410500 Financial Services									
410510 Finance Administration		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
430000 Public Works									
430600 Sewer Utilities									
430630 Collection & Transmission		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		Budget: _____	0	_____					0
		Actual: _____							
470310 Econ Dev Administration TRA		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____					0
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							
Fund:		Budget: _____	0	_____					0
		Actual: _____							

2991 CARES Act Fundi ng

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Fi nal Budget
					Personal Servi ces	Operati ng & Mai ntenance	P&I	Capit al Outlay	

410000 General Government									
410300 Judi ci al Servi ces									
410360 Ci ty/Muni ci pal Court			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
410500 Fi nanci al Servi ces									
410510 Fi nance Admi ni strati on			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
411200 Faci li ti es Admi ni strati on									
411200 Faci li ti es Admi ni strati on			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							

430000 Public Works									
430200 Road & Street Servi ces									
430240 Road & Street Mai ntenance			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430500 Water Ut ili ti es									
430510 Admi ni strati on			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430600 Sewer Ut ili ti es									
430610 Admi ni strati on			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430800 Sol id Waste Servi ces									
430810 Admi ni strati on			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
Group:		Budget: _____	0	_____					0
		Actual: _____							

2991 CARES Act Funding

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

460000 Culture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas			0						0
Subtotal:			0						0
Group:			0						0
Fund:			0						0

CITY OF HARDIN
Expendi ture by Acti vi ty and Object
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2992 AMERI CAN RESCUE PLAN ACT

Account	Prev FTE	Previ ous Budget	Previ ous Actual	FTE	(100) Personal Servi ces	(200-800) Operati ng & Mai ntenance	(600-699) P&I	(900) Capi tal Outlay	Final Budget
410000 General Government									
410300 Judi ci al Servi ces									
410360 Ci ty/Muni ci pal Court		Budget: 1,674							0
		Actual:	1,673			800		873	
Subtotal:		Budget: 1,674				800		873	0
		Actual:	1,673			800		873	
410500 Fi nanci al Servi ces									
410510 Fi nance Admi ni strati on		Budget: 29,290							0
		Actual:	26,403		613	25,163		626	
Subtotal:		Budget: 29,290							0
		Actual:	26,403		613	25,163		626	
411000 Pl anni ng & Research Servi ces									
411000 Pl anni ng & Research Servi ces		Budget: 38,750							0
		Actual:	12,292			12,292			
Subtotal:		Budget: 38,750							0
		Actual:	12,292			12,292			
411100 Legal Servi ces									
411100 Legal Servi ces		Budget: 1,229							0
		Actual:	1,229			625		604	
Subtotal:		Budget: 1,229							0
		Actual:	1,229			625		604	
411200 Faci li ti es Admi ni strati on									
411200 Faci li ti es Admi ni strati on		Budget: 81,396							0
		Actual:	81,396			29,645		51,750	
Subtotal:		Budget: 81,396							0
		Actual:	81,396			29,645		51,750	
Group:		Budget: 152,339							0
		Actual:	122,993		613	68,526		53,853	
420000 Public Safety									
420100 Law Enforcement Servi ces									
420100 Law Enforcement Servi ces		Budget: 141,743							0
		Actual:	140,903		116,452	23,546		905	
420110 Law Enforcement		Budget: 17,651							0
		Actual:	17,651		13,107	3,940		604	
Subtotal:		Budget: 159,394							0
		Actual:	158,554		129,559	27,486		1,509	
420400 Fi re Protecti on & Control									
420460 Fi re Suppressi on		Budget: 36,354							0
		Actual:	36,354			26,188		10,165	
Subtotal:		Budget: 36,354							0
		Actual:	36,354			26,188		10,165	
420500 Protecti ve Inspecti ons									
420520 Code Enforcement		Budget: 151							0
		Actual:	151					151	

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2992 AMERICAN RESCUE PLAN ACT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100) Personal Services	(200-800) Operating & Maintenance	(600-699) P&I	(900) Capital Outlay	Final Budget
420531 Building Inspection		24,851							0
			24,851			24,700		151	
Subtotal:		25,002							0
			25,002			24,700		302	
Group:		220,750							0
			219,910		129,559	78,374		11,976	
430000 Public Works									
430100 Public Works Administration									
430100 Public Works Administration		1,251							0
			1,251			1,250			
Subtotal:		1,251							0
			1,251			1,250			
430200 Road & Street Services									
430230 Road & Street Construction		0							0
430240 Road & Street Maintenance		4,921							0
			4,922			4,725		196	
430246 Storm Drainage Maintenance		0							0
Subtotal:		4,921							0
			4,922			4,725		196	
Group:		6,172							0
			6,173			5,976		196	
440000 Public Health									
440600 Animal Control Services									
440640 Enforcement-Animals		1,848							0
			1,848			1,546		302	
Subtotal:		1,848							0
			1,848			1,546		302	
Group:		1,848							0
			1,848			1,546		302	
460000 Culture and Recreation									
460400 Park & Recreation Services									
460433 Park Areas		256,885						144,845	144,845
			170,392		49,126	7,759		113,507	
Subtotal:		256,885						144,845	144,845
			170,392		49,126	7,759		113,507	
Group:		256,885						144,845	144,845
			170,392		49,126	7,759		113,507	
470000 Housing & Community Development									
470300 Economic Development									
470300 Economic Development		4,676							24,270
			17,099			16,796		302	
470320 Economic Development Loans		0							0

CITY OF HARDIN
Expenditure by Activity and Object
For the Year: 2025 - 2026

2992 AMERICAN RESCUE PLAN ACT

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	
Subtotal:		Budget: _____	4,676	_____		24,270			24,270
		Actual: _____	17,099	_____		16,796		302	
Group:		Budget: _____	4,676	_____		24,270			24,270
		Actual: _____	17,099	_____		16,796		302	
520000 Other Financing Uses									
521000 Interfund Operating Transfers Out									
521000 Interfund Operating		Budget: _____	0	_____		29,128			29,128
		Actual: _____		_____					
Subtotal:		Budget: _____	0	_____		29,128			29,128
		Actual: _____		_____					
Group:		Budget: _____	0	_____		29,128			29,128
		Actual: _____		_____					
Fund:		Budget: _____	642,670	_____		53,398		144,845	198,243
		Actual: _____	538,415	_____	179,298	178,979		180,136	

2993 AMERICAN RESCUE DNRC COMPETITIVE GRANT - LODGE GRASS

Account	Prev FTE	Previous Budget	Previous Actual	FTE	(100)	(200-800)	(600-699)	(900)	Final Budget
					Personal Services	Operating & Maintenance	P&I	Capital Outlay	

430000 Public Works									
430500 Water Utilities									
430540 Purification and Treatment			0						0
		Budget: _____		_____					
		Actual: _____							
Subtotal:		Budget: _____	0	_____					0
		Actual: _____							
430600 Sewer Utilities									
430610 Administration					68,789	12,500			81,289
		Budget: _____	118,530	_____					
		Actual: _____		20,544	1,294	19,250			
430640 Treatment and Disposal									
		Budget: _____	1,286,565	_____		736,382		557,000	1,293,382
		Actual: _____		8,683		8,683			
Subtotal:		Budget: _____	1,405,095	_____	68,789	748,882		557,000	1,374,671
		Actual: _____		29,227	1,294	27,933			
Group:		Budget: _____	1,405,095	_____	68,789	748,882		557,000	1,374,671
		Actual: _____		29,227	1,294	27,933			
Fund:		Budget: _____	1,405,095	_____	68,789	748,882		557,000	1,374,671
		Actual: _____		29,227	1,294	27,933			
Grand Total:		Budget: _____	5,623,567	_____	1,677,437	2,203,655	94,223	933,585	4,908,900
		Actual: _____		3,023,297	1,325,160	921,352	44,721	732,062	

C. Debt Service Funds

3000

CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

3110 TIFD - DEBT SERVICE

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
310000 TAXES		
312000 P & I on Delinquent Taxes	46,361	10,000
314110 TIFD Real Estate Taxes	1,700,756	1,271,892
314120 TIFD Personal Property Taxes	16,331	18,500
Group:	1,763,448	1,300,392
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	24,080	24,080
Group:	24,080	24,080
370000 Investment and Royalty Earnings		
371010 Investment Earnings	21,342	10,000
Group:	21,342	10,000
Total Revenues	1,808,870	1,334,472
Expenditures		
490000 Debt Service		
490200 Revenue Bonds		
620 Interest	1,550,000	1,165,000
630 Paying Agent Fees	8,404	15,500
Account:	1,558,404	1,180,500
Group:	1,558,404	1,180,500
Total Expenditures	1,558,404	1,180,500
131000 Due From (Previous Year)	_____	
211000 Due To (Previous Year)	_____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	_____	

CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

3511 SID #120

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	55,719	45,000
Group:	55,719	45,000
Total Revenues	55,719	45,000
131000 Due From (Previous Year)	_____	
211000 Due To (Previous Year)	_____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	_____	

CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

3512 SID #121

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	18,630	19,000
Group:	18,630	19,000
Total Revenues	18,630	19,000
131000 Due From (Previous Year)	_____	
211000 Due To (Previous Year)	_____	
131000 Due From (Current Year)	_____	
211000 Due To (Current Year)	_____	

D. Capital Projects Funds

4000

4020 CAPITAL IMPROVEMENTS

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
335230 State Entitlement Share	30,000	20,000
Group:	30,000	20,000
360000 Miscellaneous Revenue		
363020 Bond Principal & Interest Assessments	4,675	5,000
Group:	4,675	5,000
370000 Investment and Royalty Earnings		
371010 Investment Earnings	8,896	4,000
371020 Gain(Loss) in Fair Value of Investments	2,603	1,000
Group:	11,499	5,000
380000 Other Financing Sources		
383000 Interfund Operating Transfer	25,000	30,000
Group:	25,000	30,000
Total Revenues	71,174	60,000
Expenditures		
410000 General Government		
411200 Facilities Administration		
920 Buildings	24,048	30,000
Account:	24,048	30,000
Group:	24,048	30,000
430000 Public Works		
430200 Road & Street Services		
940 Machinery & Equipment	15,320	
Account:	15,320	0
430240 Road & Street Maintenance		
940 Machinery & Equipment		15,220
Account:		15,220
430246 Storm Drainage Maintenance		
950 Construction in Progress		100,000
Account:		100,000
Group:	15,320	115,220
Total Expenditures	39,368	145,220

4024 POLICE DEPARTMENT

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
360000 Miscellaneous Revenue		
365000 Contributions & Donations - Public Works		78,000
Group:		78,000
370000 Investment and Royalty Earnings		
371010 Investment Earnings	200	100
Group:	200	100
380000 Other Financing Sources		
383000 Interfund Operating Transfer	25,000	15,000
Group:	25,000	15,000
Total Revenues	25,200	93,100
Expenditures		
420000 Public Safety		
420100 Law Enforcement Services		
920 Buildings	1,371	16,700
940 Machinery & Equipment	40,553	78,000
Account:	41,924	94,700
Group:	41,924	94,700
Total Expenditures	41,924	94,700

4025 FIRE DEPARTMENT

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
370000 Investment and Royal ty Earnings		
371010 Investment Earnings	1,187	500
	Group:	500
380000 Other Financi ng Sources		
383000 Interfund Operating Transfer	25,000	30,000
	Group:	30,000
Total Revenues	26,187	30,500
Expendi tures		
420000 Public Safety		
420460 Fire Suppressi on		
940 Machi nery & Equip ment		30,000
	Account:	30,000
	Group:	30,000
Total Expendi tures		30,000

4046 PARKS - CAPITAL PROJECTS

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331080 Forest Service Law Enforcement		150,000
Group:		150,000
370000 Investment and Royalty Earnings		
371010 Investment Earnings	1,205	500
Group:	1,205	500
380000 Other Financing Sources		
383000 Interfund Operating Transfer	25,000	30,000
Group:	25,000	30,000
Total Revenues	26,205	180,500
Expenditures		
460000 Culture and Recreation		
460433 Park Areas		
100 Personal Services	2,731	7,000
140 Employer Contributions	329	850
144 Health Insurance	228	843
145 PERS(retirement)	248	840
920 Buildings		90,000
940 Machinery & Equipment		25,000
950 Construction in Progress	46,932	90,000
Account:	50,468	214,533
Group:	50,468	214,533
Total Expenditures	50,468	214,533

E. Enterprise Funds

5000

CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

5210 WATER

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	831,956	
334120 Montana Coal Endowment Program		15,000
335060 State-Local Infrastructure Partnership Act		281,820
336020 On Behalf Payments PERS	4,574	7,500
Group:	836,530	304,320
340000 Charges for Services		
343021 Metered Water Sales	676,501	700,050
343023 Bulk and Irrigation Water Sales	75,930	85,335
343024 Sales & Curb Stop Repairs	7,002	7,000
343025 Water Fees/Permits		500
343026 Water Install/Reconnect Charges	950	5,000
343027 Misc Water Revenue inc Penalty	26,821	20,000
343028 Water Testing Charge \$2	2,602	2,650
Group:	789,806	820,535
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	1,570	500
362001 Impact/Investment Fees		5,000
Group:	1,570	5,500
370000 Investment and Royalty Earnings		
371010 Investment Earnings	42,476	15,000
371020 Gain(Loss) in Fair Value of Investments	11,815	2,500
373030 Interfund Loan Interest	1,235	1,200
Group:	55,526	18,700
380000 Other Financing Sources		
382030 Gain/Loss on Sale of Fixed Assets		2,500
Group:		2,500
 Total Revenues	 1,683,432	 1,151,555

5210 WATER

Account	Previous Year Actual	Final Budget
-----	-----	-----
Expenses		
Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	4,803	
Account:	4,803	
Group:	4,803	
Total Non-Cash Expenses		
430510 Administration		
100 Personal Services	49,868	71,506
110 Salaries and Wages	8,062	8,062
140 Employer Contributions	4,421	6,693
144 Health Insurance	18,686	20,421
145 PERS(retirement)	4,627	6,662
190 Other Personal Services	-28,458	
210 Office Supplies & Materials	6,859	11,000
226 Clothing and Uniforms	122	235
330 Publicity, Subscriptions &	4,247	4,500
340 Utility Services	3,632	4,500
350 Professional Services	38,178	45,000
360 Repair & Maintenance	46	250
370 Travel	120	500
380 Training Services	259	800
510 Insurance	21,217	22,000
530 Rentals	417	500
540 Special Assessments	2,819	3,500
830 Deprec-Closed to Retained		275,000
940 Machinery & Equipment	5,070	1,200
Account:	140,192	482,329
430540 Purification and Treatment		
100 Personal Services	175,633	204,395
140 Employer Contributions	15,293	19,445
144 Health Insurance	36,944	28,623
145 PERS(retirement)	15,930	18,743
220 Operating Supplies	90,665	90,000
226 Clothing and Uniforms	338	1,000
330 Publicity, Subscriptions &	2,424	2,400
340 Utility Services	69,301	71,500
350 Professional Services	45,755	55,000
360 Repair & Maintenance	3,209	25,000
370 Travel	1,010	750
380 Training Services	570	1,000
930 Improvements Other than		295,868
940 Machinery & Equipment	15,652	
Account:	472,724	813,724

5210 WATER

Account	Previous Year Actual	Final Budget
-----	-----	-----
430550 Transmission & Distribution		
100 Personal Services	83,504	110,875
140 Employer Contributions	10,171	14,523
144 Health Insurance	30,353	33,492
145 PERS(retirement)	7,574	10,167
220 Operating Supplies	32,085	45,000
226 Clothing and Uniforms	111	350
230 Meters & radio reads -	6,621	35,000
330 Publicity, Subscriptions &	3,357	3,500
340 Utility Services	1,917	3,000
350 Professional Services	22,755	40,000
360 Repair & Maintenance	23,776	30,000
370 Travel	155	250
380 Training Services	90	1,500
940 Machinery & Equipment	4,129	350,000
Account:	226,598	677,657
430591 AMERICAN RESCUE PLAN ACT INFRASTRUCTURE		
930 Improvements Other than	778,541	
Account:	778,541	
Group:	1,618,055	1,973,710
Total Expenses	1,622,858	1,973,710
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

5211 WATER - Curb Stops

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
340000 Charges for Services		
343020 Water Revenues - \$1.00	7,786	7,200
	Group:	7,200
370000 Investment and Royalty Earnings		
371010 Investment Earnings	335	275
	Group:	275
Total Revenues	8,121	7,475
Expenses		
430550 Transmission & Distribution		
100 Personal Services		2,000
140 Employer Contributions		500
144 Health Insurance		800
145 PERS(retirement)		250
220 Operating Supplies		5,000
360 Repair & Maintenance	16,765	20,000
	Account:	28,550
	Group:	28,550
Total Expenses	16,765	28,550

5211 WATER - Curb Stops

Account	Previous Year Actual	Final Budget
-----	-----	-----
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

5310 SEWER FUND

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331072 Rural Communities Facilities Grant		7,400,000
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	37,939	
334061 Coal Impact Grant-Econ Development		432,500
334120 Montana Coal Endowment Program		200,000
334121 DNRC Grants	192,700	
336020 On Behalf Payments PERS	3,302	5,000
Group:	233,941	8,037,500
340000 Charges for Services		
343031 Sewer Service Charges	859,536	1,466,000
343033 Sewer Fees/Permits	150	200
343034 WWTP Charges	6,975	6,500
343036 Misc Sewer Revenue inc Penalty	11,494	13,000
343037 Sump Pump Fee	3,796	3,400
Group:	881,951	1,489,100
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue	2,483	2,800
362001 Impact/Investment Fees		10,000
Group:	2,483	12,800
370000 Investment and Royalty Earnings		
371010 Investment Earnings	38,152	10,000
371020 Gain(Loss) in Fair Value of Investments	11,696	2,500
Group:	49,848	12,500
380000 Other Financing Sources		
381070 Proceeds from (Fed) Notes /Loans/Intercap		4,683,000
381071 Proceeds from (State) Notes /Loans/Intercap		2,550,000
Group:		7,233,000
 Total Revenues	 1,168,223	 16,784,900

5310 SEWER FUND

Account	Previous Year Actual	Final Budget

Expenses		
Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	2,891	
Account:	2,891	
Group:	2,891	
Total Non-Cash Expenses		
430610 Administration		
100 Personal Services	49,869	71,506
110 Salaries and Wages	8,062	8,062
140 Employer Contributions	4,421	6,693
144 Health Insurance	18,686	20,421
145 PERS(retirement)	4,627	6,662
190 Other Personal Services	-22,804	
210 Office Supplies & Materials	6,577	10,500
226 Clothing and Uniforms	110	250
330 Publicity, Subscriptions &	1,473	1,750
340 Utility Services	2,291	2,750
350 Professional Services	35,633	45,000
360 Repair & Maintenance	42	250
370 Travel	108	250
380 Training Services	233	700
510 Insurance	18,775	20,000
540 Special Assessments	1,208	1,500
830 Deprec-Closed to Retained		275,000
940 Machinery & Equipment	5,100	1,200
Account:	134,411	472,494
430630 Collection & Transmission		
100 Personal Services	59,728	83,766
140 Employer Contributions	7,150	10,778
144 Health Insurance	19,902	23,512
145 PERS(retirement)	5,417	7,682
220 Operating Supplies	13,825	25,000
226 Clothing and Uniforms	158	275
330 Publicity, Subscriptions &	1,017	2,000
340 Utility Services	19,909	27,500
350 Professional Services	6,598	25,000
360 Repair & Maintenance	30,009	15,000
370 Travel		250
380 Training Services	39	250
530 Rentals	1,230	2,500
940 Machinery & Equipment		822,637
Account:	164,982	1,046,150
430640 Treatment and Disposal		
100 Personal Services	113,147	128,099

CITY OF HARDIN
Fund Budget Summary
For the Year: 2025 - 2026

5310 SEWER FUND

Account	Previous Year Actual	Final Budget
140 Employer Contributions	10,115	12,201
144 Health Insurance	13,030	14,047
145 PERS(retirement)	10,262	11,747
220 Operating Supplies	38,049	45,000
226 Clothing and Uniforms	443	500
330 Publicity, Subscriptions &	704	750
340 Utility Services	53,551	70,000
350 Professional Services	22,662	30,000
360 Repair & Maintenance	5,130	10,000
370 Travel	34	500
380 Training Services	194	1,000
530 Rentals		2,500
940 Machinery & Equipment	38,572	
Account:	305,893	326,344
Group:	605,286	1,844,988
470400 TSEP/Home		
950 Construction in Progress	127,109	15,724,864
Account:	127,109	15,724,864
Group:	127,109	15,724,864
490201 Revenue Bonds-ARRA		
620 Interest	746	612
Account:	746	612
490202 Revenue Bonds-SRF		
620 Interest	4,080	3,360
630 Paying Agent Fees	2,040	1,680
Account:	6,120	5,040
490203 Revenue Bonds-SRF 2021 Series B		
620 Interest	9,920	9,410
630 Paying Agent Fees	2,480	2,353
Account:	12,400	11,763
490204 Revenue Bonds-USDA/RD		
620 Interest		25,000
Account:		25,000
490205 Revenue Bonds - SRF Series A 2022		
630 Paying Agent Fees		1,200
Account:		1,200
Group:	19,266	43,615

5310 SEWER FUND

Account	Previous Year Actual	Final Budget
-----	-----	-----
Total Expenses	754,552	17,613,467
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

5410 SOLID WASTE - COLLECTION

Account -----	Previous Year Actual -----	Final Budget -----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	270	
334060 Coal Impact Grants	210,000	210,000
336020 On Behalf Payments PERS	1,987	5,000
Group:	212,257	215,000
340000 Charges for Services		
343041 Garbage Collection Charges	261,900	539,271
Group:	261,900	539,271
360000 Miscellaneous Revenue		
362000 Other Miscellaneous Revenue		100
363040 Penalty & Interest Special Assessments	7,726	5,000
Group:	7,726	5,100
370000 Investment and Royalty Earnings		
371010 Investment Earnings	26,615	20,000
371020 Gain(Loss) in Fair Value of Investments	9,805	1,000
Group:	36,420	21,000
Total Revenues	518,303	780,371
Expenses		
Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	2,729	
Account:	2,729	
Group:	2,729	
Total Non-Cash Expenses		
430810 Administration		
100 Personal Services	20,018	28,877
110 Salaries and Wages	3,766	3,766
140 Employer Contributions	1,829	2,757
144 Health Insurance	7,141	7,871
145 PERS(retirement)	1,865	2,698
190 Other Personal Services	-12,386	
210 Office Supplies & Materials	1,328	3,000
226 Clothing and Uniforms	49	125

5410 SOLID WASTE - COLLECTION

Account	Previous Year Actual	Final Budget
-----	-----	-----
330 Publicity, Subscriptions &	651	750
340 Utility Services	539	1,200
350 Professional Services	17,078	20,000
360 Repair & Maintenance	18	100
370 Travel	48	150
380 Training Services	104	150
510 Insurance	13,257	17,500
540 Special Assessments	285	550
830 Deprec-Closed to Retained		100,000
940 Machinery & Equipment	4,764	1,200
Account:	60,354	190,694
430830 Collection		
100 Personal Services	114,192	138,302
140 Employer Contributions	13,986	17,813
144 Health Insurance	33,113	36,063
145 PERS(retirement)	10,357	12,683
220 Operating Supplies	44,921	75,000
226 Clothing and Uniforms	175	350
330 Publicity, Subscriptions &	1,696	3,000
340 Utility Services	1,074	1,200
350 Professional Services	1,200	3,000
360 Repair & Maintenance	21,262	22,500
380 Training Services	38	250
910 Land		300,000
940 Machinery & Equipment	449,104	275,000
Account:	691,118	885,161
430840 Disposal		
340 Utility Services	36	
940 Machinery & Equipment	84	
Account:	120	
Group:	751,592	1,075,855
521000 Interfund Operating Transfers Out		
820 Transfers to Other Funds	60,000	65,000
Account:	60,000	65,000
Group:	60,000	65,000
 Total Expenses	 814,321	 1,140,855

5410 SOLID WASTE - COLLECTION

Account	Previous Year Actual	Final Budget
-----	-----	-----
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

5417 LANDFILL

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
331999 COVID-19/STIMULUS REV - FEDERAL SOURCES	338	
336020 On Behalf Payments PERS	3,791	5,000
Group:	4,129	5,000
340000 Charges for Services		
343042 Disposal Charges	1,257,907	875,000
343047 Sale of Materials & Supplies	2,530	4,000
Group:	1,260,437	879,000
360000 Miscellaneous Revenue		
361007 Rents/Leases		996
362000 Other Miscellaneous Revenue	118	1,000
Group:	118	1,996
370000 Investment and Royalty Earnings		
371010 Investment Earnings	84,005	30,000
371020 Gain(Loss) in Fair Value of Investments	62,625	10,000
Group:	146,630	40,000
380000 Other Financing Sources		
382030 Gain/Loss on Sale of Fixed Assets		5,000
383000 Interfund Operating Transfer	60,000	65,000
384000 Special Item-Other Financing Source		171,000
Group:	60,000	241,000
Total Revenues	1,471,314	1,166,996
Expenses		
Non-Cash Expenses		
510300 Other Unallocated Costs		
190 Other Personal Services	3,179	
Account:	3,179	
Group:	3,179	
Total Non-Cash Expenses		

5417 LANDFILL

Account	Previous Year Actual	Final Budget
-----	-----	-----
430810 Administration		
100 Personal Services	29,701	46,045
110 Salaries and Wages	6,451	6,451
140 Employer Contributions	2,798	4,443
144 Health Insurance	10,020	11,050
145 PERS(retirement)	2,777	4,307
190 Other Personal Services	-15,203	
210 Office Supplies & Materials	2,078	5,000
226 Clothing and Uniforms	71	150
330 Publicity, Subscriptions &	817	550
340 Utility Services	1,277	1,350
350 Professional Services	22,861	25,000
360 Repair & Maintenance	23	150
370 Travel	60	150
380 Training Services	129	150
510 Insurance	13,765	15,000
540 Special Assessments	255	500
830 Deprec-Closed to Retained		150,000
940 Machinery & Equipment	4,910	1,200
Account:	82,790	271,496
430840 Disposal		
100 Personal Services	213,261	180,906
140 Employer Contributions	26,122	26,344
144 Health Insurance	31,668	31,511
145 PERS(retirement)	19,170	19,518
220 Operating Supplies	104,454	85,000
226 Clothing and Uniforms	581	975
330 Publicity, Subscriptions &	14,803	21,000
340 Utility Services	3,444	4,500
350 Professional Services	20,799	30,000
360 Repair & Maintenance	39,124	65,000
370 Travel	2,843	3,500
380 Training Services	38	1,500
530 Rentals		20,000
580 Closure/Post Closure Care	6,756	50,000
930 Improvements Other than	13,472	242,500
940 Machinery & Equipment	15,622	672,000
Account:	512,157	1,454,254
430844 Disposal - Ash		
100 Personal Services	15,701	128,815
140 Employer Contributions	1,995	12,547
144 Health Insurance	2,123	9,227
145 PERS(retirement)	1,367	7,476
330 Publicity, Subscriptions &	19,804	27,500
350 Professional Services	2,265	7,500
580 Closure/Post Closure Care	4,584	25,000
Account:	47,839	218,065
Group:	642,786	1,943,815

5417 LANDFILL

Account	Previous Year Actual	Final Budget
-----	-----	-----
Total Expenses	645,965	1,943,815
510400 Non-Cash Expenses		
830 Depreciation - Retained Earnings	_____	_____
840 Depreciation - Contributed Capital	_____	_____
239000 Compensated Absences	_____	_____
Total Non-Cash Expenses	_____	_____
Other Cash Uses		
211000 Due to Other Funds	_____	_____
Additions to Restricted Accounts		
102210 Sinking/Interest	_____	_____
102240 Replacement/Depreciation	_____	_____
102230 Surplus	_____	_____
102220 Reserve	_____	_____
Total Other Cash Uses	_____	_____
Total Expenses and Other Cash Uses	_____	_____

G. Private Purpose Trust Funds

7000

7120 FIRE DEPARTMENT RELIEF ASSOCIATION

Account	Previous Year Actual	Final Budget
-----	-----	-----
Revenues		
330000 INTERGOVERNMENTAL REVENUES		
335050 Police Insurance Premium Apportionment	8,281	7,007
335230 State Entitlement Share		3,415
Group:	8,281	10,422
370000 Investment and Royalty Earnings		
371010 Investment Earnings	1,569	350
Group:	1,569	350
Total Revenues	9,850	10,772
Expenditures		
510000 Miscellaneous		
510600 Pensions		
130 Employee Benefits - Firemen	21,500	22,000
131 Employee Benefits -	1,200	1,500
Account:	22,700	23,500
Group:	22,700	23,500
Total Expenditures	22,700	23,500

City of Hardin
NON-LEVIED FUNDS - SUMMARY SCHEDULE

Fiscal Year: 2025-2026
Page No. _____

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Fund #	Fund Name	(1)	(2)	(3)=(1)+(2)	(4)	(5)	(6)=(4)+(5)	Estimated Ending Cash Balance	Balance check:
		Appropriation	Budgeted Cash Reserve	Total Requirements	Cash Available (Less current liabilities)	Total Non-Tax Revenues	Total Resources		
2396	CDBG - Housing (93 & late	0	28,049	28,049	27,899	150	28,049	28,049	0
2398	Local Charges for Services	99,400	3,516	102,916	24,916	78,000	102,916	3,516	0
2399	Coal Board Grant	150,000	0	150,000	(113,458)	263,458	150,000	0	0
2401	Lighting District #1	27,450	1,025	28,475	10,904	17,571	28,475	1,025	0
2411	Lighting District #54	179,500	103,838	283,338	146,498	136,840	283,338	103,838	0
2501	Street Maintenance #1	507,752	394,468	902,220	480,456	421,764	902,220	394,468	0
2580	Curb & Gutter	46,500	358,554	405,054	386,004	19,050	405,054	358,554	0
2810	Police Training/ Pension fu	11,177	4,111	15,288	8,281	7,007	15,288	4,111	0
2820	Gas Apportionment Tax	250,171	800,943	1,051,114	873,186	177,928	1,051,114	800,943	0
2885	MT Dept of Commerce Gra	0	0	0	(45,000)	45,000	0	0	0
2886	Montana Tourism Fund	273,670	1,210	274,880	(120)	275,000	274,880	1,210	0
2888	Montana Main Street	40,000	0	40,000	0	40,000	40,000	0	0
2893	Montana Community Reinv	9,882	0	9,882	(20,118)	30,000	9,882	0	0
2916	COPS Grant	162,941	6,067	169,008	(3,538)	172,546	169,008	6,067	0
2917	Crime Victims Assistance	12,000	3,950	15,950	3,450	12,500	15,950	3,950	0
2939	Rural Comm Development	50,000	0	50,000	0	50,000	50,000	0	0
2940	CDBG Growth Policy and D	12,577	0	12,577	(12,423)	25,000	12,577	0	0
2992	American Rescue Plan Act	198,242	0	198,242	198,242		198,242	0	0
2993	ARPA Competitive Grant -	1,374,671	637	1,375,308	(19,792)	1,395,100	1,375,308	637	0
				0			0	0	0
				0			0	0	0
	TOTAL	3,405,933	1,706,368	5,112,301	1,945,387	3,166,914	5,112,301	1,706,368	0

*Total Revenues compared to Total Appropriations:

(239,019)

*if negative appropriations exceed revenues

Total Requirements compared to Total Resources

0

*if other than zero budget is not balanced

City of Hardin

TAXABLE VALUATION SCHEDULE

Fiscal Year ending June 30, 2026

56-

PROPERTY CLASSIFICATION	Entity-wide Taxable Valuation
Real	3290521
Personal	387349
Special Mobile	
Manufactured Homes	26616
Centrally Assessed	966743
Net & Gross Proceeds	
Tax Increment Financing	1304431
TOTAL.....	4671229

<http://svc.mt.gov/dor/property/cov>

The City of
HARDIN

Montana

FINAL

Capital Improvement Plan

FY 2026 – FY 2030

What is a Capital Improvement Plan?

A Capital Improvement Plan identifies a comprehensive set of capital improvements that are proposed to be completed over the next five fiscal years. Capital improvements include infrastructure, facilities, equipment and plants. The City of Hardin Capital Improvement Plan contains information on how the City will use funds available for improvement projects for fiscal years 2026 through 2030.

The City has many different sources that are used to complete these improvements, such as: tax revenues, state shared revenues, bond proceeds, grants and charges for services. The City is continuously striving for ways to leverage funding options to maximize funding for all improvements.

The City Council adopts only the first year of the plan as the official capital spending budget, which is a major portion of the official annual budget. Even though the first year of the CIP is the only year adopted by Council, each of the subsequent years is important for providing a plan for funding priorities, scheduling of improvements and gathering public input.

What is a capital project or capital improvement?

A capital project or improvement is a project or asset that costs more than \$5,000 and has a useful life of more than one year and the result is an addition to the City's asset(s). The costs can be for acquisition of property, new construction, or rehabilitation to a condition that is like-new. The costs can include land, engineering, costs incurred to put the asset into use (such as outfitting a police vehicle) and contract services.

What is in this 5-year Capital Improvement Plan?

This 5-year plan includes total estimated project costs of \$25,794,044 and 37 total projects. Any projects that cannot be reliably estimated to be paid through current and projected resources, and existing fund balances are determined to be financed through debt proceeds. The use of debt also allows the City to spread the cost for projects over multiple years, thus sharing the cost.

Method of Determining Cost

The City uses various methods to determine the cost of the projects listed in the CIP. One method is to gather current quotes or estimates for what a project will cost. An example of this method would be the track loader listed under Landfill projects or the water storage expansion and sedimentation extension projects. Another method is the continuation of a current project that was estimated previously, such as the Waste Water Upgrade Project currently through Phase I and starting design of Phase II. A third method used would be to research current market prices, specifically for equipment. An example of this would be police vehicles, desks, computers, etc. Construction projects are unique and much more difficult to estimate, so they would fall into the first two methods. The final method used to determine costs is to roll-forward quotes from previous years. This is done using a 5-year average consumer price index (CPI) increase in the region and multiplying by the prior year's cost projection. The City uses average growth as it is more likely to show the trend of the market, rather than using a single year of CPI, or a blanket 3% increase.

Categories

The City of Hardin uses 8 capital improvement categories, as can be seen in the following table.

Facilities: this category includes any projects to buildings or structures owned by the City

Fire: includes any capital purchases made for the fire department, examples include equipment like fire trucks and SCBAs

Park: includes any improvements completed in City parks, to include equipment, land improvements, paths, pavilions, etc.

Police: this category includes any equipment purchased for the City Police Department (vehicles, gear, etc.)

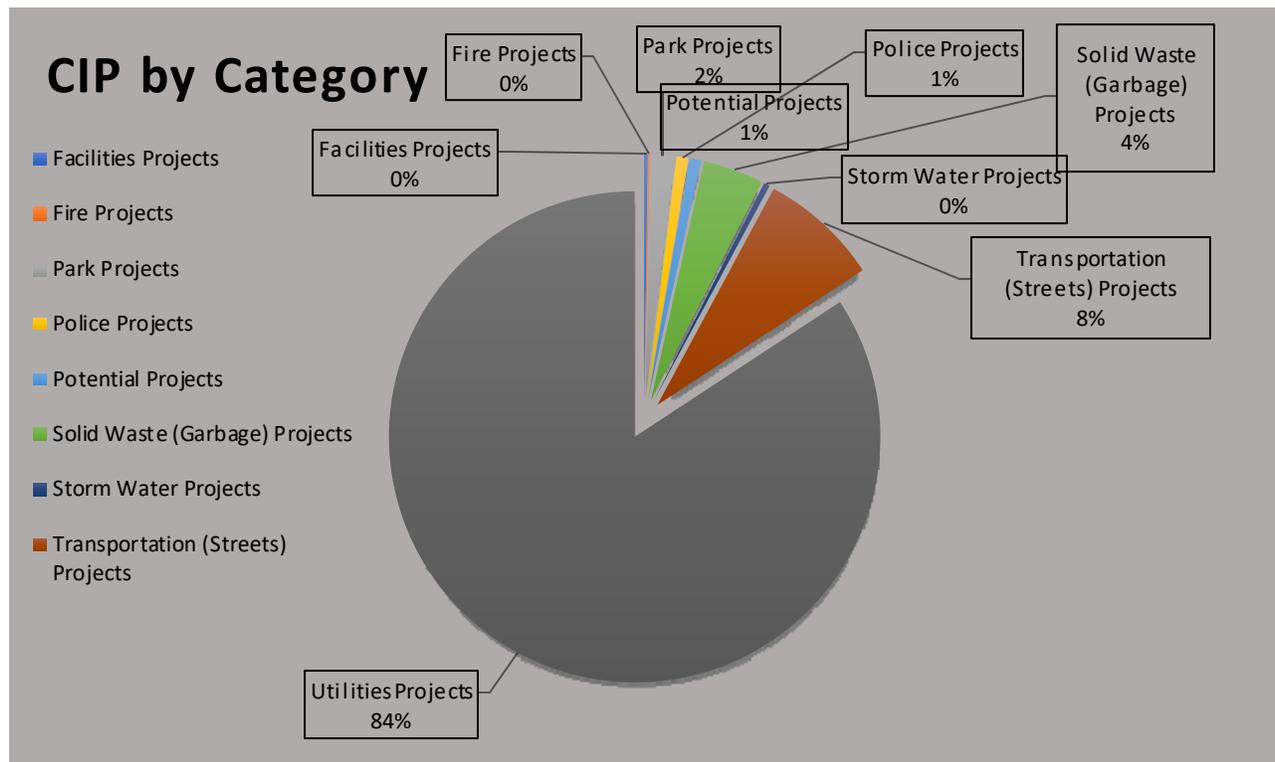
Solid Waste: includes any equipment or land purchased for the garbage operations of the City

Storm Water: this category includes improvements to culverts, ditches and other storm water collection

Transportation: includes any new street construction, rehabilitation, curbs, gutters, etc.

Utilities: this category includes any improvements or assets constructed for the water, wastewater or landfill utilities of the City

Project Category Totals						
Project Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Facilities Projects	36,500	-	25,000	-	-	61,500
Fire Projects	30,000	-	-	-	-	30,000
Park Projects	304,150	20,000	30,000	20,000	30,000	404,150
Police Projects	94,700	55,000	-	55,000	-	204,700
Potential Projects	200,000	-	-	-	-	200,000
Solid Waste (Garbage) Projects	577,000	-	450,000	-	-	1,027,000
Storm Water Projects	100,000	-	-	-	-	100,000
Transportation (Streets) Projects	445,000	565,000	395,000	375,000	255,000	2,035,000
Utilities Projects	18,113,869	980,000	-	637,825	2,000,000	21,731,694
Total Capital Improvement Plan	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044



Fund Types

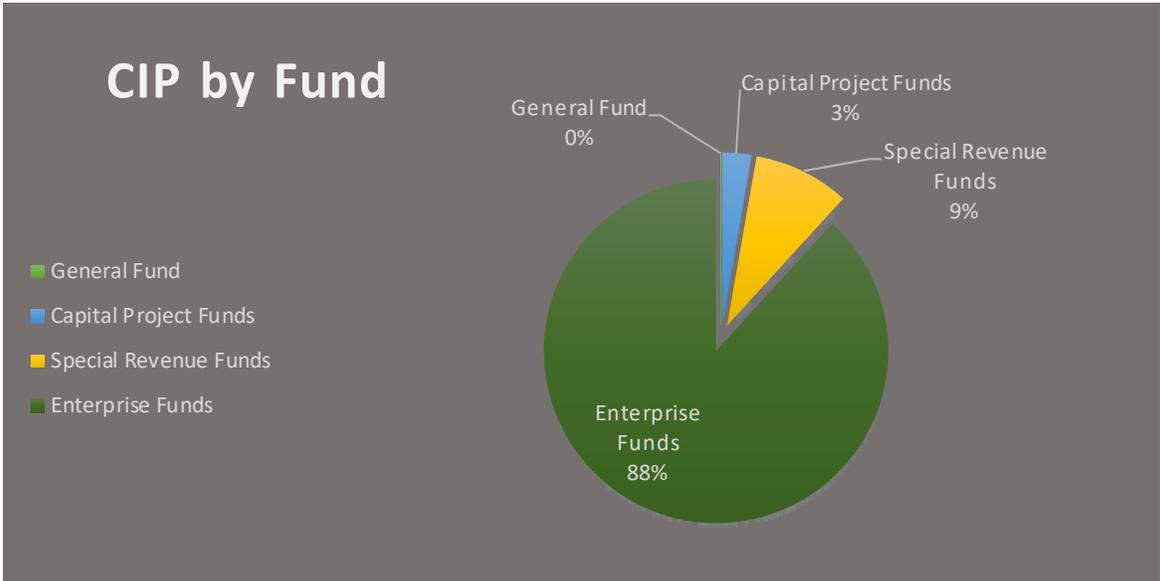
General Fund: The General Fund accounts for all activities not accounted for in other governmental funds. Revenues generated include property taxes, license and state shared revenues.

Capital Project Funds: account for the restricted resources that are specifically for capital improvements not accounted for in other funds. Resources generated in these funds are from state shared revenues, debt issued or transfers from the General Fund.

Special Revenue Funds: account for proceeds of specific sources of revenue that are restricted or committed to be expended for specified purposes.

Enterprise Funds: accounts for activities for which a fee is charged for services provided to the public and each fund acts as its own business entity to be self-sustaining.

PROJECTS BY FUND						
Fund	FY2026	FY2027	FY2028	FY2029	FY2030	Total
General Fund	2,500	-	-	-	-	2,500
Capital Projects Funds						
Capital Improvements Fund	130,000	-	25,000	-	-	155,000
Fire Department Capital	30,000	-	-	-	-	30,000
Police Department Capital	94,700	55,000	-	55,000	-	204,700
Parks Capital Improvements	214,533	20,000	30,000	20,000	30,000	314,533
Total Capital Projects Fund	469,233	75,000	55,000	75,000	30,000	704,233
Special Revenue Funds						
Coal Board	150,000	-	-	-	-	150,000
Rural Development	50,000	-	-	-	-	50,000
Curb & Gutter	20,000	15,000	15,000	15,000	15,000	80,000
Public Safety Fund	4,000	-	-	-	-	4,000
American Rescue Plan Act Fund	89,617	-	-	-	-	89,617
Gas Tax	355,000	500,000	300,000	310,000	160,000	1,625,000
Street Maintenance Fund	70,000	50,000	80,000	50,000	80,000	330,000
Total Special Revenue Funds	738,617	565,000	395,000	375,000	255,000	2,328,617
Enterprise Funds						
Water	647,868	-	-	317,825	-	965,693
Sewer	16,549,501	-	-	-	-	16,549,501
Solid Waste - Garbage	577,000	-	450,000	-	-	1,027,000
Landfill	916,500	980,000	-	320,000	2,000,000	4,216,500
Total Enterprise Funds	18,690,869	980,000	450,000	637,825	2,000,000	22,758,694
TOTAL CAPITAL IMPROVEMENTS	\$ 19,901,219	\$ 1,620,000	\$ 900,000	\$ 1,087,825	\$ 2,285,000	\$ 25,794,044



Revenue Sources

American Rescue Plan: includes the funding from the American Rescue Plan act that can be used for 4 purposes, which are:

- Water, sewer and broadband infrastructure
- Essential worker premium pay
- Stabilization to local industries like hospitality and tourism
- Revenue loss for government services and pay-go capital projects

Debt: any bonds or notes issued to fund capital improvements. This could also include SIDs to help fund the capital improvements.

Contributions: includes any donations, contributions of assets or deeds of land provided to the City

Grants: funds that are provided to the City from the State or Federal programs that do not require the City to repay the amount provided.

Special Assessments: include assessments levied for specific services, such as street maintenance, lighting, garbage, etc.

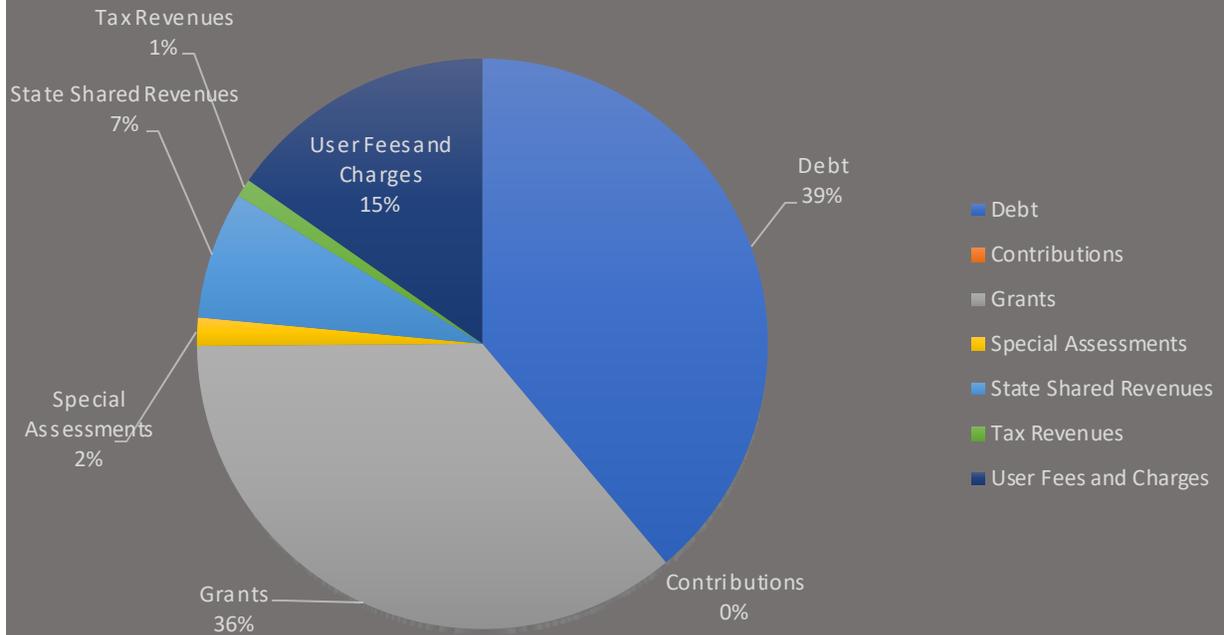
State Shared Revenues: include any taxes collected by the State and provided back to municipalities based on certain criteria.

Tax Revenues: include property taxes, such as real and personal property taxes

User Fees and Charges: include fees charged to the public for services provided

PROJECTS BY REVENUE SOURCE						
Revenue Source	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Debt	7,714,649	-	-	250,000	2,000,000	9,964,649
Contributions	-	-	-	-	-	-
Grants	8,840,518	380,000	-	-	-	9,220,518
Special Assessments	90,000	65,000	95,000	65,000	95,000	410,000
State Shared Revenues	441,700	555,000	325,000	365,000	160,000	1,846,700
Tax Revenues	166,500	20,000	30,000	20,000	30,000	266,500
User Fees and Charges	2,476,852	600,000	450,000	387,825	-	3,914,677
Insurance Recoveries	171,000	-	-	-	-	171,000
Total Capital Improvement Plan	\$ 19,901,219	\$ 1,620,000	\$ 900,000	\$ 1,087,825	\$ 2,285,000	\$ 25,794,044

CIP by Source



CIP PROJECTS BY CATEGORY FY 2026 – FY 2030 (FINAL)

CIP Projects by Category is a detailed view of the summarized projects by category from above. For example, under the fire department projects category are the SCBAs through FEMA or local funds. The detail of this table provides a visual of how the summarized CIP projects by category is derived.

FACILITIES PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Replace Council windows	30,000					30,000
Insulate shop across street			25,000			25,000
New copier scanner fax machine	6,500					6,500
Total Facilities Projects	36,500	-	25,000	-	-	61,500

FIRE DEPARTMENT PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Radios	30,000					30,000
Total Fire Department Projects	30,000	-	-	-	-	30,000

PARKS PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
South Park Equipment, Pavilion, other	189,150					189,150
Bathrooms in Plaza and Wilson Park	90,000					90,000
Replacement for Oldest Grasshopper Mower	25,000					25,000
Future Park Projects To be decided	-	20,000	30,000	20,000	30,000	100,000
Total Parks Projects	304,150	20,000	30,000	20,000	30,000	404,150

POLICE PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Equipment, vehicles, etc	78,000	55,000	-	55,000	-	188,000
Building Remodel	16,700					16,700
Total Police Projects	94,700	55,000	-	55,000	-	204,700

SOLID WASTE (GARBAGE) PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Replacement for Peterbilt #74			450,000			450,000
New copier scanner fax machine	2,000					2,000
Replacement Box Truck #11 or Rolloff	275,000					275,000
Land Purchase	300,000				-	300,000
Total Solid Waste (Garbage) Projects	577,000	-	450,000	-	-	1,027,000

STORM WATER PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Replace stormwater	100,000					100,000
Total Storm Water Projects	100,000	-	-	-	-	100,000

POTENTIAL PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Rural Development Placeholder	50,000					50,000
Coal Board Placeholder	150,000					150,000
Total Potential Projects	200,000	-	-	-	-	200,000

TRANSPORTATION (STREETS) PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Chip seal and resurfacing - gas tax	180,000					180,000
Street Sweeper replacement			300,000			300,000
Crawford Ave, 2nd to 3rd St	175,000	-				175,000
N Crook Ave, Railroad to 6th St E		500,000				500,000
Choteau, 1st ST S to 3rd St W				310,000		310,000
8th St W by High School				-	160,000	160,000
Curb & Gutter Program	20,000	15,000	15,000	15,000	15,000	80,000
Chip seal and resurfacing	70,000	50,000	80,000	50,000	80,000	330,000
Total Transportation (Street) Projects	445,000	565,000	395,000	375,000	255,000	2,035,000

UTILITIES PROJECTS

Project Name	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Water - lining the tanks and mixers	295,868					295,868
Water - Freightliner Dump Truck	350,000					350,000
Water - Excavator #49 replacement				317,825		317,825
Wastewater - Phase II & III combined	15,724,864					15,724,864
Wastewater - Vac Con Truck Replacement	472,637					472,637
Wastewater - Freightliner Dump Truck	350,000					350,000
Landfill - Dumpster site at the landfill	242,500					242,500
Landfill - Add equipment shed near new cell				70,000		70,000
Landfill - Scraper or Dozer	500,000					500,000
Landfill - water truck replace thru insurance	172,000					172,000
Landfill - Road for new ash cell				250,000		250,000
Landfill - Site for new Coal Ash Cell					2,000,000	2,000,000
Landfill- compactor replacement		980,000	-			980,000
All Utilities - Copier, Fax, Scanner	6,000					6,000
Total Utilities Projects	18,113,869	980,000	-	637,825	2,000,000	21,731,694

TOTAL CAPITAL PROJECTS

19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044
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WASTE WATER PROJECTS FOR EXTERNAL ENTITIES

Lodge Grass Lagoon Engineering and Equip.	1,292,882					1,292,882
TOTAL OUTSIDE CAPITAL PROJECTS	1,292,882	-	-	-	-	1,292,882

CIP PROJECTS BY FUND FY 2026 – FY 2030 (FINAL)

CIP Projects by Fund is a detailed view of the summarized projects by fund from above. For example, under the coal board fund is the police vehicle. This detail helps provide an understandable view of what fund capital expenditures will be paid from and what to expect for future projects.

GENERAL FUND (#1000) PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	2,500					2,500
TOTAL GENERAL FUND PROJECTS	2,500	-	-	-	-	2,500
CAPITAL PROJECTS FUNDS						
CAPITAL PROJECTS IMPROVEMENT FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Insulate shop across street			25,000			25,000
Replace stormwater	100,000					100,000
Replace Council Windows	30,000					30,000
Total Capital Improvement Fund Projects	130,000	-	25,000	-	-	155,000
FIRE DEPARTMENT CAPITAL PROJECTS FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Radios	30,000					30,000
Total Fire Department Projects	30,000	-	-	-	-	30,000
POLICE DEPARTMENT CAPITAL PROJECTS FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Police Equipment and vehicles	78,000	55,000	-	55,000	-	188,000
Building Remodel	16,700	-	-	-	-	16,700
Total Police Department Projects	94,700	55,000	-	55,000	-	204,700
PARKS CAPITAL PROJECTS FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
South Park Equipment, Pavilion, other	99,533					99,533
Bathrooms in Plaza and Wilson	90,000					90,000
Replacement for Oldest Grasshopper Mowe	25,000					25,000
Future Park Projects To be decided		20,000	30,000	20,000	30,000	100,000
Total Parks Projects	214,533	20,000	30,000	20,000	30,000	314,533
TOTAL CAPITAL PROJECT FUNDS PROJECTS	469,233	75,000	55,000	75,000	30,000	704,233
SPECIAL REVENUE FUNDS						
PUBLIC SAFETY FUND (#2300)						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	4,000					4,000
Total Public Safety Projects	4,000	-	-	-	-	4,000
COAL BOARD FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Placeholder for potential grant	150,000					150,000
RURAL DEVELOPMENT COMMUNITY FACILITIES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Placeholder for potential grant	50,000					50,000
Total Rural Development CF Projects	50,000	-	-	-	-	50,000
SPECIAL REVENUE FUNDS						
CURB AND GUTTER FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Curb & Gutter Program	20,000	15,000	15,000	15,000	15,000	80,000
Total Curb & Gutter Projects	20,000	15,000	15,000	15,000	15,000	80,000

GAS TAX FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Chip Sealing	180,000					180,000
Street Sweeper Replacement			300,000			300,000
Crawford Ave, 2nd to 3rd St	175,000					175,000
N Crook Ave, Railroad to 6th St E		500,000				500,000
Choteau, 1st St S to 3rd St W				310,000		310,000
8th St W by High School					160,000	160,000
Total Gas Tax Projects	355,000	500,000	300,000	310,000	160,000	1,625,000
AMERICAN RESCUE PLAN ACT FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
South Park Equipment, Pavilion, other	89,617	-	-	-	-	89,617
Total ARPA Projects	89,617	-	-	-	-	89,617
STREET MAINTENANCE FUND						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Chip seal and resurfacing	70,000	50,000	80,000	50,000	80,000	330,000
Total Street Maintenance Projects	70,000	50,000	80,000	50,000	80,000	330,000
TOTAL SPECIAL REVENUE FUND PROJECTS	738,617	565,000	395,000	375,000	255,000	2,328,617
ENTERPRISE FUNDS						
WATER FUND PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Lining the tanks and mixers	295,868					295,868
Water - Excavator #49 replacement				317,825		317,825
New copier scanner fax machine	2,000					2,000
Freightliner Dump Truck	350,000		-	-		350,000
Total Water Projects	647,868	-	-	317,825	-	965,693
WASTEWATER FUND PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Phase II & III WWTP Project	15,724,864					15,724,864
Freightliner Dump Truck	350,000					350,000
New copier scanner fax machine	2,000					2,000
Vac Con Truck Replacement	472,637					472,637
Total Wastewater Projects	16,549,501	-	-	-	-	16,549,501
SOLID WASTE (GARBAGE) PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	2,000					2,000
Replacement for Peterbilt #74			450,000			450,000
Replacement box truck or Roll-off truck	275,000					275,000
Land Purchase	300,000				-	300,000
Total Solid Waste (Garbage) Projects	577,000	-	450,000	-	-	1,027,000

LANDFILL PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
New copier scanner fax machine	2,000					2,000
Dumpster site at Landfill	242,500					242,500
Scraper or dozer	500,000					500,000
New water truck through insurance	172,000					172,000
Add equipment shed near new cell				70,000		70,000
Compactor Replacement		980,000				980,000
Road for new ash cell				250,000		250,000
Site for new Coal Ash Cell					2,000,000	2,000,000
Total Landfill Projects	916,500	980,000	-	320,000	2,000,000	4,216,500
TOTAL ENTERPRISE CAPITAL PROJECTS	18,690,869	980,000	450,000	637,825	2,000,000	22,758,694
TOTAL CAPITAL PROJECTS	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044

CIP PROJECTS BY REVENUE SOURCE FY 2026 – FY 2030 (FINAL)

CIP Projects by Revenue Source is a detailed view of the summarized projects by revenue source from above. This provides a detailed view of what revenues the City expects to fund current and future capital projects. This is subject to change as grants and other funding sources may be obtained before the project is undertaken.

DEBT FUNDED PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Wastewater - Phase II SRF Loan	3,400,000					3,400,000
Wastewater - Phase II RD Loans	4,314,649					4,314,649
Landfill - road for new ash cell				250,000		250,000
Landfill - new coal ash cell					2,000,000	2,000,000
Total Debt Funded Projects	7,714,649	-	-	250,000	2,000,000	9,964,649
GRANT FUNDED PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
South Park Equipment, Pavilion, other - LW	189,150					189,150
Bathrooms in Plaza and Wilson Park	45,000					45,000
Other Potential Projects - RD and Coal Board	200,000					200,000
Police Radios and Equipment	78,000					78,000
Water - lining and mixers	295,868					295,868
Water - dump truck replacement Coal Board	350,000					350,000
Wastewater - Phase II/III - Coal Board TSEP	282,500					282,500
Wastewater - Phase II/III RD Grant	7,400,000					7,400,000
Landfill - compactor replacement		380,000				380,000
Total Grant Funded Projects	8,840,518	380,000	-	-	-	9,220,518
SPECIAL ASSESSMENT FUNDED PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Curb & Gutter Program	20,000	15,000	15,000	15,000	15,000	80,000
Chip seal and resurfacing	70,000	50,000	80,000	50,000	80,000	330,000
Total State Shared Funded Projects	90,000	65,000	95,000	65,000	95,000	410,000
STATE SHARED REVENUES PROJECTS						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Insulate shop across street			25,000			25,000
Police Department Vehicles and equipment		55,000		55,000		110,000
Police Department remodel	16,700					16,700
Bathrooms in Plaza and Wilson Park	45,000					45,000
Replacement for Oldest Grasshopper Mower	25,000					25,000
Chip Sealing	180,000					180,000
Crawford Ave, 2nd to 3rd St	175,000					175,000
Street Sweeper Replacement			300,000			300,000
N Crook Ave, Railroad to 6th St E		500,000				500,000
Choteau, 1st ST S to 3rd St W				310,000		310,000
8th St W by High School					160,000	160,000
Total State Shared Funded Projects	441,700	555,000	325,000	365,000	160,000	1,846,700
TAX REVENUES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Gen Fund - Copier, scanner, fax	2,500					2,500
Public Safety - Copier, scanner, fax	4,000					4,000
Fire Dept. Radios	30,000					30,000
Replace council windows	30,000					30,000
Future Park Projects to be decided		20,000	30,000	20,000	30,000	100,000
Replace stormwater on railway	100,000					100,000
Total Tax Funded Projects	166,500	20,000	30,000	20,000	30,000	266,500

USER FEES AND CHARGES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Water - Freightliner Dump Truck	350,000					350,000
Water - Excavator #49 replacement				317,825		317,825
Wastewater - Phase II	327,715					327,715
Wastewater - VAC CON Replacement	472,637					472,637
Solid Waste - Peterbilt #74			450,000			450,000
Solid Waste - Box Truck or Roll-off truck	275,000					275,000
Solid Waste - Land Purchase	300,000					300,000
Landfill - Dumpster site at the landfill	242,500					242,500
Landfill - water truck to replace totalled	1,000					1,000
Landfill - Add equipment shed near new cell				70,000		70,000
Landfill- compactor replacement		600,000				600,000
Landfill - scraper or dozer	500,000					500,000
All Enterprise: Copier, scanner, fax	8,000					8,000
Total User Fee Funded Projects	2,476,852	600,000	450,000	387,825	-	3,914,677
INSURANCE RECOVERIES						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
Landfill Water Truck Replacement	171,000	-				171,000
Total Insurance Recovery Projects	171,000	-	-	-	-	171,000
AMERICAN RESCUE PLAN ACT FUNDING						
Project Name	FY2026	FY2027	FY2028	FY2029	FY2030+	Total
ARPA Competitive - LG Sponsored Grant	1,292,882	-				1,292,882
Total American Rescue Plan Act Projects	1,292,882	-	-	-	-	1,292,882
TOTAL CAPITAL PROJECTS	19,901,219	1,620,000	900,000	1,087,825	2,285,000	25,794,044